

Home Energy & Renovation

February 2026 Progress Report



Weatherization (July 1, 2025 – June 30, 2026)

PY2026 Goal: 110 Units

- Monthly Completions: 7
- YTD Completions: 73
- Baseloads: 2 YTD: 14

PY2026 Contract Award: \$1,472,823.00

- Monthly Expenditure: ≈ \$73,714.36
- YTD Expenditures: ≈ \$1,095,085.05

IMPACT: 20 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety.

YTD: 166

Program Services: HVAC (October 1, 2025 – September 30, 2026)

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|----------------------|---------|--------------------------------|
| • Referrals: 16 | YTD: 89 | • Monthly Revenue: \$68,887.62 |
| • Persons Served: 23 | YTD: 48 | • YTD Revenue: \$221,448.46 |

Assessments: 5

Repairs 12

(Furnace and/or AC): 33

Replacements 13

(Furnace and/or AC): 37

23 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 48

Program Services: Water Conservation

(October 1, 2025 – September 30, 2026)

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|---------------------|---------|--------------------------------|
| • Referrals: 7 | YTD: 27 | • Monthly Revenue: \$16,361.75 |
| • Persons Served: 0 | YTD: 23 | • YTD Revenue: \$43,295.09 |

Assessments: 1

Repairs 1

(freshwater leak/plumbing): 2

Replacements 5

(Water Heater): 13

0 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 23

CDBG Housing Rehabilitation

January 1, 2025 – December 31, 2026

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|-----------------------|-------------------------------|
| • New Applications: 2 | • Revenue to date: \$3,388.00 |
| • Jobs in Progress: 8 | • Completions to date: 4 |