

RESOLUTION NO. 2026-08
A RESOLUTION AMENDING THE GRANT COUNTY 2026 BUDGET

WHEREAS, the Grant County Board of Supervisors adopted the County's 2026 Annual Budget; and

WHEREAS, during the 2026 fiscal year, the County has identified the need to amend certain appropriations to account for (a) 2025 projects not completed and requiring continuation in 2026, (b) an omitted 2026 budgeting item, and (c) unforeseen and unanticipated 2026 expenses; and

WHEREAS, under Wis. Stat. § 65.90(5)(ar), after adoption of the budget the amounts of appropriations and the purposes for such appropriations may not be changed unless authorized by a two-thirds (2/3) vote of the members-elect of the governing body (and the County must publish a Class 1 notice or post notice on the County website within 15 days after any change is made); and

WHEREAS, the County desires to amend the 2026 budget as set forth below.

NOW, THEREFORE, BE IT RESOLVED by the Grant County Board of Supervisors:

1) The 2026 Budget is hereby amended as follows (appropriation increases)

A. Orchard Manor (carryover of 2025 projects not completed)

- Increase 2026 Expenditures (Orchard Manor – Projects/Capital/Carryover) by: **\$1,507,000**
- Increase Financing Source (Orchard Manor Fund Balance Applied/Use of Fund Balance) by: **\$1,507,000**

B. Conservation, Sanitation & Zoning Department (Non-Metallic Mining)

- Increase 2026 Expenditures (CSZD – Non-Metallic Mining) by: **\$30,000**

C. Emergency Management (CodeRED system)

- Increase 2026 Expenditures (Emergency Management – CodeRED) by: **\$8,000**

D. Clerk of Courts (Interpreter expenses incurred in January 2026)

- Increase 2026 Expenditures (Clerk of Courts – Interpreters) by: **\$6,000**

2) Funding source for General Fund-related amendments (B–D)

To fund items **B–D** above (**total \$42,000**) without increasing the property tax levy, the 2026 budget is further amended as follows:

- **Decrease** 2026 Expenditures (General Fund) by: **\$44,000**
- **Increase** 2026 Expenditures (CSZD – Non-Metallic Mining) by: **\$30,000**
- **Increase** 2026 Expenditures (Emergency Management – CodeRED) by: **\$8,000**
- **Increase** 2026 Expenditures (Clerk of Courts – Interpreters) by: **\$11,000**
- **Increase** 2026 Revenue (Clerk of Courts – Interpreters) by **\$5,000**

3) Administrative implementation

The Finance Director and County Administrator are authorized and directed to make the necessary accounting entries to implement these amendments consistent with County financial policies and applicable law.

4) Statutory notice

Consistent with Wis. Stat. § 65.90(5)(ar), the County Clerk shall ensure the required notice of these budget changes is provided within 15 days after the change is made (by Class 1 notice under ch. 985 or by posting notice on the County's website, as permitted by statute).

5) Effective date

This resolution shall take effect upon passage by the County Board and required posting/publication.

Adopted this 17th day of March, 2026.

AYES: 15 NOES: 0 ABSTAIN: 0 ABSENT: 1

GRANT COUNTY BOARD OF SUPERVISORS

By: Robert C. Keene

Chair, County Board

Attest: Sara White

County Clerk