

# Home Energy & Renovation

## November 2025 Progress Report



### **Weatherization (July 1, 2025 – June 30, 2026)**

**PY2026 Goal: 110 Units**

- Monthly Completions: 6
- YTD Completions: 45
- Baseloads: 2 YTD: 9

**PY2026 Contract Award: \$1,472,823.00**

- Monthly Expenditure: \$103,285.87
- YTD Expenditures: \$706,909.83

**IMPACT: 25** participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety.

YTD: 133

### **Program Services: HVAC (October 1, 2025 – September 30, 2026)**

- |                      |         |                                |
|----------------------|---------|--------------------------------|
| • Referrals: 12      | YTD: 34 | • Monthly Revenue: \$25,214.15 |
| • Persons Served: 25 | YTD: 50 | • YTD Revenue: \$36,064.50     |

**Assessments: 0**

**Repairs 3**

(Furnace and/or AC): 6

**Replacements 6**

(Furnace and/or AC): 8

25 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 50

### **Program Services: Water Conservation**

**(October 1, 2025 – September 30, 2026)**

- |                     |         |                               |
|---------------------|---------|-------------------------------|
| • Referrals: 3      | YTD: 11 | • Monthly Revenue: \$7,945.66 |
| • Persons Served: 7 | YTD: 24 | • YTD Revenue: \$10,373.14    |

**Assessments: 0**

**Repairs 0**

(freshwater leak/plumbing): 0

**Replacements 2**

(Water Heater): 8

7 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 24

### **CDBG Housing Rehabilitation**

January 1, 2025 – December 31, 2026

- |                        |                               |
|------------------------|-------------------------------|
| • New Applications: 4  | • Revenue to date: \$3,388.00 |
| • Jobs in Progress: 10 | • Completions to date: 2      |



# Impacts Made by Home Energy & Renovation

The Village of Bagley experienced a significant amount of rain in August 2025, which resulted in flooding of many homes in the area and necessitated the rescue of our elderly customer by boat. Thankfully, the water never entered the home, but it was high enough to damage all the insulation in the underbelly. Neighborhood volunteers removed the wet insulation, leaving the home exposed to the elements. For a week, the crew worked in very tight spaces, lying on their backs and replacing the insulation to ensure the homeowner would be warm and comfortable during the upcoming winter months.

# Home Energy & Renovation

December 2025 Progress Report



## Weatherization (July 1, 2025 – June 30, 2026)

### PY2026 Goal: 110 Units

- Monthly Completions: 10
- YTD Completions: 55
- Baseloads: 0 YTD: 9

### PY2026 Contract Award: \$1,472,823.00

- Monthly Expenditure: ≈ \$112,839.49
- YTD Expenditures: ≈ \$819,749.32

**IMPACT:** 18 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety.

YTD: 116

## Program Services: HVAC (October 1, 2025 – September 30, 2026)

- |                      |         |                                |
|----------------------|---------|--------------------------------|
| • Referrals: 16      | YTD: 38 | • Monthly Revenue: \$38,382.20 |
| • Persons Served: 23 | YTD: 48 | • YTD Revenue: \$74,446.70     |

**Assessments:** 0

### Repairs 8

(Furnace and/or AC): 14

### Replacements 6

(Furnace and/or AC): 14

23 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 48

## Program Services: Water Conservation

(October 1, 2025 – September 30, 2026)

- |                     |         |                                |
|---------------------|---------|--------------------------------|
| • Referrals: 3      | YTD: 11 | • Monthly Revenue: \$11,713.71 |
| • Persons Served: 6 | YTD: 23 | • YTD Revenue: \$22,092.85     |

**Assessments:** 1

### Repairs 0

(freshwater leak/plumbing): 1

### Replacements 5

(Water Heater): 8

6 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 23

## CDBG Housing Rehabilitation

January 1, 2025 – December 31, 2026

- |                        |                               |
|------------------------|-------------------------------|
| • New Applications: 1  | • Revenue to date: \$3,388.00 |
| • Jobs in Progress: 10 | • Completions to date: 4      |

# Home Energy & Renovation

January 2026 Progress Report



## Weatherization (July 1, 2025 – June 30, 2026)

### PY2026 Goal: 110 Units

- Monthly Completions: 11
- YTD Completions: 66
- Baseloads: 3 YTD: 12

### PY2026 Contract Award: \$1,472,823.00

- Monthly Expenditure: ≈ \$122,491.30
- YTD Expenditures: ≈ \$975,551.71

**IMPACT:** 30 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety.

YTD: 146

## Program Services: HVAC (October 1, 2025 – September 30, 2026)

- |                      |         |                                |
|----------------------|---------|--------------------------------|
| • Referrals: 16      | YTD: 38 | • Monthly Revenue: \$66,156.88 |
| • Persons Served: 23 | YTD: 48 | • YTD Revenue: \$140,603.58    |

**Assessments:** 1

### Repairs 7

(Furnace and/or AC): 21

### Replacements 10

(Furnace and/or AC): 24

23 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 48

## Program Services: Water Conservation

(October 1, 2025 – September 30, 2026)

- |                     |         |                               |
|---------------------|---------|-------------------------------|
| • Referrals: 0      | YTD: 11 | • Monthly Revenue: \$1,640.53 |
| • Persons Served: 0 | YTD: 23 | • YTD Revenue: \$23,733.38    |

**Assessments:** 1

### Repairs 0

(freshwater leak/plumbing): 1

### Replacements 5

(Water Heater): 8

0 participants received energy-efficient improvements, reduced energy burdens, and/or home improvements that improved their health and safety. YTD: 23

## CDBG Housing Rehabilitation

January 1, 2025 – December 31, 2026

- |                       |                               |
|-----------------------|-------------------------------|
| • New Applications: 4 | • Revenue to date: \$3,388.00 |
| • Jobs in Progress: 8 | • Completions to date: 4      |