

RESOLUTION NO. 2026-07

A RESOLUTION AMENDING THE 2026 GRANT COUNTY BUDGET TO INCREASE THE UNIFIED COMMUNITY SERVICES (UCS) APPROPRIATION BY \$30,000 FROM FUND BALANCE FOR TEMPORARY FINANCE DEPARTMENT ASSISTANCE

WHEREAS, Unified Community Services (“UCS”) has identified a short-term operational need for additional capacity in its Finance Department to maintain continuity of operations, timely financial reporting, and appropriate internal controls; and

WHEREAS, UCS intends to engage temporary contract assistance through Truity Partners for an estimated four (4) to six (6) week period starting March 9, 2026, subject to applicable contracting and purchasing requirements; and

WHEREAS, the adopted 2026 UCS budget does not include sufficient appropriation within the UCS budget to cover this expenditure; and

WHEREAS, UCS would utilize up to \$30,000 from its fund balance to fund this contract assistance; and,

WHEREAS, pursuant to Wis. Stat. § 65.90(5)(ar), after adoption of the budget, the amounts of appropriations and the purposes for such appropriations may not be changed unless authorized by a two-thirds (2/3) vote of the members-elect of the County Board, and the County Clerk must provide the required notice within the statutory timeframe.

NOW, THEREFORE, BE IT RESOLVED by the Grant County Board of Supervisors:

1) 2026 Budget Amendment — UCS Appropriation Increase

The Grant County 2026 budget is hereby amended to increase the UCS budget for temporary finance department assistance through Truity Partners as follows:

- Increase 2026 Expenditures (UCS – Temporary Finance support) by: \$30,000

2) Funding source — UCS fund balance (no levy impact)

To fund this amendment without a levy impact, the 2026 budget is further amended as follows:

- Increase 2026 Financing Source (UCS – Use of UCS Fund Balance) by: \$30,000

This budget amendment has no impact on the county property tax levy and requires no additional levy appropriation.

3) Administrative implementation

The Finance Director and County Clerk are authorized and directed to make the necessary accounting entries to implement this amendment consistent with County financial policies and audit requirements.

4) Statutory notice

Consistent with Wis. Stat. § 65.90(5)(ar), the County Clerk shall ensure the required notice of this budget change is provided within 15 days after the change is made (by Class 1 notice under ch. 985 or by website posting, as permitted by law).

5) Effective date

This resolution shall take effect upon passage and required posting/publication.

UCS Oversight Commission — Initial Approval (Recommendation)

Approved for recommendation to the UCS Board this 5th day of March, 2026.

By: Robert C Keeney
Chair, UCS Oversight Commission

Adopted this 17th day of March, 2026.

AYES: 15 NOES: 0 ABSTAIN: 0 ABSENT: 1

GRANT COUNTY BOARD OF SUPERVISORS

By: Robert C Keeney
Chair, County Board

Attest: Sanya White
County Clerk