

Southwestern Wisconsin Regional Planning Commission
Meeting Agenda
Tuesday, May 26, 2026 – 9:00 a.m.

Platteville City Hall – Board Room
75 N. Bonson St.
Platteville, WI 53818

Consideration will be given and/or action taken on any or all of the following items:

1. Call to order and introduction of new Commissioners Kristi Leonard and Kerry Severson
2. Confirmation of meeting notice
3. Approval of agenda
4. Acceptance of February 24, 2026 meeting minutes
5. Election of Officers
6. Designation of members of the Executive Committee
7. SWWRPC Wage Study
 - a. Consider Closed Session, under Wis. Stat S. 19.85 (1) c, “considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility,” i.e., the wage study for the Executive Director, Finance Manager, and Administrative Assistant positions.
 - b. Reconvene into open session to take any action discussed in closed session
8. Financial Report
 - a. Review of bills and vouchers
 - b. Review and discussion of Q1 financials
 - c. Discussion and possible action regarding the purchase of a new printer/copier
9. Program Reports
 - a. Project and Operational overview
 - b. Presentation on the work of Economic Recovery Fellow Francis Henn
 - c. Presentation on the regional groundwater mapping StoryMap
10. General Commission Business
 - a. Review 2024 Commission membership roster
 - b. Update on the 2026 Association of Wisconsin Regional Planning Commission (AWRPC) Summit
11. Adjourn
 - a. Next Full Commission Meeting Date: June 23 or June 30
 - b. Next Executive Committee Meeting Date: July 28

**Southwestern Wisconsin Regional Planning Commission Meeting
February 24, 2026
Draft Meeting Minutes**

The regular meeting of the Southwestern Wisconsin Regional Planning Commission was held on Tuesday, February 24, 2026.

1. Call to Order

The meeting of the Southwestern Wisconsin Regional Planning Commission (SwwRPC) was called to order by Chair Keeney at 9:00 AM with an introduction of Betsy Ralph as the new Grant County Commissioner.

Grant County	Bob Keeney	X
	Betsy Ralph	X
	Eileen Nickels	X
Green County	Jerry Guth	X
	Jody Hoesly	X
	Erica Roth	X
Iowa County	Carol Anderson	X
	John Meyers	X
	Todd Novak	X
Lafayette County	Jack Sauer	Absent
	Beau Buchs	Absent
	Mandy Johnson	Excused
Richland County	David Turk	X
	Steve Carrow	X
	Bob Frank	Absent
<u>Staff and others present:</u>		Melinda Nicely
Troy Maggied		Natalie Strait
Bryce Mann		Mei Mei Keohane
Ellen Tyler		

2. Confirmation of Notice of Meeting

The meeting agenda was distributed to the county clerks for posting in county courthouses and a press release to local newspaper outlets.

3. Approval of Agenda

- *Motion to approve the agenda as presented – 1st Anderson, 2nd Hoesly. Motion passed without negative vote.*

4. Public Comment (comments are limited to agenda topics and have a 3-minute limit)

No members of the public were present.

5. Acceptance of the December 2, 2025 meeting minutes

- *Motion to approve the minutes as presented – 1st Meyers, 2nd Nickles. Motion passed without negative vote.*

6. Financial Report

a. Review of bills and vouchers

The treasurer’s report for November to January was presented.

b. Review and discussion of preliminary 2025 year-end financials

The 2025 year-end financials presented a preliminary annual deficit lower than projected earlier in the year. The deficit of \$108,076.26 is entirely related to the loss or delay of federal grants that were budgeted for 2025. Several of these were awarded or pending award before being cancelled or delayed. Additional unbudgeted revenues and decreased expenditure helped to mitigate the deficit, including recovering nearly \$48,000 in revenue from RLF interest.

Maggied presented SWWRPC historical data for contract work as a percentage of total revenue and identified a trend of increased contract revenue vs grant revenue. Historical budgeted revenue vs actual revenue showed actual revenue consistently higher than budgeted revenue. Budget expense vs actual expense data also showed the trend of lower actual expense to budgeted expenses.

c. 2025 Project Trends & 2026 Project Look-ahead

Maggied discussed projects that will begin or continue in 2026, including USDA-funded AI training, the Richland County Farmland Preservation Plan, and the infill project in partnership with SWCAP. Maggied also updated commissioners on current efforts with the Rail Transit Commissions administered by SWWRPC.

7. Program Report

Current projects were highlighted and discussed along with operational and training updates.

8. Policies and practices

a. Discussion and possible action on the SWWRPC Wage Study proposals

The SWWRPC Wage Study RLF resulted in contact with 6 interested parties and 2 proposals. The Executive Commission reviewed both proposals and recommended going forward with the WIPFLI proposal to review the Executive Director, Finance Manager, and Administrative Assistant positions. Commissioners discussed the comparison between both proposals and rationale behind the decision.

- *Motion to accept the Executive Committee's recommendation to award the wage study contract to WIPFLI for all 3 positions at \$7,300 – 1st Meyers, 2nd Guth. Motion carried without negative vote.*

b. Discussion and possible action on the Executive Director position description

The Executive Committee previously met to review and update the Executive Director position description. Maggied included three additional points regarding the Director's role in organizational culture, strategy, and vision as a part of executive functions. Anderson recommended moving one bullet point to another section.

- *Motion to approve the Executive Director Position description with the recommended modifications – 1st Novak, 2nd Anderson. Motion carried without negative vote.*

9. General Commission Business

a. Commission attendance at the 2026 Association of WI Regional Planning Commissions Summit – May 28 and 29 in Green Bay

Staff will be attending the AWRPC Summit on May 28, and the Director will attend the May 29 AWRPC Annual Director's Meeting. Maggied asked Commissioners to consider attending the May

28 event and noted that it is anticipated an expected that the new chair will attend the may 29 event. More details will follow.

b. Appointment of a nominating committee to nominate SWWPRC officers for 2026-2028

Chair Keeney is no longer eligible to serve as chair due to SWWRPC term limits for officers. Vice-Chair Anderson and Secretary/Treasurer Meyers are eligible to serve two more terms in their current positions. The Commissioners provided input on the potential Nominating Committee members and proposed the following: Eileen Nickels from Grant County, Erica Roth from Green County, Todd Novak from Iowa County, Mandy Johnson from Lafayette County, David Turk from Richland County. Maggied will send a list of dates for this meeting.

- *Motion to approve the nominee committee as proposed – 1st Guth, 2nd Anderson. Motion passed without negative vote.*

10. Adjourn

- a. Next Executive Committee Meeting Date: April 28**
- b. Nominating Committee Meeting Date: 2nd Week of May**
- c. Next Full Commission Meeting Date: May 26**

- *Motion to adjourn – 1st Meyers, 2nd Turk. Motion passed without negative vote.*

May 2026 TREASURER'S REPORT

SOUTHWESTERN WISCONSIN REGIONAL PLANNING COMMISSION (SWWRPC)

February 1, 2026 through April 30, 2026

CLARE BANK GENERAL CHECKING ACCOUNT

			February 1, 2026 Balance Forward				\$ 51,503.35
DATE	PAYMENT	VENDOR	DESCRIPTION	Clrd	DEPOSITS	CHECKS	Balance
					-	-	\$ 51,503.35
2/2/2026	ACH - 360	DELTA DENTAL	February 2026 Dental Insurance	2/2/2026		\$ 365.08	\$ 51,138.27
2/6/2026	8512	Allan E Otto	February 2026 Rent	2/10/2026		\$ 1,025.00	\$ 50,113.27
2/6/2026	8513	Brightspeed	SWWRPC Telephone	2/23/2026		\$ 492.00	\$ 49,621.27
2/6/2026	8514	Morrissey Printing Inc.	Mineral Point Comp Plan Books	3/3/2026		\$ 29.50	\$ 49,591.77
2/6/2026	8515	PAYCHEX OF NEW YORK LLC	Payroll Fees	2/4/2026		\$ 105.00	\$ 49,486.77
2/6/2026	8516	QUILL CORP.	OFFICE SUPPLIES	2/26/2026		\$ 73.16	\$ 49,413.61
2/6/2026	8518	The Black Smock	Winter Staff Outing Catering	2/24/2026		\$ 263.75	\$ 49,149.86
2/11/2026	8519	ALLIANT ENERGY/WP&L	SWWRPC Utilities	2/25/2026		\$ 399.46	\$ 48,750.40
2/11/2026	8520	FAHERTY INC.	GARBAGE REMOVAL SERVICES	2/26/2026		\$ 52.05	\$ 48,698.35
2/11/2026	8521	Morrissey Printing Inc.	Platteville Comp Plan Books & Papers	3/3/2026		\$ 127.75	\$ 48,570.60
2/11/2026	8522	Ricoh USA	Printing services	3/16/2026		\$ 423.35	\$ 48,147.25
2/11/2026	8523	SECURIAN FINANCIAL GROUP	Life Insurance March 2026	2/23/2026		\$ 24.46	\$ 48,122.79
2/11/2026	8524	SW OPPORTUNITIES CENTER INC.	Janitorial Services	2/24/2026		\$ 116.00	\$ 48,006.79
2/11/2026	8525	TOWN & COUNTRY ENGINEERING	POTOSI TENNYSON WATER STUDY FEE	2/25/2026		\$ 7,510.25	\$ 40,496.54
2/12/2026	DEP	AR Deposit	PRTC \$2000 - #1131, Rufer & Sons \$1332.5 - NR-135, Bard \$1155 - NR-135, Bard \$13982.5 - NR-135, LGIP \$14,540.78 - Sick Leave Transfer, LGIP \$50000 - General Checking Transfer	2/12/2026	83,010.78		\$ 123,507.32
2/13/2026	PPD - 179	BRYCE MANN	EE EXPENSE REIMB - DDP	2/13/2026		\$ 55.00	\$ 123,452.32
2/13/2026	PPD - 180	ELLEN TYLER	EE EXPENSE REIMB - DDP	2/13/2026		\$ 55.00	\$ 123,397.32
2/13/2026	PPD - 181	JACLYN ESSANDOH	EE EXPENSE REIMB - DDP	2/13/2026		\$ 55.00	\$ 123,342.32
2/13/2026	PPD - 182	KATE KOZIOL	EE EXPENSE REIMB - DDP	2/13/2026		\$ 559.60	\$ 122,782.72
2/13/2026	PPD - 183	Mei Mei Keohane	EE EXPENSE REIMB - DDP	2/13/2026		\$ 55.00	\$ 122,727.72
2/13/2026	PPD - 184	Melinda Nicely	EE EXPENSE REIMB - DDP	2/13/2026		\$ 76.25	\$ 122,651.47
2/13/2026	PPD - 185	Natalie Strait	EE EXPENSE REIMB - DDP	2/13/2026		\$ 704.46	\$ 121,947.01
2/13/2026	PPD - 186	TROY MAGGIED	EE EXPENSE REIMB - DDP	2/13/2026		\$ 375.45	\$ 121,571.56
2/13/2026	Payroll	Payroll	Net Checks	2/12/2026		\$ 18,820.58	\$ 102,750.98
2/13/2026	ACH - 361	IRS / WI DOR / SUTA	PR Taxes	2/12/2026		\$ 7,393.40	\$ 95,357.58
2/13/2026	ACH - 363	Empower	Deferred Comp	2/26/2026		\$ 14,790.78	\$ 80,566.80
2/13/2026	ACH - 362	PAYCHEX OF NEW YORK LLC	PR Fees	2/13/2026		\$ 324.32	\$ 80,242.48
2/23/2026	DEP	ACH Deposit	WisDOT \$11,253.47 - #1141	2/23/2026	11,253.47		\$ 91,495.95
2/23/2026	ACH - 380	WI Dept of EE Trust - Hlth	Health Insurance - March 2026	2/23/2026		\$ 9,261.94	\$ 82,234.01
2/24/2026	ACH - 365	TASC	Monthly Service Fee	2/24/2026		\$ 90.63	\$ 82,143.38
2/25/2026	DEP	ACH Deposit	Partnership Planning \$24,547.44 - #1158	2/25/2026	24,547.44		\$ 106,690.82
2/27/2026	DEP	AR Deposit	Folklore Village \$200 - Deposit Refund, PSW \$12,154.70 - #1146, RLF 1 \$5,666.60 - Admin Fees, RLF 2 \$10,898.65 - Admin Fees, RLF 3 \$32,247.65 - Admin Fees, Boscobel \$1,750 - #1155, Potosi \$4,659.60 - #1135 & #1137, Allied Redi-Mix \$ 761.25 - NR-135, Roh Logging \$761.25 - NR-135, Wamsley \$2,030 - NR-135	2/27/2026	71,129.70		\$ 177,820.52
2/27/2026	Payroll	Payroll	Net Checks	2/26/2026		\$ 16,430.26	\$ 161,390.26
2/27/2026	ACH - 366	IRS / WI DOR / SUTA	PR Taxes	2/26/2026		\$ 6,218.14	\$ 155,172.12
2/27/2026	ACH - 368	Empower	Deferred Comp	3/3/2026		\$ 200.00	\$ 154,972.12
2/27/2026	ACH - 367	PAYCHEX OF NEW YORK LLC	PR Fees	2/27/2026		\$ 319.90	\$ 154,652.22
2/27/2026	ACH - 369	WI Dept of EE Trust - WRS	January 2026 WRS Remittance	2/27/2026		\$ 9,705.56	\$ 144,946.66
2/28/2026	DEP	Interest	1.00%	2/28/2026	67.09		\$ 145,013.75
3/2/2026	ACH - 371	DELTA DENTAL	March 2026 Dental	3/2/2026		\$ 272.56	\$ 144,741.19
3/2/2026	ACH - 381	Elan	January CC Statement	3/2/2026		\$ 1,643.35	\$ 143,097.84
3/10/2026	8526	Allan E Otto	March 2026 Rent	3/23/2026		\$ 1,025.00	\$ 142,072.84
3/10/2026	8527	ALLIANT ENERGY/WP&L	SWWRPC Utilities	3/17/2026		\$ 257.07	\$ 141,815.77
3/10/2026	8528	Brightspeed	SWWRPC Telephone	3/18/2026		\$ 554.84	\$ 141,260.93
3/10/2026	8529	Capital Area RPC	Strategic Plan Support	3/19/2026		\$ 8,921.00	\$ 132,339.93
3/10/2026	8530	Centurylink AZ	SWWRPC Telephone	3/18/2026		\$ 1,477.71	\$ 130,862.22
3/10/2026	8531	FAHERTY INC.	GARBAGE REMOVAL SERVICES	3/26/2026		\$ 52.05	\$ 130,810.17
3/10/2026	8532	Morrissey Printing Inc.	New Glarus EMS Study Prints	3/23/2026		\$ 84.00	\$ 130,726.17
3/10/2026	8533	PAYCHEX OF NEW YORK LLC	Payroll Fees	3/18/2026		\$ 105.00	\$ 130,621.17
3/10/2026	8534	SECURIAN FINANCIAL GROUP	Life Insurance April 2026	3/19/2026		\$ 24.46	\$ 130,596.71

DATE	PAYMENT	VENDOR	DESCRIPTION	Clrd	DEPOSITS	CHECKS	Balance
3/10/2026	8535	SW OPPORTUNITIES CENTER INC.	Janitorial Services	3/23/2026		\$ 231.50	\$ 130,365.21
3/10/2026	8536	THO Orion Software Systems	Database Hosting - January-March 2026	3/18/2026		\$ 2,220.00	\$ 128,145.21
3/10/2026	8537	TOWN & COUNTRY ENGINEERING	POTOSI TENNYSON WATER STUDY FEE	3/18/2026		\$ 6,723.74	\$ 121,421.47
3/10/2026	8538	U.S. Dept of Homeland Security	J. Essandoh I-485 EB-3			\$ 1,440.00	\$ 119,981.47
3/10/2026	8539	WI Counties Association	T. Maggied Legislative Conference Registration	3/18/2026		\$ 160.00	\$ 119,821.47
3/10/2026	8540	WEDA	2026 Membership Renewal	3/31/2026		\$ 600.00	\$ 119,221.47
3/10/2026	8541	U.S. Dept of Homeland Security	J. Essandoh I-485 EB-3			\$ 260.00	\$ 118,961.47
3/10/2026	8542	Roundtree Gallery	Staff Outing Rental Fee	3/30/2026		\$ 300.00	\$ 118,661.47
3/11/2026	DEP	AR Deposit	Iowa Co \$32,251.14 - #1167, Monroe \$5,684.57 - #1151 & #1162, Dodgeville \$250 - #1142, Argyle \$348.25 - #1154, New Glarus \$8,974.48 - #1152, Grant Co \$55,105.36 - #1139 & #1165, Richland Co \$18637.55 - #1169, Richland Center \$1,554.22 - #1156 & #1157, Fennimore \$187.50 - #1145, Pure Maintenance \$500 - RLF Application, Advanced Concrete \$1550 - NR-135, Milestone \$11,987.50 - NR-135	3/11/2026	137,030.57		\$ 255,692.04
3/13/2026	Payroll	Payroll	Net Checks	3/12/2026		\$ 16,022.32	\$ 239,669.72
3/13/2026	ACH - 372	IRS / WI DOR / SUTA	PR Taxes	3/12/2026		\$ 6,034.82	\$ 233,634.90
3/13/2026	ACH - 373	PAYCHEX OF NEW YORK LLC	PR Fees	3/13/2026		\$ 319.90	\$ 233,315.00
3/13/2026	ACH - 374	Empower	Deferred Comp	3/16/2026		\$ 200.00	\$ 233,115.00
3/13/2026	PPD-187	BRYCE MANN	EE EXPENSE REIMB - DDP	3/13/2026		\$ 55.00	\$ 233,060.00
3/13/2026	PPD-188	ELLEN TYLER	EE EXPENSE REIMB - DDP	3/13/2026		\$ 186.66	\$ 232,873.34
3/13/2026	PPD-189	Mei Mei Keohane	EE EXPENSE REIMB - DDP	3/13/2026		\$ 135.48	\$ 232,737.86
3/13/2026	PPD-190	Melinda Nicely	EE EXPENSE REIMB - DDP	3/13/2026		\$ 201.79	\$ 232,536.07
3/13/2026	PPD-191	Natalie Strait	EE EXPENSE REIMB - DDP	3/13/2026		\$ 452.10	\$ 232,083.97
3/13/2026	PPD-192	TROY MAGGIED	EE EXPENSE REIMB - DDP	3/13/2026		\$ 392.85	\$ 231,691.12
3/23/2026	DEP	AR Deposit	WEDC \$12,218.72 - #1148	3/23/2026	12,218.72		\$ 243,909.84
3/25/2026	DEP	AR Deposit	J. Essandoh \$1,700 - Immigration Paperwork, Pure Maintenance \$897.50 - RLF Closing, Lafayette Co \$18,800 - #1168, SBDC \$11,319.10 - #1150 & #1161, Dickeyville \$1,000 - #1147, Platteville \$22,919.13 - #1144 & #1153, Linden \$175 - #1143	3/25/2026	56,810.73		\$ 300,720.57
3/25/2026	ACH - 375	WI Dept of EE Trust - Hlth	Health Insurance - April 2026	3/25/2026		\$ 8,179.14	\$ 292,541.43
3/27/2026	Payroll	Payroll	Net Checks	3/26/2026		\$ 15,253.90	\$ 277,287.53
3/27/2026	ACH - 376	IRS / WI DOR / SUTA	PR Taxes	3/26/2026		\$ 5,703.95	\$ 271,583.58
3/27/2026	ACH - 377	PAYCHEX OF NEW YORK LLC	PR Fees	3/27/2026		\$ 319.90	\$ 271,263.68
3/27/2026	ACH - 378	Empower	Deferred Comp	3/30/2026		\$ 200.00	\$ 271,063.68
3/30/2026	8543	Brightspeed	SWWRPC Telephone	4/6/2026		\$ 12.19	\$ 271,051.49
3/30/2026	8544	Centurylink AZ	SWWRPC Telephone	4/8/2026		\$ 1,834.85	\$ 269,216.64
3/30/2026	8545	Grant Co Herald Independent	2026 Subscription Renewal	4/13/2026		\$ 96.50	\$ 269,120.14
3/30/2026	8546	QUILL CORP.	Office Supplies	4/8/2026		\$ 175.45	\$ 268,944.69
3/30/2026	8547	SW OPPORTUNITIES CENTER INC.	Remaining Janitorial Balance	4/13/2026		\$ 28.88	\$ 268,915.81
3/30/2026	8548	SWCAP	E. Tyler Training Fee	4/9/2026		\$ 125.10	\$ 268,790.71
3/30/2026	8549	THO Orion Software Systems	Database Hosting - April-June 2026			\$ 1,920.00	\$ 266,870.71
3/30/2026	8550	The Dodgeville Chronicle	2026 Subscription Renewal	4/10/2026		\$ 52.00	\$ 266,818.71
3/30/2026	8551	Von Briesen and Roper, S.C.	Personnel Consulting Legal Fees	4/6/2026		\$ 500.50	\$ 266,318.21
3/30/2026	8552	WIPFLI	SWWRPC Wage Study	4/9/2026		\$ 3,869.00	\$ 262,449.21
3/30/2026	8553	Wood Law Firm	RLF Loan Closing & Repayments	4/6/2026		\$ 390.00	\$ 262,059.21
3/30/2026	ACH - 383	Elan	February CC Statement	5/30/2026		\$ 6,530.90	\$ 255,528.31
3/31/2026	8554	WI DNR	Grant Co NR-135 Annual Reporting	4/6/2026		\$ 5,700.00	\$ 249,828.31
3/31/2026	8555	Advanced Concrete	NR-135 Overpayment Return	4/8/2026		\$ 395.00	\$ 249,433.31
3/31/2026	8556	Grant Co Consr, Sani, & Zoning	Grant Co NR-135 Annual Reporting	4/10/2026		\$ 35,495.00	\$ 213,938.31
3/31/2026	8557	Green Co Zoning	Green Co NR-135 Annual Reporting	4/20/2026		\$ 13,256.25	\$ 200,682.06
3/31/2026	8558	WI DNR	Green Co NR-135 Annual Reporting	4/6/2026		\$ 1,825.00	\$ 198,857.06
3/31/2026	DEP	Interest	1.00%	3/31/2026	188.35		\$ 199,045.41
3/31/2026	ACH - 379	WI Dept of EE Trust - WRS	February 2026 WRS Remittance	3/31/2026		\$ 6,284.86	\$ 192,760.55
3/31/2026	ACH - 384	TASC	Monthly Service Fee	3/31/2026		\$ 90.63	\$ 192,669.92
4/1/2026	8559	Allan E Otto	April 2026 Rent	4/29/2026		\$ 1,025.00	\$ 191,644.92
4/1/2026	ETF	DELTA DENTAL	April 2026 Dental	4/1/2026		\$ 318.82	\$ 191,326.10
4/1/2026	DEP	AR Deposit	EDA Potosi Tennyson \$22,680.31 - Inv #1159	4/1/2026	22,680.31		\$ 214,006.41
4/10/2026	Payroll	Payroll	Net Checks	4/9/2026		\$ 14,724.34	\$ 199,282.07
4/10/2026	ETF	IRS / WI DOR / SUTA	PR Taxes	4/9/2026		\$ 5,613.83	\$ 193,668.24
4/10/2026	ETF	PAYCHEX OF NEW YORK LLC	PR Fees	4/10/2026		\$ 354.76	\$ 193,313.48
4/10/2026	ETF	Empower	Deferred Comp			\$ 200.00	\$ 193,113.48

DATE	PAYMENT	VENDOR	DESCRIPTION	Clrd	DEPOSITS	CHECKS	Balance
4/20/2026	DEP	AR Deposit	Desmet Septic \$577.50 - NR-135 Fee, WRRTC \$9,187.5 - Inv #117, Tennyson \$5,267.33 - Inv #1136, 1138, 1164, 1171, & 1174, Potosi \$2,681.77 - Inv #1163 & 1173	4/21/2026	17,714.10		\$ 210,827.58
4/21/2026	8560	ALLIANT ENERGY/WP&L	SWWRPC Utilities	4/29/2026		\$ 214.39	\$ 210,613.19
4/21/2026	8561	APTIV, INC.	Janitorial Services			\$ 145.00	\$ 210,468.19
4/21/2026	8562	Brightspeed	SWWRPC Internet	4/28/2026		\$ 579.27	\$ 209,888.92
4/21/2026	8563	Centurylink AZ	SWWRPC Telephone	4/28/2026		\$ 2,061.38	\$ 207,827.54
4/21/2026	8564	KerberRose	2025 Audit Work	4/29/2026		\$ 6,000.00	\$ 201,827.54
4/21/2026	8565	League of WI Municipalities	Job Posting Fee			\$ 150.00	\$ 201,677.54
4/21/2026	8566	PAYCHEX OF NEW YORK LLC	Payroll Fees	4/30/2026		\$ 105.00	\$ 201,572.54
4/21/2026	8567	QUILL CORP.	Office Supplies			\$ 173.98	\$ 201,398.56
4/21/2026	8568	REPUBLIC SERVICES	GARBAGE REMOVAL SERVICES	4/30/2026		\$ 52.05	\$ 201,346.51
4/21/2026	8569	RLF 2	RLF 2 Checkbook			\$ 10.00	\$ 201,336.51
4/21/2026	8570	SECURIAN FINANCIAL GROUP	Life Insurance May 2026	4/29/2026		\$ 24.46	\$ 201,312.05
4/21/2026	8571	U.S. Postal Service	PO Box Annual Renewal			\$ 198.00	\$ 201,114.05
4/21/2026	8572	WEDA	BEDC Enrollment for B. Mann & N. Strait			\$ 1,598.00	\$ 199,516.05
4/21/2026	PPD-193	BRYCE MANN	EE EXPENSE REIMB - DDP	4/23/2026		\$ 78.20	\$ 199,437.85
4/21/2026	PPD-194	ELLEN TYLER	EE EXPENSE REIMB - DDP	4/23/2026		\$ 128.37	\$ 199,309.48
4/21/2026	PPD-195	JACLYN ESSANDOH	EE EXPENSE REIMB - DDP	4/23/2026		\$ 55.00	\$ 199,254.48
4/21/2026	PPD-196	Mei Mei Keohane	EE EXPENSE REIMB - DDP	4/23/2026		\$ 66.60	\$ 199,187.88
4/21/2026	PPD-197	Melinda Nicely	EE EXPENSE REIMB - DDP	4/23/2026		\$ 18.30	\$ 199,169.58
4/21/2026	PPD-198	Natalie Strait	EE EXPENSE REIMB - DDP	4/23/2026		\$ 349.65	\$ 198,819.93
4/21/2026	PPD-199	TROY MAGGIED	EE EXPENSE REIMB - DDP	4/23/2026		\$ 239.35	\$ 198,580.58
4/21/2026	DEP	Clare Bank Deposit	Accidental Deposit	4/21/2026	1,275.00		\$ 199,855.58
4/22/2026	Withdrawal	Clare Bank Withdrawal	Accidental Deposit Correction	4/22/2026		\$ 1,275.00	\$ 198,580.58
4/22/2026	ETF	WI Dept of EE Trust - Hlth	Health Insurance - May 2026	4/22/2026		\$ 7,172.38	\$ 191,408.20
4/24/2026	Payroll	Payroll	Net Checks	4/23/2026		\$ 13,825.13	\$ 177,583.07
4/24/2026	ETF	IRS / WI DOR / SUTA	PR Taxes	4/23/2026		\$ 5,065.91	\$ 172,517.16
4/24/2026	ETF	PAYCHEX OF NEW YORK LLC	PR Fees	4/24/2026		\$ 334.76	\$ 172,182.40
4/24/2026	ETF	Empower	Deferred Comp			\$ 200.00	\$ 171,982.40
4/27/2026	ETF	TASC	Monthly Service Fee	4/27/2026		\$ 90.63	\$ 171,891.77
4/29/2026	DEP	AR Deposit	Platteville Business Incubator \$10752.70 - Inv #1140	4/30/2026	10,752.70		\$ 182,644.47
4/30/2026	ETF	WI Dept of EE Trust - WRS	March 2026 WRS Remittance	4/30/2026		\$ 5,662.02	\$ 176,982.45
4/30/2026	DEP	AR Deposit	WI DNR Groundwater \$10,037.63 - Inv #1149	4/30/2026	10,037.63		\$ 187,020.08
4/30/2026	DEP	Interest	1.00%	4/30/2026	184.41		\$ 187,204.49
							\$ 187,204.49
		Thursday, April 30, 2026	Checking Account Balance		458,901.00	323,199.86	\$ 187,204.49
MOUND CITY BANK REVOLVING LOAN FUND #1 (68118400)							
			February 1, 2026 Balance Forward				\$ 22,753.53
					DEPOSITS	CHECKS	CHECKS
2/9/2026	DEP	Deposit	Foggy Bottom Woodworks (P \$, I \$)	2/9/2026	518.28		\$ 23,271.81
2/12/2026	DEP	Deposit	KJ Cold Storage (P \$, I \$)	2/12/2026	1,112.67		\$ 24,384.48
2/2/2026	DEP	Deposit	Woodford Restoration (P \$, I \$)	2/2/2026	297.97		\$ 24,682.45
2/28/2026	DEP	Mound City Bank	Interest - 0.30% APY	2/28/2026	5.54		\$ 24,687.99
3/2/2026	1568	SWWRPC Admin	SWWRPC 2025 Admin Fee	3/2/2026		\$ 5,666.60	\$ 19,021.39
3/2/2026	DEP	Deposit	Woodford Restoration (P \$, I \$)	3/2/2026	297.52		\$ 19,318.91
3/9/2026	DEP	Deposit	Foggy Bottom Woodworks (P \$, I \$)	3/9/2026	518.28		\$ 19,837.19
3/25/2026	DEP	Deposit	KJ Cold Storage (P \$, I \$)	3/25/2026	1,112.67		\$ 20,949.86
3/31/2026	DEP	Mound City Bank	Interest - 0.23% APY	3/31/2026	3.89		\$ 20,953.75
4/7/2026	DEP	Deposit	Foggy Bottom Woodworks (P \$, I \$)	4/7/2026	518.28		\$ 21,472.03
4/21/2026	DEP	Deposit	KJ Cold Storage (P \$, I \$)	4/21/2026	1,112.67		\$ 22,584.70
4/30/2026	DEP	Mound City Bank	Interest - 0.3% APY	4/30/2026	5.36		\$ 22,590.06
							\$ 22,590.06
		Thursday, April 30, 2026	RLF #1 Account Balance		5,503.13	5,666.60	\$ 22,590.06

DATE	PAYMENT	VENDOR	DESCRIPTION	Clrd	DEPOSITS	CHECKS	Balance
MOUND CITY BANK REVOLVING LOAN FUND #2 (COVID EDA Grant - started Oct 2020 - 10061560)							
			February 1, 2026 Balance Forward				\$ 85,680.17
					DEPOSITS	CHECKS	CHECKS
2/2/2026	DEP	Hoste LLC	Hoste LLC Payment	2/2/2026	1,134.60		\$ 86,814.77
2/2/2026	DEP	Book Kitchen	Book Kitchen Payment	2/2/2026	706.48		\$ 87,521.25
2/2/2026	DEP	Richland Locker	Richland Locker Payment	2/2/2026	1,885.40		\$ 89,406.65
2/2/2026	DEP	Woodford Restoration	Woodford Restoration Payment	2/2/2026	490.78		\$ 89,897.43
2/2/2026	DEP	Specialized Metalworking	Specialized Metalworking Payment	2/2/2026	1,268.00		\$ 91,165.43
2/2/2026	DEP	Foggy North	Foggy North Payment	2/2/2026	609.60		\$ 91,775.03
2/2/2026	DEP	Driftless Wellness Retreat	Driftless Wellness Retreat Payment	2/2/2026	214.59		\$ 91,989.62
2/2/2026	DEP	Wegmueller Farms	Wegmueller Farms Payment	2/2/2026	600.00		\$ 92,589.62
2/2/2026	DEP	Driftless Wellness Retreat Error	Driftless Wellness Retreat Payment - Bank Draw Error - Withdrawn from RLF 2	2/2/2026	214.59		\$ 92,804.21
2/4/2026		ACH Return - Driftless Wellness	ACH Return - Driftless Wellness Draw Error - Withdrew additional amount intended for RLF 3	2/4/2026		\$ 321.88	\$ 92,482.33
2/26/2026		ACH Payment - Mound City Bank	Replacement Check Order - Reimbursed by SWWRPC	2/26/2026		\$ 10.00	\$ 92,472.33
2/28/2026	DEP	Interest - 0.30% APY		2/28/2026	21.22		\$ 92,493.55
3/2/2026	1026	SWWRPC Admin	SWWRPC 2025 Admin Fee	3/2/2026		\$ 10,898.65	\$ 81,594.90
3/2/2026	DEP	Hoste LLC	Hoste LLC Payment	3/2/2026	1,134.60		\$ 82,729.50
3/2/2026	DEP	Book Kitchen	Book Kitchen Payment	3/2/2026	706.48		\$ 83,435.98
3/2/2026	DEP	Richland Locker	Richland Locker Payment	3/2/2026	1,885.40		\$ 85,321.38
3/2/2026	DEP	Woodford Restoration	Woodford Restoration Payment	3/2/2026	489.72		\$ 85,811.10
3/2/2026	DEP	Specialized Metalworking	Specialized Metalworking Payment	3/2/2026	1,268.00		\$ 87,079.10
3/2/2026	DEP	Foggy North	Foggy North Payment	3/2/2026	609.60		\$ 87,688.70
3/5/2026	DEP	Driftless Wellness Retreat	Driftless Wellness Retreat Payment	3/5/2026	214.59		\$ 87,903.29
3/3/2026	DEP	Wegmueller Farms	Wegmueller Farms Payment	3/3/2026	600.00		\$ 88,503.29
3/24/2026	1027	Pure Maintenance	Pure Maintenance RLF Disbursement	3/24/2026		\$ 31,750.00	\$ 56,753.29
3/31/2026	DEP	Interest - 0.30% APY		3/31/2026	20.49		\$ 56,773.78
4/1/2026	DEP	Hoste LLC	Hoste LLC Payment	4/1/2026	1,134.60		\$ 57,908.38
4/1/2026	DEP	Book Kitchen	Book Kitchen Payment	4/1/2026	706.48		\$ 58,614.86
4/1/2026	DEP	Richland Locker	Richland Locker Payment	4/1/2026	1,885.40		\$ 60,500.26
4/1/2026	DEP	Specialized Metalworking	Specialized Metalworking Payment	4/1/2026	1,268.00		\$ 61,768.26
4/1/2026	DEP	Foggy North	Foggy North Payment	4/1/2026	609.60		\$ 62,377.86
4/6/2026	DEP	Driftless Wellness Retreat	Driftless Wellness Retreat Payment	4/6/2026	214.59		\$ 62,592.45
4/3/2026	DEP	Wegmueller Farms	Wegmueller Farms Payment	4/3/2026	600.00		\$ 63,192.45
4/30/2026	DEP	SWWRPC	SWWRPC RLF #2 Checkbook Purchase	4/30/2026	10.00		\$ 63,202.45
4/30/2026	DEP	Interest - 0.30% APY		4/30/2026	15.56		\$ 63,218.01
			Thursday, April 30, 2026 COVID RLF #2 Account Balance		20,518.37	42,980.53	\$ 63,218.01
MOUND CITY BANK REVOLVING LOAN FUND #3 (started Dec 2021 - 10078935)							
			February 1, 2026 Balance Forward				\$ 108,293.94
					DEPOSITS	CHECKS	CHECKS
2/2/2026	DEP	Maple Street	Maple Street Payment	2/2/2026	2,040.67		\$ 110,334.61
2/2/2026	DEP	Mateo LLC	Mateo LLC Payment	2/2/2026	2,366.59		\$ 112,701.20
2/2/2026	DEP	Updraft Brewery	Updraft Brewery Payment	2/2/2026	1,177.70		\$ 113,878.90
2/2/2026	DEP	Memphis & Co	Memphis & Co Payment	2/2/2026	500.00		\$ 114,378.90
2/2/2026	DEP	Hollow Road Diesel	Hollow Road Diesel Payment	2/2/2026	1,109.17		\$ 115,488.07
2/2/2026	DEP	Snug as a Bug	Snug as a Bug Payment	2/2/2026	1,109.17		\$ 116,597.24
2/2/2026	DEP	Monroe Custom Engraving	Monroe Custom Engraving Payment	2/2/2026	2,308.71		\$ 118,905.95
2/2/2026	DEP	Hoste LLC	Hoste LLC Payment	2/2/2026	1,701.89		\$ 120,607.84
2/3/2026	DEP	Wegmueller Farms	Wegmueller Farms Payment	2/2/2026	600.00		\$ 121,207.84
2/2/2026	DEP	Driftless Wellness Retreat	Driftless Wellness Retreat Payment	2/2/2026	107.29		\$ 121,315.13
2/5/2026	DEP	Driftless Wellness Retreat Error	Driftless Wellness Retreat Payment - Bank Draw Error - Withdrawn from RLF 2	2/2/2026	107.29		\$ 121,422.42
2/28/2026	DEP	Interest 3.63%		2/28/2026	331.22		\$ 121,753.64
3/2/2026	3162	SWWRPC Admin	SWWRPC 2025 Admin Fee	3/2/2026		\$ 32,247.65	\$ 89,505.99
3/2/2026	DEP	Maple Street	Maple Street Payment	3/2/2026	2,040.67		\$ 91,546.66
3/2/2026	DEP	Mateo LLC	Mateo LLC Payment	3/2/2026	2,366.59		\$ 93,913.25
3/2/2026	DEP	Updraft Brewery	Updraft Brewery Payment	3/2/2026	1,177.70		\$ 95,090.95
3/2/2026	DEP	Memphis & Co	Memphis & Co Payment	3/2/2026	500.00		\$ 95,590.95
3/2/2026	DEP	Hollow Road Diesel	Hollow Road Diesel Payment	3/2/2026	1,109.17		\$ 96,700.12
3/2/2026	DEP	Snug as a Bug	Snug as a Bug Payment	3/2/2026	1,109.17		\$ 97,809.29
3/2/2026	DEP	Monroe Custom Engraving	Monroe Custom Engraving Payment	3/2/2026	2,308.71		\$ 100,118.00

DATE	PAYMENT	VENDOR	DESCRIPTION	Clrd	DEPOSITS	CHECKS	Balance
3/2/2026	DEP	Hoste LLC	Hoste LLC Payment	3/2/2026	1,701.89		\$ 101,819.89
3/3/2026	DEP	Wegmueller Farms	Wegmueller Farms Payment	3/3/2026	600.00		\$ 102,419.89
3/5/2026	DEP	Driftless Wellness Retreat	Driftless Wellness Retreat Payment	3/5/2026	107.29		\$ 102,527.18
3/31/2026	DEP	Interest 3.66%		3/31/2026	315.19		\$ 102,842.37
4/1/2026	DEP	Maple Street	Maple Street Payment	4/1/2026	2,040.67		\$ 104,883.04
4/1/2026	DEP	Mateo LLC	Mateo LLC Payment	4/1/2026	2,366.59		\$ 107,249.63
4/1/2026	DEP	Updraft Brewery	Updraft Brewery Payment	4/1/2026	1,177.70		\$ 108,427.33
4/2/2026	DEP	Memphis & Co	Memphis & Co Payment	4/2/2026	500.00		\$ 108,927.33
4/1/2026	DEP	Hollow Road Diesel	Hollow Road Diesel Payment	4/1/2026	1,109.17		\$ 110,036.50
4/1/2026	DEP	Snug as a Bug	Snug as a Bug Payment	4/1/2026	1,109.17		\$ 111,145.67
4/1/2026	DEP	Monroe Custom Engraving	Monroe Custom Engraving Payment	4/1/2026	2,308.71		\$ 113,454.38
4/1/2026	DEP	Hoste LLC	Hoste LLC Payment	4/1/2026	1,701.89		\$ 115,156.27
4/3/2026	DEP	Wegmueller Farms	Wegmueller Farms Payment	4/3/2026	600.00		\$ 115,756.27
4/6/2026	DEP	Driftless Wellness Retreat	Driftless Wellness Retreat Payment	4/6/2026	107.29		\$ 115,863.56
4/30/2026	DEP	Interest 3.66%		4/30/2026	344.51		\$ 116,208.07
							\$ 116,208.07
		Thursday, April 30, 2026	COVID RLF #3 Account Balance		40,161.78	32,247.65	\$ 116,208.07
LOCAL GOVERNMENT INVESTMENT POOL GENERAL FUND							
			February 1, 2026 Balance Forward				\$ 307,906.12
					DEPOSITS	CHECKS	CHECKS
2/9/2026		Withdrawal to Clare General Checking	Transfer from LGIP General Checking to Clare General Checking	2/9/2026		\$ 50,000.00	\$ 257,906.12
2/28/2026	Dep	Interest	3.69% APY	2/28/2026	770.82		\$ 258,676.94
3/31/2026	Dep	Interest	3.69% APY	3/31/2026	809.99		\$ 258,716.11
4/30/2026	Dep	Interest	3.69% APY	4/30/2026	786.45		\$ 259,502.56
							\$ 259,502.56
		Thursday, April 30, 2026	LGIP Account Balance		2,367.26	50,000.00	\$ 260,273.38
LOCAL GOVERNMENT INVESTMENT POOL SICK LEAVE LIABILITY							
			February 1, 2026 Balance Forward				\$ 24,286.18
					DEPOSITS	CHECKS	CHECKS
2/9/2026		Withdrawal to Clare General Checking for K. Koziol Retirement	Transfer from LGIP General Checking to Clare General Checking	2/9/2026		\$ 14,540.78	\$ 9,745.40
2/28/2026	Dep	Interest Earned	3.69% APY	2/28/2026	39.36		\$ 9,784.76
3/31/2026	Dep	Interest Earned	3.69% APY	3/31/2026	30.64		\$ 9,776.04
4/30/2026	Dep	Interest Earned	3.69% APY	4/30/2026	29.75		\$ 9,805.79
		Thursday, April 30, 2026	LGIP Account Balance		99.75	14,540.78	\$ 9,845.15
LOCAL GOVERNMENT INVESTMENT POOL RLF #1 - Opened 2025							
			February 1, 2026 Balance Forward				\$ 88,184.61
					DEPOSITS	CHECKS	CHECKS
2/28/2026	Dep	Interest Earned	3.69% APY	2/28/2026	249.73		\$ 88,434.34
3/31/2026	Dep	Interest Earned	3.69% APY	3/31/2026	276.91		\$ 88,711.25
4/30/2026	Dep	Interest Earned	3.69% APY	4/30/2026	268.86		\$ 88,980.11
		Thursday, April 30, 2026	LGIP Account Balance		795.50	-	\$ 88,980.11
TOTAL BALANCE OF ALL ACCOUNTS AS OF:							\$ 748,319.27
Balance as of 1/31/2026			\$ 688,607.90				
Deposits from 2/01/2026 - 4/30/2026			\$ 528,346.79				
Withdrawals from 2/01/2026 - 4/30/2026			\$ 468,635.42				
4/30/2026 Balance			\$ 748,319.27	\$ -			

SWWRPC Balance Sheet - March, 2026

Account	Description	General Fund	RLF Fund	Total
Assets		Balance	Balance	
1005	General Checking	\$193,981.35		\$193,981.35
1010	LGIP #01 - General Fund	\$259,486.93		\$259,486.93
1030	LGIP - RLF #1		\$88,711.25	\$88,711.25
1032	LGIP Sick Fund	\$9,815.40		\$9,815.40
1038	Mound City - RLF #1		\$20,953.75	\$20,953.75
1039	Mound City - RLF #2		\$56,891.07	\$56,891.07
1040	Mound City - RLF #3		\$102,735.08	\$102,735.08
1101	Accounts Receivable	\$260,278.83		\$260,278.83
1120	RLF #1 Loan Receivable		\$64,266.46	\$64,266.46
1121	RLF #2 Loan Receivable		\$479,697.65	\$479,697.65
1122	RLF #3 Loan Receivable		\$1,040,074.13	\$1,040,074.13
1240	Life Insurance (January premium paid in December)	\$133.77		\$133.77
1245	Dental Insurance	\$8.24		\$8.24
1250	Health Insurance (January premium paid in December)	\$6,278.99		\$6,278.99
1255	Prepaid Subscriptions / Licenses	\$6,670.80		\$6,670.80
1260	Prepaid Rent	\$0.00		\$0.00
1270	Prepaid ARC GIS	\$0.00		\$0.00
1280	Prepaid Training	\$0.00		\$0.00
1290	Prepaid Flex Fees (unspent employee allocations)	\$738.75		\$738.75
1300	Furniture and Equipment	\$8,948.00		\$8,948.00
1310	Accumulated Depreciation / Furniture & Equip	(\$8,948.00)		(\$8,948.00)
1380	Other Current Assets	\$0.00	\$0.00	\$0.00
Total Assets		\$737,393.06	\$1,853,329.39	\$2,590,722.45
Liabilities				
3010	A/P - Social Security / Medicare	\$0.00		\$0.00
3020	A/P - Federal Withholding	\$0.00		\$0.00
3030	A/P - State Withholding	\$0.00		\$0.00
3040	A/P - Deferred Compensation	\$0.00		\$0.00
3089	A/P - Flex Spending - Section 125	(\$238.66)		(\$238.66)
3100	A/P - Unemployment Compensation	\$0.00		\$0.00
3200	Accounts Payable (2024 invoices paid in 2025)	\$13,470.29		\$13,470.29
3210	Due to Other Entities (2025 NR-135 fees collected in 2024 & Q4 RLF revenue due to SWWRPC)			\$0.00
3220	A/P - WI Retirement (Dec liability payable in Jan)	\$2,657.02		\$2,657.02
3500	Accrued Payroll (Dec wages paid in Jan)	\$813.85		\$813.85
3510	Vested Sick Leave	\$34,634.59		\$34,634.59
3600	RLF #1 Capital Base		\$254,554.37	\$254,554.37
3601	RLF #2 Capital Base		\$547,154.63	\$547,154.63
3602	RLF #3 Capital Base		\$1,171,793.51	\$1,171,793.51
3997	RLF Ret. Earning Adjustment		(\$1,269,391.07)	(\$1,269,391.07)
3999	Net Assets - Beginning	\$131,796.84		\$131,796.84
Total Liabilities		\$183,133.93	\$704,111.44	\$887,245.37
Prior Year Fund Balance		\$475,757.83	\$1,126,260.41	\$1,602,018.24
Current Year Fund Balance		\$78,501.30	\$22,957.54	\$101,458.84
Total Liabilities & Fund Balance		\$737,393.06	\$1,853,329.39	\$2,590,722.45

SWWRPC STATEMENT OF OPERATIONS: March 31, 2026

All Funds

Revenues		YTD		Annual		
		Budget	Actual	Annual budget	Unrealized	Pct
Account						
5100	REVENUE	\$166,895	\$154,400	\$667,579	\$513,179	23.13%
5120	RLF LOAN PAYMENT INTEREST	\$0	\$21,422	\$0	(\$21,422)	0.00%
5200	CTY APPROPRIATION REVENUE	\$42,142	\$168,567	\$168,567	\$0	100.00%
5700	INTEREST INCOME-NON RLF	\$0	\$3,026	\$0	(\$3,026)	0.00%
5800	RLF BANK INTEREST	\$0	\$1,535	\$0	(\$1,535)	0.00%
Total Revenues		\$209,037	\$348,952	\$836,147	\$487,195	41.73%
Expenditures		YTD		Annual		
		Budget	Expenditures	Annual budget	Unexpended	Pct
Account						
6100	SALARIES	\$162,115	\$154,321	\$648,458	\$494,137	23.80%
6110	FICA/MEDICARE	\$11,011	\$11,593	\$44,043	\$32,450	26.32%
6116	LIFE INSURANCE	\$101	\$0	\$405	\$405	0.00%
6118	RETIREMENT	\$9,736	\$9,324	\$38,943	\$29,619	23.94%
6119	HEALTH INSURANCE	\$37,678	\$23,455	\$150,711	\$127,256	15.56%
6121	WORKERS COMP INS	\$938	\$0	\$3,750	\$3,750	0.00%
6122	UNEMPLOYMENT COMPENSATION	\$0	\$0	\$0	\$0	0.00%
6130	PROJECT MEALS/MEETING EX	\$1,250	\$360	\$5,000	\$4,640	7.19%
6140	PROJECT MILEAGE	\$5,000	\$1,826	\$20,000	\$18,174	9.13%
6141	ADMIN MILEAGE	\$2,000	\$503	\$8,000	\$7,497	6.29%
6150	PROJECT PER DIEM/TRAVEL	\$1,750	\$89	\$7,000	\$6,911	1.27%
6151	ADMIN PER DIEM / TRAVEL	\$1,125	\$871	\$4,500	\$3,629	19.35%
6160	MOVING EXPENSES	\$0	\$0	\$0	\$0	0.00%
6169	PROJECT CONFERENCE/TRAIN	\$2,250	\$550	\$9,000	\$8,450	6.11%
6170	ADMIN CONFERENCE/TRAININ	\$1,500	\$4,355	\$6,000	\$1,645	72.59%
6172	CORPORATE & PROF DUES	\$400	\$1,100	\$1,600	\$500	68.75%
6250	OFFICE SUPPLIES	\$750	\$581	\$3,000	\$2,419	19.36%
6256	ADMIN MATERIALS/MARKET	\$875	\$0	\$3,500	\$3,500	0.00%
6260	ADMIN MEALS / MEETING EXP	\$875	\$499	\$3,500	\$3,001	14.25%
6265	EQUIPMENT	\$1,875	\$1,360	\$7,500	\$6,140	18.13%
6267	PRINTING/DUPLICATING	\$1,250	\$635	\$5,000	\$4,365	12.70%
6270	COMPUTER EXPENSE (SOFTW)	\$6,500	\$8,488	\$26,000	\$17,512	32.65%
6310	OFFICE RENTAL	\$3,075	\$3,075	\$12,300	\$9,225	25.00%
6312	CLEANING	\$600	\$406	\$2,400	\$1,994	16.91%
6320	UTILITIES	\$625	\$657	\$2,500	\$1,843	26.26%
6330	TELEPHONE/CELL PHONE	\$0	\$0	\$0	\$0	0.00%
6331	GARBAGE REMOVAL	\$175	\$222	\$700	\$478	31.71%
6339	PROJECT POSTAGE	\$100	\$10	\$400	\$390	2.50%
6340	ADMIN POSTAGE / UPS	\$200	\$115	\$800	\$685	14.33%
6341	ADMINISTRATIVE FEES	\$500	\$297	\$2,000	\$1,703	14.84%
6342	SUBSCRIPTIONS/BOOKS/MAPS	\$325	\$149	\$1,300	\$1,152	11.42%
6350	COMMUNICATIONS	\$3,875	\$8,057	\$15,500	\$7,443	51.98%
6380	PROJECT PUB/DESIGN/PRINT	\$2,500	\$134	\$10,000	\$9,866	1.34%
6420	AUDITING	\$5,225	\$6,000	\$20,900	\$14,900	28.71%
6430	RLF FUND	\$0	\$0	\$0	\$0	0.00%
6431	PROJECT CONSULTING SRVC	\$3,750	\$7,900	\$15,000	\$7,100	52.67%
6432	ADMIN CONSULTING SERVICES	\$6,250	\$4,370	\$25,000	\$20,631	17.48%
6435	ACCOUNTING SERVICES	\$0	\$0	\$0	\$0	0.00%
6501	INSURANCE/BONDING	\$1,875	\$0	\$7,500	\$7,500	0.00%
6560	DEPRECIATION EXPENSE	\$0	\$0	\$0	\$0	0.00%
6800	PASS THRU GRANTS	\$0	(\$3,806)	\$0	\$3,806	0.00%
Total Expenditures		\$278,053	\$247,493	\$1,112,210	\$864,717	22.25%
Excess (Deficit)		(\$69,016)	\$101,459	(\$276,063)	(\$377,522)	

SWWRPC STATEMENT OF OPERATIONS: March 31, 2026
No RLF

Revenues		YTD		Annual		
		Budget	Actual	Annual budget	Unrealized	Pct
Account						
5100	REVENUE	\$166,894.83	\$154,400.37	\$667,579.33	\$513,178.96	23.13%
5200	CTY APPROPRIATION REVENUE	\$42,141.85	\$168,567.41	\$168,567.41	\$0.00	100.00%
5700	INTEREST INCOME-NON RLF	\$0.00	\$3,026.29	\$0.00	(\$3,026.29)	0.00%
Total Revenues		\$209,036.69	\$325,994.07	\$836,146.74	\$510,152.67	38.99%
Expenditures		YTD		Annual		
		Budget	Expenditures	Annual budget	Unexpended	Pct
Account						
6100	SALARIES	\$162,114.50	\$154,321.28	\$648,458.00	\$494,136.72	23.80%
6102	COMPENSATED ABSENCES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6103	SALARIES ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6110	FICA/MEDICARE	\$11,010.75	\$11,592.72	\$44,043.00	\$32,450.28	26.32%
6111	FICA ADMINISTRATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6116	LIFE INSURANCE	\$101.25	\$0.00	\$405.00	\$405.00	0.00%
6118	RETIREMENT	\$9,735.75	\$9,323.72	\$38,943.00	\$29,619.28	23.94%
6119	HEALTH INSURANCE	\$37,677.75	\$23,454.62	\$150,711.00	\$127,256.38	15.56%
6121	WORKERS COMP INS	\$937.50	\$0.00	\$3,750.00	\$3,750.00	0.00%
6122	UNEMPLOYMENT COMPENSATION	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6130	PROJECT MEALS/MEETING EX	\$1,250.00	\$359.69	\$5,000.00	\$4,640.31	7.19%
6140	PROJECT MILEAGE	\$5,000.00	\$1,826.43	\$20,000.00	\$18,173.57	9.13%
6141	ADMIN MILEAGE	\$2,000.00	\$503.44	\$8,000.00	\$7,496.56	6.29%
6150	PROJECT PER DIEM/TRAVEL	\$1,750.00	\$88.66	\$7,000.00	\$6,911.34	1.27%
6151	ADMIN PER DIEM / TRAVEL	\$1,125.00	\$870.58	\$4,500.00	\$3,629.42	19.35%
6160	MOVING EXPENSES	\$1,000.00	\$0.00	\$1,000.00	\$1,000.00	0.00%
6169	PROJECT CONFERENCE/TRAIN	\$2,250.00	\$550.00	\$9,000.00	\$8,450.00	6.11%
6170	ADMIN CONFERENCE/TRAININ	\$1,500.00	\$4,355.10	\$6,000.00	\$1,644.90	72.59%
6172	CORPORATE & PROF DUES	\$400.00	\$1,100.00	\$1,600.00	\$500.00	68.75%
6250	OFFICE SUPPLIES	\$750.00	\$580.82	\$3,000.00	\$2,419.18	19.36%
6256	ADMIN MATERIALS/MARKET	\$875.00	\$0.00	\$3,500.00	\$3,500.00	0.00%
6260	ADMIN MEALS / MEETING EXP	\$875.00	\$498.75	\$3,500.00	\$3,001.25	14.25%
6265	EQUIPMENT	\$1,875.00	\$1,359.99	\$7,500.00	\$6,140.01	18.13%
6267	PRINTING/DUPLICATING	\$1,250.00	\$635.10	\$5,000.00	\$4,364.90	12.70%
6270	COMPUTER EXPENSE (SOFTW)	\$6,500.00	\$8,487.75	\$26,000.00	\$17,512.25	32.65%
6310	OFFICE RENTAL	\$3,075.00	\$3,075.00	\$12,300.00	\$9,225.00	25.00%
6312	CLEANING	\$600.00	\$405.88	\$2,400.00	\$1,994.12	16.91%
6320	UTILITIES	\$625.00	\$656.53	\$2,500.00	\$1,843.47	26.26%
6330	TELEPHONE/CELL PHONE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6331	GARBAGE REMOVAL	\$175.00	\$222.00	\$700.00	\$478.00	31.71%
6339	PROJECT POSTAGE	\$100.00	\$10.00	\$400.00	\$390.00	2.50%
6340	ADMIN POSTAGE / UPS	\$200.00	\$114.60	\$800.00	\$685.40	14.33%
6341	ADMINISTRATIVE FEES	\$500.00	\$296.89	\$2,000.00	\$1,703.11	14.84%
6342	SUBSCRIPTIONS/BOOKS/MAPS	\$325.00	\$148.50	\$1,300.00	\$1,151.50	11.42%
6350	COMMUNICATIONS	\$3,875.00	\$8,057.10	\$15,500.00	\$7,442.90	51.98%
6380	PROJECT PUB/DESIGN/PRINT	\$2,500.00	\$134.00	\$10,000.00	\$9,866.00	1.34%
6420	AUDITING	\$5,225.00	\$6,000.00	\$20,900.00	\$14,900.00	28.71%
6431	PROJECT CONSULTING SRVC	\$3,750.00	\$7,900.00	\$15,000.00	\$7,100.00	52.67%
6432	ADMIN CONSULTING SERVICES	\$6,250.00	\$4,369.50	\$25,000.00	\$20,630.50	17.48%
6435	ACCOUNTING SERVICES	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6501	INSURANCE/BONDING	\$1,875.00	\$0.00	\$7,500.00	\$7,500.00	0.00%
6560	DEPRECIATION EXPENSE	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
6800	PASS THRU GRANTS	\$0.00	(\$3,805.88)	\$0.00	\$3,805.88	0.00%
Total Expenditures		\$279,052.50	\$247,492.77	\$1,113,210.00	\$865,717.23	22.23%
Excess (Deficit)		(\$70,015.82)	\$78,501.30	(\$277,063.26)	(\$355,564.56)	

SWWRPC STATEMENT OF OPERATIONS: March 31, 2026
RLF Only

Revenues		YTD		Annual		
<u>Account</u>		<u>Budget</u>	<u>Actual</u>	<u>Annual budget</u>	<u>Unrealized</u>	<u>Pct</u>
5120	RLF LOAN PAYMENT INTEREST	\$0.00	\$21,422.24	\$0.00	(\$21,422.24)	0.00%
5800	RLF BANK INTEREST	\$0.00	\$1,535.30	\$0.00	(\$1,535.30)	0.00%
	Total Revenues	\$0.00	\$22,957.54	\$0.00	(\$22,957.54)	
<hr/>						
Expenditures		YTD		Annual		
<u>Account</u>		<u>Budget</u>	<u>Expenditures</u>	<u>Annual budget</u>	<u>Unexpended</u>	<u>Pct</u>
6430	RLF FUND	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Total Expenditures	\$0.00	\$0.00	\$0.00	\$0.00	0.00%
	Excess (Deficit)	\$0.00	\$22,957.54	\$0.00	(\$22,957.54)	

DATE: May 26, 2026
TO: SWWRPC Commissioners
FROM: Troy Maggied, SWWRPC Executive Director
SUBJECT: Printer/Copier Purchase

Our current copier contract expires on July 1, 2026, at which time SWWRPC will incur the costs for any repairs, maintenance, or service costs associated with the machine. This service will no longer be covered under a service contract. The copier is still operating but is beginning to show signs of age and increased wear.

We estimate future annual service costs of \$2,377, based on historic service needs. The estimated weekly cost of contracted printing services is \$250.

Staff compared replacement costs with the cost of maintaining the existing copier. They also compared the cost for a lower-capacity model with the cost of a copier of similar capacity to our current machine. These options included:

- Continuing to use the current machine and paying for necessary service
- Leasing a new copier
- Buying a new copier with a new maintenance agreement

Purchasing a copier would cost \$10,485 plus an annual maintenance and printing agreement cost of \$1,200. Leasing a similar machine would cost \$3,600 annually. A lower-capacity model would save \$1,150 but would reduce functionality and capability to meet our current needs.

Either purchase will be recorded and depreciated as a capital asset in accordance with applicable GASB standards and SWWRPC capitalization policies.

SWWRPC by-laws limit the Executive Director's purchasing authority to \$10,000. This purchase requires the review and approval of the Commission.

Recommendation and Requested Action

The machine continues to work, however, shows signs of increased wear and is no longer covered by a service contract. We want to maximize the useful life of the copier and reduce the risk of operational disruption and contracted printing costs resulting from equipment failure.

Staff are requesting authorization to purchase a new copier for \$10,485 inclusive of the \$1,200 service agreement, and to do this when the earlier of the following two conditions occur:

1. Maintenance costs for the current machine exceed \$250
2. December 1, 2026, in order to make this purchase in the current fiscal year.

DATE: May 26, 2026
TO: SWWRPC Commissioners
FROM: Troy Maggied, Executive Director
SUBJECT: Project and Operational Overview

This report is an account of our work over the past two months and previews some upcoming initiatives. You'll find updates organized around our three lines of service: Capacity Building, Economic Development, and Planning. We hope this provides our Commissioners with a brief summary of our projects and impact, and welcome insights and questions that help us continually improve how we can serve the region.

PROJECT UPDATES

Capacity Building Projects

Generative Artificial Intelligence (GenAI) Training

SWWRPC was awarded a USDA grant to fund AI training for small businesses, working in partnership with the state SBDG office and local economic development partners. The scope has been modified to permit SWWRPC to contract with a partner from Viroqua, substitute the work that was previously allocated to Ellen Tyler. This project will kick off in June.

GIS Mapping Projects

- Economic Development, Community, and Infrastructure Mapping:
 - City of Platteville: Mei Mei continues to provide maintenance services for the city, including web mapping application updates, infrastructure mapping coordination, and other ad-hoc mapping/analyses. A full-scale web application migration for several web maps and apps has been started, to be completed late spring 2026.
 - Village of Dickeyville: Mei Mei continues to perform updates to the site which was completed in 2023. She has started mapping the new AY McDonald Industrial Park expansion utilities in 2025.
 - City of Boscobel: Mei Mei continues to coordinate with public works employees to ensure the platform meets their needs for working toward a full inventory of all city infrastructure.
- Southwestern Wisconsin School District StoryMap: SWWRPC recently completed a StoryMap depicting the state of school districts in Southwestern Wisconsin as told through visualizations of Department of Public Instruction and Department of Revenue educational data and narrative descriptions. The StoryMap consists of four sections covering topics of enrollment, finances, staffing, and educational achievement metrics; all of which contain map and chart-based year-over-year comparisons of several unique data points between all districts in the region. SWWRPC plans to continue to explore how it may be of use to educators in the region.

NR-135 Program

Staff continue to administer the program and follow up on last year's Green County audit. Two new permits are moving through the review and approval process. Jacob is reviewing all quarry financial assurance to confirm adequate funding is on hand by operators.

Rail Transit Commissions

Troy and Natalie continue to administer this and transition the workload. Recently there has been some conversation around ways to streamline or consolidate this work. Melinda will be taking on financial management for PRTC and SCWRTC.

Economic Development Projects

EDA Public Works Infrastructure Grants

- Fennimore Industrial Park Grant Writing: This \$3.1 million grant is pending approval by EDA.
- Shullsburg Industrial Park Grant Writing: This \$1.3 million grant is pending approval by EDA.

Prosperity Southwest Wisconsin

- SWWRPC staff are working with local economic development partners to map industry parks and related assets in order to enable quick decisions and turn-around times for responding to site selection requests for information. Emily, a student intern here in Platteville, has been working on the map in collaboration with PSW to help fulfill this goal.
- Prosperity is working with SWCAP to develop Infill modular workforce housing around the region, a project called Southwest Wisconsin Infill Solutions to Housing (SWISH). This project will start with a pilot of two modular housing units in Lancaster. Natalie is working with SWCAP to move this pilot project forward to begin construction this summer; as well as working with municipalities to identify other potential infill sites for modular housing around the region.
- Prosperity has also been working with WEDC to hire an Emerging Developer Fellow. This position is intended to support SWISH and to increase development capacity in the region by helping to build connections between professionals and future developers to grow interest in rural development. Prosperity has completed interviews for this position and extended an offer to a fellow who has accepted. The fellow, Everett Black, has a background in planning and urban design and has a particular interest in rural development. Everett is also from Wisconsin and has worked in Southwestern Wisconsin previously.

Revolving Loan Funds

SWWRPC has continued their efforts to lend out available funds to local businesses and keep our cash reserves and available funds low. As of 4/30, we have over \$1.52 million dollars in active loans across 21 different loans. This amount includes the recent loan to Pure Maintenance WI in March. The Loan Committee met on 5/12 and approved another loan for Sugar River Country Bakery in Monticello. The next scheduled committee meeting will be June 9.

Bryce completed the 2025 Annual Financial Reports and both were accepted and approved by the EDA. Both reports scored us with a Risk Rating "A" which identifies us as low-risk and allows us to continue submitting financial reports annually.

Planning Projects

Comprehensive Planning

- City of Platteville: The plan is scheduled for adoption on May 26.
- Village of Argyle: Jaclyn is working through updates related to the new comprehensive planning law. This plan will be updated in late June or early July.

New Glarus EMS Plan

The village accepted the final report in February and is now awaiting the award of an Innovation Grant to implement the report's recommendations.

DNR Groundwater Quality Grant

Mei Mei is conducting a region-wide project to study groundwater vulnerability and implement mitigation action in the region. An interactive StoryMap website will be published to provide greater access to and understanding of local groundwater data. Ultimately, this resource will inform opportunities for local action to protect quality and ensure responsible use of groundwater.

This project has also enabled a partnership with a UW-Madison research team to conduct free well testing in Richland County. This will enable private well owners to access information about their groundwater, and it will also allow the public to view these results and better understand the current state of local groundwater. Spring well testing is underway and results from the spring testing will be incorporated into the fall testing website.

Richland Resilience Group

Natalie will transition into the coordinating role for this group of interdisciplinary stakeholders who are committed to increasing local resilience through their work and in partnership with other participants in the Richland Resilience Group. The last quarterly meeting was held in February. Mei Mei presented the ground water Story Map and Natalie worked incorporated the group into the planning for the Farmland Preservation Plan.

Quarterly meetings for this group are held on Fridays at the Brewer Public Library over lunch, and are scheduled for the following dates in 2026:

- Friday, April 24
- Friday, August 28
- Friday, October 23

In addition to the quarterly meetings, the resilience group has divided into project subgroups to accomplish the following projects in 2026: economic resilience, implementing resilient land use recommendations, and addressing groundwater vulnerability.

Richland Center-Richland County Regional GIS Efficiency

This study identifies opportunities for combining city and county GIS needs. It will be finalized and presented to both parties in late May or early Jun.

Richland County Farmland Preservation Plan

SWWRPC is working with Richland County to update its Farmland Preservation Plan. Natalie has met with DATCP, County staff, the Richland Towns Association, and the Richland Resilience Group to share information on the plan and process and to collect feedback for the plan update. This plan is intended to help farmers and local governments preserve farmland, protect soil and water, and minimize land use conflicts.

Richland County Civil Rights Compliance Plan

SWWRPC has been contracted to once again complete Richland County's Civil Rights Compliance Plan. As part of this project, Melinda will work with key department heads and county administrator, review existing policies and practices, and draft a comprehensive compliance plan for delivery to Richland County. This effort will ensure continued alignment with federal and state civil rights requirements and support the County's commitment to equitable service delivery.

WisDOT Planning Grant

Staff continue to use DOT planning funds for local highway mapping initiatives and to support community bike and pedestrian planning efforts.

OPERATIONAL UPDATES

Operations, Staffing, and Project Management

Ellen Tyler resigned in February. The current plan is to hire a Senior Planner beginning in June or July. The audit is nearly complete and will be presented for Commission action in June. Melinda has coordinated the Wipfli wage study and the findings were presented and discussed at the April Executive Committee meeting.

Training and Conferences

Mei Mei attended the Wisconsin Land Information Association conference in February. Natalie attended the Iowa Rural Development Summit in Dubuque on April 9. Natalie and Troy Attended the Wisconsin Rural Partners Summit in Prairie du Chien April 30, and the Green County Healthy Community Coalition 2026 Housing Summit in Monroe May 6. Bryce and Natalie are scheduled to attend the Basic Economic Development Course in late June.

Proposal Status – 12-Month Look-Back

<u>Project</u>	<u>Date Submitted</u>	<u>Project Duration</u>	<u>Funding Type</u>	<u>Value</u>	<u>Contract Award</u>
Richland County campus renovation RFP	5/19/2025	2025	Contract	\$8,232.00	\$0.00
CARPC AI Training	7/7/2025	2025	Contract	\$1,983.00	\$1,983.00
Shullsburg EDA Public Works Grant Administration	9/10/2025	2026-2027	Grant	\$40,000.00	TBD
CARPC Executive Director Survey Assistance	10/13/2025	2025	Contract	\$3,289.00	\$3,289.00
SWCAP / PSW In-fill housing project	12/13/2024	2026-2027	Grant	\$60,000.00	\$60,000.00
Darlington Outdoor Recreation Plan	11/5/2025	2026	Contract	\$4,000.00	\$4,000.00
Richland County Civil Rights Plan update	11/14/2025	2026	Contract	\$5,000.00	\$5,000.00
Iowa County SBDC Grant Admin	11/14/2025	2026	Contract	\$3,360.00	\$3,360.00
Regional Hazard Mitigation Plan Updates	TBD	2026-2028	Contract	\$162,842.00	TBD
Green County Hazard Mitigation Plan Update	1/6/2026	2026-2027	Contract	\$45,000.00	\$45,000.00
Cazenovia Comprehensive Plan Update	4/22/2026	2027	Contract	\$6,750.00	TBD
Town of Bloomington Comprehensive Plan Update	4/21/2026	2027	Contract	\$6,750.00	TBD
Town of Moscow Comprehensive Plan Update	4/22/2026	2027	Contract	\$6,750.00	TBD
Total				\$353,956	\$122,632
			Percent of projects from grants		30.77%
			Percent of projects from contracts		69.23%
			Percent of submitted proposals awarded by contract		53.85%
			Percent of submitted proposals awarded by contract value		34.65%

Media and Press Releases

None this period.

<p>Southwestern Wisconsin Regional Planning Commission Executive Director: Troy Maggied</p>
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The Southwestern Wisconsin Regional Planning Commission (SWWRPC) is the area-wide planning and development agency serving the five counties of Grant, Green, Iowa, Lafayette, and Richland. It was created in 1970, formed by executive order of the governor. Wisconsin statutes specify that regional planning commissions are to provide intergovernmental planning and coordination for the physical, social, and economic development of the region. Under Wisconsin law, RPC's have the following functions:

- They may conduct all types of research studies; collect and analyze data; prepare maps, charts and tables, and conduct necessary studies.
- They may make and adopt plans for the physical, social, and economic development of the region.
- They may publish and advertise their purposes, objectives, and findings, and may distribute reports thereon.
- They may provide advisory services on planning problems to the local governmental units within the region and to other public and private agencies in matters relative to its functions and objectives.

Region: Grant, Green, Iowa, Lafayette, Richland

Appointed by Counties
Number of Members: 15
Term: 3 Years

SOUTHWESTERN WISCONSIN REGIONAL PLANNING COMMISSION
(Updated 4/22/2026)

Grant County

Robert Keeney*

County Board Chair

- | | | |
|-------------------------|----------------------|-------------------|
| • Betsy Ralph-Tollefson | 1 st Term | December 17, 2028 |
| • Eileen Nickels | 2 nd Term | December 17, 2026 |

Green County

Jerry Guth

County Board Chair

- | | | |
|------------------|----------------------|-------------------|
| • Erica Roth | 2 nd Term | January 01, 2028 |
| • Kristi Leonard | 1 st Term | December 31, 2026 |

Iowa County

John Meyers***

County Board Chair

- | | | |
|---------------------------|----------------------------|---------------------------|
| • Todd Novak | 2 nd Term | March 15, 2028 |
| • Carol Anderson** | 1st Term | September 15, 2026 |

Lafayette County

Jack Sauer

County Board Chair

- | | | |
|------------------------|----------------------------|---------------------|
| • Beau Buchs | 1 st Term | February 16, 2027 |
| • Mandy Johnson | 1st Term | May 28, 2027 |

Richland County

Kerry Severson

County Board Chair

- | | | |
|----------------|----------------------|--------------------|
| • Steve Carrow | 1 st Term | August 20, 2027 |
| • Bob Frank | 1 st Term | September 15, 2028 |

*SWWRPC Chair

**SWWRPC Vice-Chair

***Secretary/Treasurer

Executive Committee

SOUTHWESTERN WISCONSIN REGIONAL PLANNING COMMISSION

COMMISSIONERS – APRIL 2026

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Erica Roth

Green County Supervisor
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Steve Carrow

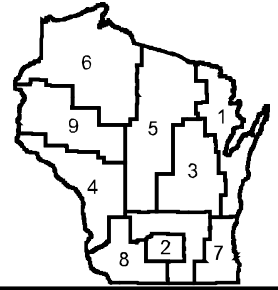
Richland County Supervisor
13749 Goose Creek Road
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Home Phone: 608-627-1962
E-mail: steve.carrow@co.richland.wi.us

Commission Officers:

Robert Keeney - Chairperson
Carol Anderson - Vice Chairperson
John Meyers - Secretary/Treasurer

AWRPC

Association of Wisconsin Regional Planning Commissions



MEMBERS:

- 1 **Bay Lake RPC**
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- 2 **Capital Area RPC**
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Telephone: 715-836-2918
Email: wccwrpc@wccwrpc.org

AWRPC PRE-SUMMIT ACTIVITIES

WEDNESDAY, MAY 27, 2026

3:00 PM

Hinterland Brewery

Titletown District

1001 Lombardi Access Rd., Green Bay, WI

1. 3:00 - 6:00 **Networking**

Hinterland Brewery / Titletown District

An opportunity for attendees to venture around this unique placemaking effort neighboring Lambeau Field. Snacks to be offered at Hinterland Brewery

3. 2:00 - 9:00 **Exhibit Setup**

Tuscarora/Oneida Rooms – Oneida Hotel

2. 3:00 **Hotel Check-in Begins**

Oneida Hotel

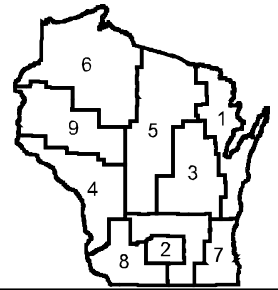
4. **Additional Social Activities**

Various Locations & Times

- *Lambeau Field Stadium Tours - ???*
- *Farmers Market on Broadway - 3 p.m. - 8 p.m.*
- *GB Rockers Baseball vs. Wausau Woodchucks - 6:35 p.m.*
- ...
- ...
- ...
- ...

AWRPC

Association of Wisconsin Regional Planning Commissions



MEMBERS:

- 1 **Bay Lake RPC**
1861 Nimitz Drive
De Pere, WI 54115
Telephone: 920-448-2820
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- 2 **Capital Area RPC**
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800 Wisconsin St., Mail Box 9
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Eau Claire, WI 54703-3606
Telephone: 715-836-2918
Email: wccwrpc@wccwrpc.org

AWRPC SUMMIT AGENDA

THURSDAY, MAY 28, 2026

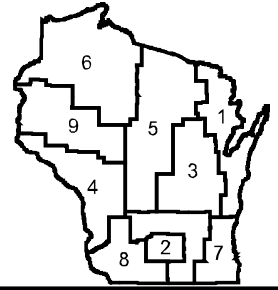
8:00AM – 4:30PM

Oneida Hotel – Grand Council Ballroom
2040 Airport Dr, Green Bay

1. 8:00 **Welcome and Introductions**
2. 8:30 **AI and the Planning Profession** (virtual) - Thomas Sanchez, PhD, AICP
3. 9:30 **Networking by RPC Program – Round Table Collaboration**
Land Use & Development, Environment & Water Quality,
Economic Development, Transportation, GIS
4. 10:15 **Intermission**
5. 10:30 **Transportation Access to Public Health Options (TAPHO) Study – BLRPC**
6. 11:00 **Drone Technical Assistance Program/3D Modeling – ECWRPC**
7. 11:30 **Placer.ai: Location Intelligence & Foot Traffic Data – Mississippi River RPC**
8. Noon **Lunch**
Tuscarora/Oneida Rooms
9. 1:00 **2025 Wisconsin Act 173 "Truth in Planning" – ECWRPC / APA-WI**
10. 1:45 **Rhineland Area Chamber of Commerce Conference Center
Feasibility Study - NCWRPC**
11. 2:15 **NWRPC / SEWRPC / WCWRPC / SwwRPC / Other???**
12. 2:40 **NWRPC / SEWRPC / WCWRPC / SwwRPC / Other???**
13. 3:00 **Compiling, Archiving and Mapping Development News - CARPC**
14. 3:30 **Intermission**
15. 3:45 **RPC Networking Closeout – Round Table Discussion**
Grand Council Ballroom & Tuscarora/Oneida Rooms
16. 4:30 **Closing Remarks**
17. 6:00 **Executive Directors & Chairpersons Dinner**
Cedar & Sage Grill House, (inside the Hotel) 2040 Airport Drive

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AWRPC ANNUAL MEETING AGENDA

Friday, May 29, 2026

8:00AM - 12:00 P.M.

Oneida Hotel – Grand Council Ballroom
2040 Airport Dr, Green Bay

1. 8:00 **Breakfast**
2. 8:30 **Call to Order and Introductions**
3. 8:40 **Action on June 6, 2025, Annual Meeting Minutes**
4. 8:50 **Treasurer's Report (ECWRPC)**
5. 9:00 **Panel Discussion:**
John Miller – Secretary and CEO of WEDC
Tom Baron – EDA
8. 9:45 **Break**
9. 10:00 **Break-out Sessions for Directors and Chairs**
 - Directors to discuss: Work Plan and Budget; Financial Procedures; Audit;
 - Chairs to discuss matters of interest to them
10. 10:45 **Review and Approve 2026-27 Work Plan and Budget**
11. 11:00 **Rotation & Election of Officers: Jason Valerius, Capital Area RPC, as Chair**
12. 11:05 **Confirm 2026-27 Meeting Dates**
 - September, 2026
 - December, 2026
 - March, 2027
 - May/June, 2027 Summit & Annual Meeting at Capital Area RPC
13. 11:15 **Directors Roundtable – All**
14. Noon **Adjourn**