

RESOLUTION NO. 2026-09

A RESOLUTION AUTHORIZING A ONE-TIME INSTITUTE SUPPLEMENT PAYMENT TO UNIFIED COMMUNITY SERVICES AND AMENDING THE 2026 GRANT COUNTY BUDGET BY USE OF GENERAL FUND BALANCE

WHEREAS, from time to time, seriously ill, high-risk patients who are residents of Grant County require treatment in a Mental Health Institute; and

WHEREAS, such patients are characterized by their extreme potential to commit violence unpredictably against themselves or other persons; and

WHEREAS, the cost of care for such patients is typically in excess of \$70,000 per year; and

WHEREAS, payment of the entire cost of treatment for such patients by the Community Mental Health/Developmental Disabilities Board (51.42/.437 Board) would result in serious reductions in community programs for the mentally ill, alcohol and other drug abusers, and the developmentally disabled; and

WHEREAS, Unified Community Services has requested a one-time Institute Supplement in the amount of \$53,112; and

WHEREAS, the Grant County Board of Supervisors finds that providing this one-time Institute Supplement supports the continuity of services and mitigates adverse impacts on community-based programs; and

WHEREAS, the adopted 2026 budget does not include an appropriation sufficient to fund this one-time Institute Supplement; and

WHEREAS, pursuant to Wis. Stat. § 65.90(5)(ar), after adoption of the budget, the amounts of appropriations and the purposes for such appropriations may not be changed unless authorized by a two-thirds (2/3) vote of the members-elect of the County Board, and the County Clerk must provide the required notice within the statutory timeframe.

NOW, THEREFORE, BE IT RESOLVED by the Grant County Board of Supervisors:

1) Authorization of one-time Institute Supplement

Grant County hereby authorizes a one-time payment to Unified Community Services for an Institute Supplement in an amount not to exceed \$53,112.

2) 2026 Budget Amendment — General Fund balance funding

The Grant County 2026 budget is hereby amended as follows:

- **Increase 2026 Expenditures (General Fund - Transfers Out) by \$53,112; and**
- **Increase 2026 Financing Source (UCS – Transfers In) by \$53,112.**

3) Administration/payment processing

The Finance Director and County Administrator are authorized and directed to take the actions necessary to implement this resolution and to process payment upon receipt of appropriate documentation from Unified Community Services consistent with County claims and payment procedures.

4) Statutory notice

Consistent with Wis. Stat. § 65.90(5)(ar), the County Clerk shall ensure the required notice of this budget change is provided within 15 days after the change is made (by Class 1 notice under ch. 985 or by website posting, as permitted).

5) Effective date

This resolution shall take effect upon passage and required posting/publication.

Adopted this 17th day of March, 2026.

AYES: 19 NOES: 1 ABSTAIN: 0 ABSENT: 1

GRANT COUNTY BOARD OF SUPERVISORS

By: Robert C. Keeney
Chair, County Board

Attest: Laura White
County Clerk