***AMENDED* SOCIAL SERVICES BOARD AGENDA**

The Grant County Department of Social Services Board will meet at 9:00 AM, Thursday, July 9, 2026. In person attendance will be held in the Lobby Conference Room at the Grant County Community Services Building, 8820 Hwy 35 & 61 S, Lancaster, WI 53813.

Join Zoom Meeting
https://co-grant-wi-gov.zoom.us/j/85837801646?pwd=BYPzrUZdKEbc3COW8D0NOnzCnQX6FA.1

Meeting ID: 858 3780 1646
Passcode: 827562
Dial: (312) 626-6799

The committee will give consideration to and/or take action on any or all of the following items:

1) Call to Order
2) Roll Call
3) Certification of Open Meeting Law
4) Approval of Agenda
5) Approval of Minutes
6) Review Vouchers
7) Monthly Financial Reports
8) Seminar and Training Updates
9) Discussion and Possible Action on New Office and Lobby Hours
10) Child Placement Timeline
11) Social Services On-Call/Beeper discussion
12) Director’s Report
13) Adjournment

SOCIAL SERVICES COMMITTEE
May 14, 2026

The Social Services Committee met on Thursday, May 14th, 2026 at the Grant County Community Services Building, 8820 Hwy 35 & 61 S, Lancaster, WI 53813 in the Lobby Conference Room.

The meeting was called to order at 9:00 a.m. by Robert Keeney.

Members present: Gary Ranum, Carol Beals, John Beinborn, JoAnn Wiederholt, CeCe Fishnick, Director; LeaAnne Smith, Office & Financial Coordinator, Robert Keeney, County Board Chairman.

Members Excused Absent: Diane Nelson, Nate Dreckman, County Administrator.

Others in attendance: Tonya White, County Clerk (z).

The meeting was found to be in compliance with the open meeting laws.

Social Services Approval of Agenda: Carol Beals made a motion to approve the Social Services agenda; John Beinborn seconded the motion, the motion carried.

Health and Human Services Minutes April 9, 2026: John Beinborn made a motion to approve the Health and Human Services minutes; Gary Ranum seconded the motion, the motion carried.

Election of the Chair and Vice Chair: John Beinborn made a motion to approve appointing Diane Nelson as Chair and Gary Ranum, Vice Chair; JoAnn Wiederholt seconded the motion, the motion carried.

VOUCHERS: The Board reviewed the vouchers. JoAnn Wiederholt made a motion to approve the vouchers, seconded by John Beinborn, motion carried.

MONTHLY FINANCIAL REPORT: The Board reviewed the monthly financial report. Carol Beals made a motion to accept the monthly financial report, seconded by Joann Wiederholt, motion carried.

SEMINARS AND TRAINING COSTS: The Board reviewed the seminar and training costs. Board accepted the Seminars and Training report as informational.

Grant approval for Coordinator Services Teams Initiative: John Beinborn made a motion to take the Coordinated Services Teams Grant to the County Board, seconded by Carol Beals, motion carried.

Approval of Grant County Social Services Conflict of Interest Policy: The Board reviewed the policy. JoAnn Wiederholt made a motion to approve the Conflict-of-Interest policy, seconded by John Beinborn, motion carried.

Directors Report: The Board discussed the Directors Report. John Beinborn made a motion to accept the Director's report, seconded by JoAnn Wiederholt, motion carried.

ADJOURMENT- At 10:00 a.m. Carol Beals made a motion to adjourn until June 11, 2026 at 9:00 a.m., which was seconded by JoAnn Wiederholt. The motion carried, meeting was adjourned.

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GRANT COUNTY, WI

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FROM: 5/1/2026 TO: 5/31/2026

DATE	CHK #	DEPT #	VENDOR NAME	I Y	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
05/01/26	3949	Soc Serv	Amazon Capital Services, Inc.		2026 APPOINTMENT BOOK	20175100-531000	Office Supplies/Equipt	1NT1-RY76-6YQ6	9.99
05/01/26	3949	Soc Serv	Amazon Capital Services, Inc.		2026 APPOINTMENT BOOK	20175100-531000	Office Supplies/Equipt	1F64-PLJF-WQQ9	15.99
05/01/26	3949	Soc Serv	Amazon Capital Services, Inc.		WIRELESS KEYBOARD/MOUSE	20175100-531000	Office Supplies/Equipt	1JF3-MXFR-X6WK	44.99
05/01/26	3949	Soc Serv	Amazon Capital Services, Inc.		COMPUTER SUPPLIES	20175100-531000	Office Supplies/Equipt	1KR9-9DQR-97TN	21.00
05/01/26	3950	Soc Serv	Dustin Bierman		MILEAGE	20175204-533000	Mileage & Travel	APRIL2026	461.83
05/01/26	3958	Soc Serv	Lucas Dresden		FP GRANT - REIMBURSEMENT	20175230-539005	Grant Expense	04/28/2026	1,018.86
05/01/26	3964	Soc Serv	Cecilia Fishnick		APS TRAINING	20175258-521000	Professional/Contracted Srvs	4/23/2026	14.14
05/01/26	3975	Soc Serv	Joshua T McLimans		FP GRANT - SUMMER REC ACTIVITIES	20175230-539005	Grant Expense	04/28/2026	140.00
05/01/26	3980	Soc Serv	Orion Family Services		SUPERVISED VISITATION	20175210-521000	Professional/Contracted Srvs	29179-HR	1,242.00
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME SAFETY SERVICES	20175210-521000	Professional/Contracted Srvs	29179-CH	690.00
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME THERAPY	20175210-521000	Professional/Contracted Srvs	29179-MK	917.00
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME THERAPY	20175210-521000	Professional/Contracted Srvs	29179-JH	4,879.75
05/01/26	3980	Soc Serv	Orion Family Services		SUPERVISED VISITATION	20175210-521000	Professional/Contracted Srvs	29298-HR	2,001.00
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME SAFETY SERVICES	20175210-521000	Professional/Contracted Srvs	29298-CH	529.00
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME THERAPY	20175210-521000	Professional/Contracted Srvs	29298-MK	1,211.75
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME THERAPY	20175210-521000	Professional/Contracted Srvs	29298-JH	2,030.50
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME THERAPY	20175210-521000	Professional/Contracted Srvs	29298-PC	687.75
05/01/26	3980	Soc Serv	Orion Family Services		IN HOME THERAPY	20175210-521000	Professional/Contracted Srvs	29179-PC	622.25
05/01/26	3982	Soc Serv	Malorie Placke		MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	362.14
05/01/26	3982	Soc Serv	Malorie Placke		MILEAGE	20175208-533000	Mileage & Travel	MARCH2026	37.70
05/01/26	3983	Soc Serv	Quill Corporation & Subsidiaries		BROTHER TONER CARTRIDGE	20175304-534000	Operating Supplies	48671213	171.98
05/01/26	4007	Soc Serv	UW Madison Accounting Services		NEW WORKER FOUNDATION TRNG - GM	20175216-533002	Registration, Fees, & Tuition	CIV-00079712	100.00

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05/01/26	4007	Soc Serv	UW Madison Accounting Services		ETHICS AND BOUNDARIES - MP	20175216-533002	Registration, Fees, & Tuition	CIV-00079712	20.00
05/01/26	2E+06	Soc Serv	Alliant Energy Resources Inc		Electric CSB Allocation	20175100-553050	Building Rent/Lease	7576130000 4.13.26	1,356.07
05/01/26	2E+06	Soc Serv	Alice Haupt		SUPPORTIVE HOME CARE - ES	20175252-521000	Professional/Contracted Srvs	2604	928.83
05/01/26	2E+06	Soc Serv	Alice Haupt		SUPPORTIVE HOME CARE - SO	20175252-521000	Professional/Contracted Srvs	2605	617.50
05/01/26	2E+06	Soc Serv	Alice Haupt		SUPPORTIVE HOME CARE - ES	20175252-521000	Professional/Contracted Srvs	2607	1,782.45
05/01/26	2E+06	Soc Serv	Alice Haupt		SUPPORTIVE HOME CARE - SO	20175252-521000	Professional/Contracted Srvs	2608	357.50
05/01/26	2E+06	Soc Serv	Alice Haupt		SUPPORTIVE HOME CARE - ES	20175252-521000	Professional/Contracted Srvs	2610	277.50
05/01/26	2E+06	Soc Serv	Alice Haupt		SUPPORTIVE HOME CARE - SO	20175252-521000	Professional/Contracted Srvs	2611	302.50
05/01/26	2E+06	Soc Serv	Karissa Gabel		FP GRANT - DANCE CLASS REIMB.	20175230-539005	Grant Expense	4/28/2026	150.00
05/01/26	2E+06	Soc Serv	City of Lancaster		KC FINGERPRINT CHECKS - MC/RC	20175236-539000	Other Expense	04/24/2026	30.00
05/01/26	2E+06	Soc Serv	Lenovo (United States) Inc		USB C DOCK - MD	20175216-581001	Capital Outlay - Furn & Equip	N300460593	165.00
05/01/26	2E+06	Soc Serv	Lenovo (United States) Inc		USB C DOCK - LS	20175216-581001	Capital Outlay - Furn & Equip	N300460593	165.00
05/01/26	2E+06	Soc Serv	Jeffrey A. Marcus, MD		SERVICES FOR JD	20175258-521000	Professional/Contracted Srvs	4/22/26-4/23-26	1,610.00
05/01/26	2E+06	Soc Serv	MNJ Technologies Direct Inc		LIHEAP - HP PROBOOK	20175304-521000	Professional/Contracted Srvs	03923507P	3,704.13
05/01/26	2E+06	Soc Serv	Vista Care Wisconsin, Inc		SHC - 5.5 @ $27/HOUR	20175252-521000	Professional/Contracted Srvs	MARCH2026-CW	148.50
05/01/26	2E+06	Soc Serv	Washington County Sheriff's Office		FEB JUVENILE DETENTION	20175226-539005	Grant Expense	17680-ONE DAY	225.00
05/01/26	2E+06	Soc Serv	Wisconsin Electric Power Company		Heat CSB Allocation	20175100-553050	Building Rent/Lease	5891172001	548.07
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		POSTAGE METER INK REFILL	20175100-531001	Postage	1R9W-WFY9-XHTR	97.95
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		OFFICE SUPPLIES	20175100-531000	Office Supplies/Equipt	163W-J3TX-FTLV	54.61
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		APPOINTMENT BOOK - IR	20175100-531000	Office Supplies/Equipt	1DDL-3PTD-1N63	4.18
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		EMPLOYEE ID BADGE HOLDERS WITH CLIP	20175100-531000	Office Supplies/Equipt	1PMG-6F3H-7DK1	17.99
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		APPOINTMENT BOOK	20175304-521000	Professional/Contracted Srvs	1NJT-JH3H-M9DV	4.99
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		OFFICE SUPPLIES - PORTFOLIO - IR	20175304-521000	Professional/Contracted Srvs	1NJT-JH3H-M9DV	55.50
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		OFFICE SUPPLIES	20175100-531000	Office Supplies/Equipt	1HPN-6XYM-JNJH	22.68
05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		CIF - CLEANING SUPPLIES	20175226-539005	Grant Expense	1Q43-J7MD-6PLJ	71.37

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05/15/26	4017	Soc Serv	Amazon Capital Services, Inc.		CIF - READING BOOKS	20175226-539005	Grant Expense	16DV-KFPM-74V1	18.18
05/15/26	4018	Soc Serv	Diana Arians		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	139.93
05/15/26	4018	Soc Serv	Diana Arians		MEALS	20175206-533005	Meals reimbursed	APRIL2026	47.30
05/15/26	4019	Soc Serv	Megan Arling		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	195.03
05/15/26	4020	Soc Serv	Andrea Benish		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	785.18
05/15/26	4029	Soc Serv	Kyle Cox		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	105.13
05/15/26	4030	Soc Serv	Sarah Digman		MILEAGE	20175242-533000	Mileage & Travel	APRIL2026	460.38
05/15/26	4030	Soc Serv	Sarah Digman		CST - CLOSING CELEBRATION	20175242-521000	Professional/Contracted Srvs	4/28/2026	27.07
05/15/26	4032	Soc Serv	Molly Donar		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	277.68
05/15/26	4032	Soc Serv	Molly Donar		MILEAGE	20175208-533000	Mileage & Travel	APRIL2026	221.85
05/15/26	4032	Soc Serv	Molly Donar		MILEAGE	20175208-533005	Meals reimbursed	APRIL2026	24.13
05/15/26	4032	Soc Serv	Molly Donar		CLIENT TRANSPORT MEAL	20175208-533005	Meals reimbursed	APRIL2026 - MEALS	16.11
05/15/26	4033	Soc Serv	Morgan Doty		MILEAGE	20175208-533000	Mileage & Travel	APRIL2026	163.85
05/15/26	4033	Soc Serv	Morgan Doty		MEALS	20175208-533005	Meals reimbursed	APRIL2026	34.00
05/15/26	4033	Soc Serv	Morgan Doty		MILEAGE	20175236-539000	Other Expense	APRIL2026	65.25
05/15/26	4033	Soc Serv	Morgan Doty		MILEAGE	20175216-533000	Mileage & Travel	APRIL2026	213.15
05/15/26	4035	Soc Serv	Eric & Danielle Stader		SSF PRES - RESPITE - MK	20175238-521000	Professional/Contracted Srvs	4/28/2026 - MK	50.00
05/15/26	4036	Soc Serv	Amy Esser		MILEAGE	20175304-533000	Mileage & Travel	APRIL2026	20.30
05/15/26	4041	Soc Serv	Benjamin Gavinski		MILEAGE	20175204-533000	Mileage & Travel	APRIL2026	245.78
05/15/26	4043	Soc Serv	Gordon Flesch Company, Inc.		IR ADV 4545 4/5/2026-5/5/2026	20175100-524001	Support/Maint Agreements	IN15614501	19.78
05/15/26	4043	Soc Serv	Gordon Flesch Company, Inc.		IR ADV C5535 4/5/2026-5/5/2026	20175100-524001	Support/Maint Agreements	IN15614501	152.82
05/15/26	4043	Soc Serv	Gordon Flesch Company, Inc.		CANON IR ADV 527IFZ	20175100-524001	Support/Maint Agreements	IN15614502	24.49
05/15/26	4048	Soc Serv	Emily Hochhausen		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	85.55
05/15/26	4061	Soc Serv	Makayla Lynch		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	161.68
05/15/26	4065	Soc Serv	Glenna Marshall		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	178.35
05/15/26	4067	Soc Serv	Bryann McGuire		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	127.75
05/15/26	4067	Soc Serv	Bryann McGuire		MILEAGE	20175208-533000	Mileage & Travel	APRIL2026	10.87
05/15/26	4069	Soc Serv	Amber McKelvey		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	208.80
05/15/26	4070	Soc Serv	Joshua T McLimans		FP GRANT - TENNIS SHOES LIKE KIN	20175230-539005	Grant Expense	05/07/2026	72.75
05/15/26	4074	Soc Serv	Aarica Orth		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	402.38

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05/15/26	4074	Soc Serv	Aarica Orth		MILEAGE	20175208-533000	Mileage & Travel	APRIL2026	130.50
05/15/26	4079	Soc Serv	Hannah Pennekamp		ADOPTION PHOTO SESSION	20175230-539005	Grant Expense	05/07/2026	100.00
05/15/26	4081	Soc Serv	Malorie Placke		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	622.78
05/15/26	4083	Soc Serv	Quadient Inc		METER RENTAL	20175100-531001	Postage	62911146	216.00
05/15/26	4084	Soc Serv	Quill Corporation & Subsidiaries		OFFICE SUPPLIES	20175100-531000	Office Supplies/Equipt	48771322	343.42
05/15/26	4091	Soc Serv	Hilary Sahr		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	570.58
05/15/26	4092	Soc Serv	Lisa Sanger		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	312.47
05/15/26	4097	Soc Serv	Patricia Skaife		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	322.26
05/15/26	4099	Soc Serv	LeaAnne Smith		MILEAGE	20175100-533000	Mileage & Travel	APRIL2026	123.98
05/15/26	4102	Soc Serv	Erika Stitzer		MILEAGE	20175206-533000	Mileage & Travel	APRIL2026	733.70
05/15/26	4104	Soc Serv	TDS Telecommunications		CSB Phone Bill	20175100-522004	Phone and Internet	608-723-6060 5.4.26	209.89
05/15/26	4113	Soc Serv	UW Madison Accounting Services		YOUTH SERVICES CONFERENCE	20175216-533002	Registration, Fees, & Tuition	CIV-00087081	100.00
05/15/26	4120	Soc Serv	Kristie Abing			20175236-539000	Other Expense		384.00
05/15/26	4120	Soc Serv	Kristie Abing			20175236-539000	Other Expense		384.00
05/15/26	4121	Soc Serv	Joyce Akins			20175236-539000	Other Expense		384.00
05/15/26	4121	Soc Serv	Joyce Akins			20175236-539000	Other Expense		384.00
05/15/26	4122	Soc Serv	Hollis Books			20175236-539000	Other Expense		332.80
05/15/26	4123	Soc Serv	Katie Boutell			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	4123	Soc Serv	Katie Boutell			20175210-529003	Foster Care - Children/Family		48.00
05/15/26	4123	Soc Serv	Katie Boutell			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	4123	Soc Serv	Katie Boutell			20175210-529003	Foster Care - Children/Family		100.00
05/15/26	4124	Soc Serv	Brenda Diane Brumley			20175236-539000	Other Expense		384.00
05/15/26	4125	Soc Serv	Lucas Dresden			20175210-529002	Shelter & Respite		25.00
05/15/26	4125	Soc Serv	Lucas Dresden			20175210-529002	Shelter & Respite		25.00
05/15/26	4125	Soc Serv	Lucas Dresden			20175210-529002	Shelter & Respite		50.00
05/15/26	4125	Soc Serv	Lucas Dresden			20175210-529003	Foster Care - Children/Family		562.00
05/15/26	4125	Soc Serv	Lucas Dresden			20175210-529003	Foster Care - Children/Family		320.00

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05/15/26	4125	Soc Serv	Lucas Dresden			20175210-529003	Foster Care - Children/Family		150.00
05/15/26	4126	Soc Serv	Kathy Everson			20175236-539000	Other Expense		820.00
05/15/26	4127	Soc Serv	Cheyenne Fogel			20175236-539000	Other Expense		384.00
05/15/26	4127	Soc Serv	Cheyenne Fogel			20175236-539000	Other Expense		384.00
05/15/26	4127	Soc Serv	Cheyenne Fogel			20175236-539000	Other Expense		384.00
05/15/26	4128	Soc Serv	Melissa Foulker			20175236-539000	Other Expense		384.00
05/15/26	4129	Soc Serv	Chelsea Galloway			20175236-539000	Other Expense		384.00
05/15/26	4130	Soc Serv	Cindy S Haberkorn			20175236-539000	Other Expense		384.00
05/15/26	4130	Soc Serv	Cindy S Haberkorn			20175236-539000	Other Expense		384.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		495.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		336.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		1,000.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		562.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		16.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		400.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		495.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		16.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		350.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		495.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		112.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529003	Foster Care - Children/Family		700.00
05/15/26	4131	Soc Serv	Tiffany Halverson			20175210-529002	Shelter & Respite		1,350.00

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05/15/26	4131	Soc Serv	Tiffany Halverson			20175236-539000	Other Expense		572.00
05/15/26	4132	Soc Serv	Dallas Key			20175236-539000	Other Expense		384.00
05/15/26	4132	Soc Serv	Dallas Key			20175236-539000	Other Expense		384.00
05/15/26	4132	Soc Serv	Dallas Key			20175236-539000	Other Expense		384.00
05/15/26	4133	Soc Serv	Michelle Kitelinger			20175236-539000	Other Expense		384.00
05/15/26	4134	Soc Serv	Cheree Klein			20175236-539000	Other Expense		384.00
05/15/26	4134	Soc Serv	Cheree Klein			20175236-539000	Other Expense		384.00
05/15/26	4135	Soc Serv	Tammi Leffler			20175236-539000	Other Expense		384.00
05/15/26	4135	Soc Serv	Tammi Leffler			20175236-539000	Other Expense		384.00
05/15/26	4136	Soc Serv	Sharon Martin			20175236-539000	Other Expense		384.00
05/15/26	4137	Soc Serv	Joshua T McLimans			20175210-529002	Shelter & Respite		50.00
05/15/26	4137	Soc Serv	Joshua T McLimans			20175210-529003	Foster Care - Children/Family		231.00
05/15/26	4137	Soc Serv	Joshua T McLimans			20175210-529003	Foster Care - Children/Family		231.00
05/15/26	4137	Soc Serv	Joshua T McLimans			20175236-539000	Other Expense		204.80
05/15/26	4137	Soc Serv	Joshua T McLimans			20175236-539000	Other Expense		204.80
05/15/26	4137	Soc Serv	Joshua T McLimans			20175210-529002	Shelter & Respite		25.00
05/15/26	4137	Soc Serv	Joshua T McLimans			20175210-529002	Shelter & Respite		75.00
05/15/26	4137	Soc Serv	Joshua T McLimans			20175210-529002	Shelter & Respite		25.00
05/15/26	4137	Soc Serv	Joshua T McLimans			20175210-529002	Shelter & Respite		25.00
05/15/26	4138	Soc Serv	Peggy Neis			20175210-529002	Shelter & Respite		25.00
05/15/26	4138	Soc Serv	Peggy Neis			20175210-529002	Shelter & Respite		25.00
05/15/26	4138	Soc Serv	Peggy Neis			20175210-529002	Shelter & Respite		25.00
05/15/26	4139	Soc Serv	Georgia Nitsos			20175236-539000	Other Expense		384.00
05/15/26	4140	Soc Serv	Lori Oman			20175236-539000	Other Expense		384.00
05/15/26	4141	Soc Serv	Sharon Steiner			20175210-529002	Shelter & Respite		25.00
05/15/26	4141	Soc Serv	Sharon Steiner			20175210-529002	Shelter & Respite		25.00
05/15/26	4142	Soc Serv	Mary Weigel			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	4142	Soc Serv	Mary Weigel			20175210-529003	Foster Care - Children/Family		240.00

GRANT COUNTY, WI

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DATE	CHK #	DEPT #	VENDOR NAME	I Y	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
05/15/26	4142	Soc Serv	Mary Weigel			20175210-529003	Foster Care - Children/Family		782.00
05/15/26	4169	Soc Serv	Cardmember Services		LODGING - DA	20175216-533006	Lodging	APRIL2026-2250	202.00
05/15/26	4169	Soc Serv	Cardmember Services		REGISTRATION - JG	20175216-533002	Registration, Fees, & Tuition	APRIL2026-2250	300.00
05/15/26	4169	Soc Serv	Cardmember Services		CIF - BACKPACK/KITS	20175226-539005	Grant Expense	APRIL2026-2250	190.20
05/15/26	4169	Soc Serv	Cardmember Services		SSF R - GAS CARDS	20175238-521000	Professional/Contracted Srvs	APRIL2026-2250	150.00
05/15/26	4169	Soc Serv	Cardmember Services		REGISTRATION - KC	20175216-533002	Registration, Fees, & Tuition	APRIL2026-2250	300.00
05/15/26	4169	Soc Serv	Cardmember Services		FP SUPPLIES	20175230-539005	Grant Expense	APRIL2026-2250	77.88
05/15/26	4169	Soc Serv	Cardmember Services		FP SUPPLIES	20175230-539005	Grant Expense	APRIL2026-2250	497.42
05/15/26	4169	Soc Serv	Cardmember Services		BUSINESS CARDS - MA	20175100-531000	Office Supplies/Equipt	APRIL2026-2250	22.13
05/15/26	4169	Soc Serv	Cardmember Services		BUICK WINDSHIELD REPLACEMENT	20175100-524002	Vehicle Maint/Repair	APRIL2026-2250	800.00
05/15/26	2E+06	Soc Serv	Daniel and Monique Borgen		ADOPTION PHOTO SESSION	20175230-539005	Grant Expense	5/7/2026	100.00
05/15/26	2E+06	Soc Serv	Wisconsin Department of Corrections		JCF - 8 DAYS - KM	20175212-521000	Professional/Contracted Srvs	410-0000011159	4,008.00
05/15/26	2E+06	Soc Serv	CenturyLink		Lumen Phone Bill	20175100-522004	Phone and Internet	784267003	0.13
05/15/26	2E+06	Soc Serv	Dollar General-Regions 410526		VOLUNTEER WEEK	20175218-539000	Other Expense	04/20/2026	40.40
05/15/26	2E+06	Soc Serv	Karissa Gabel		FP GRANT - REIMB BIKE AND HELMET	20175230-539005	Grant Expense	5/7/2026	165.00
05/15/26	2E+06	Soc Serv	Philip Wolf		RETURN ENVELOPES	20175304-534000	Operating Supplies	53195	102.00
05/15/26	2E+06	Soc Serv	Homeward Bound Inc		SUPPORTIVE HOME CARE - MB	20175252-521000	Professional/Contracted Srvs	45123	168.00
05/15/26	2E+06	Soc Serv	City of Lancaster		Water CSB Allocation	20175100-553050	Building Rent/Lease	3-6541-00 4.30.26	638.67
05/15/26	2E+06	Soc Serv	Language Line Services, Inc.		OVER THE PHONE INTERPRETATION	20175100-524001	Support/Maint Agreements	11916123	18.85
05/15/26	2E+06	Soc Serv	Jeffrey A. Marcus, MD		ZOOM TESTIMONY PREP - JD	20175258-521000	Professional/Contracted Srvs	5/4/2026 - JD	230.00
05/15/26	2E+06	Soc Serv	MSM Counseling SVC Co		FAMILY SESSION	20175210-521000	Professional/Contracted Srvs	1007	455.55
05/15/26	2E+06	Soc Serv	Alex Schaller		SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	APR2026 - NK	378.00
05/15/26	2E+06	Soc Serv	SSM Health at Home PERS		PERSONAL EMERG RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	136439	30.00
05/15/26	2E+06	Soc Serv	SSM Health at Home PERS		PERSONAL EMERG. RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	136464	30.00

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DATE	CHK #	DEPT #	VENDOR NAME	I Y	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
05/15/26	2E+06	Soc Serv	SSM Health at Home PERS		PERSONAL EMERG. RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	136872	40.00
05/15/26	2E+06	Soc Serv	SSM Health at Home PERS		PERSONAL EMERG. RESPONSE SYSTEM	20175202-521000	Professional/Contracted Srvs	136727	33.00
05/15/26	2E+06	Soc Serv	SSM Health at Home PERS		PERSONAL EMERG. RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	136855	40.00
05/15/26	2E+06	Soc Serv	Washington County Sheriff's		MARCH PRESCRIPTIONS - KM	20175226-539005	Grant Expense	17715	34.38
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175204-515008	Workers Comp	05/20261	189.70
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175206-515008	Workers Comp	05/20261	1,290.64
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175208-515008	Workers Comp	05/20261	324.80
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175304-515008	Workers Comp	05/20261	56.31
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175306-515008	Workers Comp	05/20261	614.33
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175308-515008	Workers Comp	05/20261	35.55
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175310-515008	Workers Comp	05/20261	13.94
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175312-515008	Workers Comp	05/20261	17.92
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175100-515008	Workers Comp	05/20261	292.09
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175314-515008	Workers Comp	05/20261	7.68
05/15/26	2E+06	Soc Serv	West Bend Mutual Insurance		Acct #100003775000	20175302-515008	Workers Comp	05/20261	1.14
05/15/26	2E+06	Soc Serv	Wisconsin Dept. of Justice		KC BACKGROUND CHECKS	20175236-539000	Other Expense	G1189-APRIL2026	90.00
05/15/26	2E+06	Soc Serv	Wisconsin Dept. of Justice Criminal Info Bureau		BACKGROUND CHECKS	20175100-521085	Record Checks & Fingerprinting	G1189-APRIL2026	210.00
05/15/26	2E+06	Soc Serv	Bobbi Bass			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Daniel and Monique Borgen			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	2E+06	Soc Serv	Daniel and Monique Borgen			20175210-529003	Foster Care - Children/Family		55.20
05/15/26	2E+06	Soc Serv	Brian Rewey			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Lori Brown			20175210-529004	Foster Care - Delinquent		562.00
05/15/26	2E+06	Soc Serv	Lori Brown			20175210-529004	Foster Care - Delinquent		300.00
05/15/26	2E+06	Soc Serv	Lori Brown			20175210-529004	Foster Care - Delinquent		500.00
05/15/26	2E+06	Soc Serv	Kayla & Kody Cathman			20175210-529003	Foster Care - Children/Family		452.00

DATE	CHK #	DEPT #	VENDOR NAME	I Y	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
05/15/26	2E+06	Soc Serv	Kayla & Kody Cathman			20175210-529003	Foster Care - Children/Family		112.00
05/15/26	2E+06	Soc Serv	Kayla & Kody Cathman			20175210-529003	Foster Care - Children/Family		149.33
05/15/26	2E+06	Soc Serv	Kayla & Kody Cathman			20175210-529003	Foster Care - Children/Family		135.60
05/15/26	2E+06	Soc Serv	Community Care Resources Inc			20175210-529003	Foster Care - Children/Family		3,131.40
05/15/26	2E+06	Soc Serv	Melissa Cooley			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Donna Dailey			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		562.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		216.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		100.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		40.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		100.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		88.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		100.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	2E+06	Soc Serv	Karissa Gabel			20175210-529003	Foster Care - Children/Family		40.00
05/15/26	2E+06	Soc Serv	Michelle Hastings			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Alyssa and Daniel Higgins			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Alyssa and Daniel Higgins			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Autumn Jones			20175236-539000	Other Expense		384.00

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DATE	CHK #	DEPT #	VENDOR NAME	I Y	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
05/15/26	2E+06	Soc Serv	Christina R Langston			20175210-529002	Shelter & Respite		50.00
05/15/26	2E+06	Soc Serv	Christina R Langston			20175210-529002	Shelter & Respite		50.00
05/15/26	2E+06	Soc Serv	Christina R Langston			20175210-529002	Shelter & Respite		135.00
05/15/26	2E+06	Soc Serv	Christina R Langston			20175210-529002	Shelter & Respite		100.00
05/15/26	2E+06	Soc Serv	County of Marathon			20175212-521000	Professional/Contracted Srvs		6,500.00
05/15/26	2E+06	Soc Serv	Tiffany Marshall			20175210-529003	Foster Care - Children/Family		452.00
05/15/26	2E+06	Soc Serv	Tiffany Marshall			20175210-529003	Foster Care - Children/Family		160.00
05/15/26	2E+06	Soc Serv	Mary McNair			20175210-529003	Foster Care - Children/Family		495.00
05/15/26	2E+06	Soc Serv	Mary McNair			20175210-529003	Foster Care - Children/Family		96.00
05/15/26	2E+06	Soc Serv	Mary McNair			20175210-529003	Foster Care - Children/Family		623.14
05/15/26	2E+06	Soc Serv	Mary McNair			20175210-529003	Foster Care - Children/Family		495.00
05/15/26	2E+06	Soc Serv	Mary McNair			20175210-529003	Foster Care - Children/Family		112.00
05/15/26	2E+06	Soc Serv	Mary McNair			20175210-529003	Foster Care - Children/Family		623.14
05/15/26	2E+06	Soc Serv	Glenn and Laura Miller			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Sherry Morgan Heft			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Kenda Sawvell			20175236-539000	Other Expense		556.00
05/15/26	2E+06	Soc Serv	Darliene Strong			20175236-539000	Other Expense		538.00
05/15/26	2E+06	Soc Serv	Darliene Strong			20175236-539000	Other Expense		522.00
05/15/26	2E+06	Soc Serv	Tomorrow's Children Inc			20175210-529001	Residential Care Centers		18,730.50
05/15/26	2E+06	Soc Serv	Tomorrow's Children Inc			20175210-529001	Residential Care Centers		18,730.50
05/15/26	2E+06	Soc Serv	Joseph Trumm			20175236-539000	Other Expense		384.00
05/15/26	2E+06	Soc Serv	Washington County Sheriff's			20175212-521000	Professional/Contracted Srvs		1,800.00
05/15/26	2E+06	Soc Serv	Washington County Sheriff's			20175212-521000	Professional/Contracted Srvs		225.00
05/15/26	2E+06	Soc Serv	Washington County Sheriff's			20175212-521000	Professional/Contracted Srvs		3,375.00
05/15/26	2E+06	Soc Serv	Tammy Watters			20175236-539000	Other Expense		384.00

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DATE	CHK #	DEPT #	VENDOR NAME	I Y	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
05/15/26	2E+06	Soc Serv	Elmer Whiteaker			20175236-539000	Other Expense		384.00
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		OFFICE CHAIR	20175304-521000	Professional/Contracted Srvs	1NM3-L3XD-9C16	129.99
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		SSF - SCHOOL BACKPACKS	20175238-521000	Professional/Contracted Srvs	1714-MDYW-79MP	369.05
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		LIHEAP - WIRELESS MOUSE	20175304-534000	Operating Supplies	1HHF-G3WY-7CM4	14.90
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		CIF - READING BOOKS POSITIVE YOUTH INCENTIVES	20175226-539005	Grant Expense	177V-YV1G-R3W6	24.58
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		CIF - SCHOOL BACKPACK RESOURCE FAIR	20175226-539005	Grant Expense	1KJF-KPRC-GL69	85.45
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		CIF - SCHOOL BACKPACK RESOURCE FAIR	20175226-539005	Grant Expense	1DPC-6V79-FGM9	304.57
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		CIF - SCHOOL BACKPACKS RR FAIR	20175226-539005	Grant Expense	11LX-6KQD-1473	213.24
05/29/26	4183	Soc Serv	Amazon Capital Services, Inc.		SCHOOL BACKPACKS RESOURCE FAIR	20175226-539005	Grant Expense	1V1J-F1GL-TQM9	324.45
05/29/26	4219	Soc Serv	Orion Family Services		IN HOME THERAPY	20175210-521000	Professional/Contracted Srvs	29501-JH	131.00
05/29/26	4219	Soc Serv	Orion Family Services		SUPERVISED VISITATION	20175210-521000	Professional/Contracted Srvs	29501-HR	2,737.00
05/29/26	4219	Soc Serv	Orion Family Services		IN HOME THERAPY	20175262-539005	Grant Expense	29501-PC	1,113.50
05/29/26	4219	Soc Serv	Orion Family Services		IN HOME THERAPY	20175262-539005	Grant Expense	29501-MK	1,637.50
05/29/26	4222	Soc Serv	Quadient Finance USA Inc		POSTAGE REFILL	20175100-531001	Postage	7900044081237665-APR	1,000.00
05/29/26	4247	Soc Serv	UW Madison Accounting Services		WCWPDS TRAININGS	20175216-533002	Registration, Fees, & Tuition	CIV-00088907	170.00
05/29/26	2E+06	Soc Serv	Alliant Energy Resources Inc		Electric CSB Allocation	20175100-553050	Building Rent/Lease	7576130000 5.13.26	1,370.23
05/29/26	2E+06	Soc Serv	Alice Haupt		SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	2614	1,133.78
05/29/26	2E+06	Soc Serv	City of Boscobel		FAMILY POOL PASSES	20175220-539000	Other Expense	5/6/2026 - JP	100.00
05/29/26	2E+06	Soc Serv	City of Boscobel		FAMILY POOL PASSES	20175220-539000	Other Expense	5/7/2026-DG	100.00
05/29/26	2E+06	Soc Serv	City of Boscobel		FAMILY POOL PASSES	20175220-539000	Other Expense	5/22/2026	100.00
05/29/26	2E+06	Soc Serv	City of Fennimore		FAMILY POOL PASSES	20175220-539000	Other Expense	05/06/206-DA	100.00
05/29/26	2E+06	Soc Serv	City of Lancaster		FAMILY POOL PASSES	20175220-539000	Other Expense	04/22/2026-CS	10.00
05/29/26	2E+06	Soc Serv	Tricor, Inc.			20175100-515008	Workers Comp	61271	318.36
05/29/26	2E+06	Soc Serv	Vista Care Wisconsin, Inc		SUPPORTIVE HOMECARE	20175252-521000	Professional/Contracted Srvs	APR2026-CW	141.75
05/29/26	2E+06	Soc Serv	Wisconsin Electric Power Company		Heat CSB Allocation	20175100-553050	Building Rent/Lease	5927182224	358.32
05/29/26	2E+06	Soc Serv	Childrens Service Society of Wisconsin			20175210-529004	Foster Care - Delinquent		3,036.00
05/29/26	2E+06	Soc Serv	Homme Youth & Family Programs			20175210-529001	Residential Care Centers		20,400.00
								Total	175,437.63

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4269	Soc Serv	Cardmember Services	Direct	CIF - WORKBOOKS - JH	20175226-539005	Grant Expense	MAY2026-2250	231.13
06/12/26	4269	Soc Serv	Cardmember Services	Direct	SSF - R - GAS CARDS	20175238-521000	Professional/Contracted Srvs	MAY2026-2250	145.00
06/12/26	4269	Soc Serv	Cardmember Services	Direct	SSF - R GAS CARDS	20175238-521000	Professional/Contracted Srvs	MAY2026-2250	60.00
06/12/26	4269	Soc Serv	Cardmember Services	Direct	SSF - P TOTES	20175238-521000	Professional/Contracted Srvs	MAY2026-2250	35.94
06/12/26	4269	Soc Serv	Cardmember Services	Direct	SSF - FP - GAS CARDS FORENSIC INTERVIEW	20175238-521000	Professional/Contracted Srvs	MAY2026-2250	60.00
06/12/26	4269	Soc Serv	Cardmember Services	Direct	LODGING CONFERENCE - EH	20175216-533006	Lodging	MAY2026-2250	101.00
06/12/26	4269	Soc Serv	Cardmember Services	Direct	LODGING CONFERRENCE - JG/KC	20175216-533006	Lodging	MAY2026-2250	222.00
06/12/26	4269	Soc Serv	Cardmember Services	Direct	BUSINNESS CARDS - IR	20175100-539000	Other Expense	MAY2026-2250	23.19
06/12/26	4269	Soc Serv	Cardmember Services	Direct	ALZHEIMER CONFERENCE - BG	20175216-533002	Registration, Fees, & Tuition	MAY2026-2250	330.00
06/12/26	4269	Soc Serv	Cardmember Services	Direct	CST - VEHICLE ADMISSION PARK PASS	20175242-521000	Professional/Contracted Srvs	MAY2026-2250	30.05
06/12/26	4292	Soc Serv	Amazon Capital Services,	EFT	CIF - BACKPACK RESOURCE FAIR	20175226-539005	Grant Expense	1CD1-W9HW-9QGM	44.97
06/12/26	4292	Soc Serv	Amazon Capital Services,	EFT	CREDIT MEMO	20175226-539005	Grant Expense	17Q9-FHQ9-G3HT	-80.95
06/12/26	4292	Soc Serv	Amazon Capital Services, Inc.	EFT	SSF - BACK PACKS - RESOURCE FAIR	20175238-521000	Professional/Contracted Srvs	1Q1M-7GKK-L7QQ	85.60
06/12/26	4292	Soc Serv	Amazon Capital Services,	EFT	OFFICE CHAIR - MP	20175100-581001	Capital Outlay - Furn & Equip	1JNQ-FT4K-31TQ	189.98
06/12/26	4292	Soc Serv	Amazon Capital Services,	EFT	APPOINTMENT BOOK 26-27 - SA	20175100-531000	Office Supplies/Equipt	14DM-RT7W-PKQW	17.99
06/12/26	4292	Soc Serv	Amazon Capital Services, Inc.	EFT	EA AWARENESS OUTREACH	20175202-521000	Professional/Contracted Srvs	1LPD-WWWX-CGKK	74.95
06/12/26	4292	Soc Serv	Amazon Capital Services, Inc.	EFT	CST FAMILY FLEX FUNDS	20175242-521000	Professional/Contracted Srvs	1CTJ-94MF-7HRF	132.29
06/12/26	4293	Soc Serv	Diana Arians	EFT	CIF - REIM. BOSCOBEL PHARMACY	20175226-539005	Grant Expense	5/12/2026	16.86
06/12/26	4294	Soc Serv	Megan Arling	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	84.83
06/12/26	4295	Soc Serv	Andrea Benish	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	847.53
06/12/26	4297	Soc Serv	Dustin Bierman	EFT	MILEAGE	20175204-533000	Mileage & Travel	MAY2026	73.23
06/12/26	4304	Soc Serv	Kyle Cox	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	91.35
06/12/26	4304	Soc Serv	Kyle Cox	EFT	TRANSPORT MEAL	20175206-533005	Meals reimbursed	MAY2026	14.33
06/12/26	4304	Soc Serv	Kyle Cox	EFT	TRANSPORT MEAL	20175206-533005	Meals reimbursed	MAY2026 - MEALS	22.85
06/12/26	4305	Soc Serv	Sarah Digman	EFT	MILEAGE	20175242-533000	Mileage & Travel	MAY2026	303.78
06/12/26	4307	Soc Serv	Morgan Doty	EFT	MILEAGE	20175216-533000	Mileage & Travel	MAY2026	93.53

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4307	Soc Serv	Morgan Doty	EFT	MILEAGE	20175236-539000	Other Expense	MAY2026	20.30
06/12/26	4314	Soc Serv	Benjamin Gavinski	EFT	MILEAGE	20175204-533000	Mileage & Travel	MAY2026	428.48
06/12/26	4314	Soc Serv	Benjamin Gavinski	EFT	MEALS	20175204-533005	Meals reimbursed	MAY2026	25.98
06/12/26	4318	Soc Serv	Justin Grinnell	EFT	MEAL MEETING	20175208-533005	Meals reimbursed	MAY2026	19.00
06/12/26	4321	Soc Serv	Emily Hochhausen	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	308.13
06/12/26	4321	Soc Serv	Emily Hochhausen	EFT	MEAL TRAINING	20175206-533005	Meals reimbursed	MAY2026	53.95
06/12/26	4324	Soc Serv	Justice Point, Inc.	EFT	CIF - ATTENTI GPS	20175226-539005	Grant Expense	5956	198.00
06/12/26	4328	Soc Serv	Makayla Lynch	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	99.33
06/12/26	4330	Soc Serv	Glenna Marshall	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	292.90
06/12/26	4331	Soc Serv	Bryann McGuire	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	192.85
06/12/26	4331	Soc Serv	Bryann McGuire	EFT	MILEAGE	20175208-533000	Mileage & Travel	MAY2026	10.87
06/12/26	4332	Soc Serv	Amber McKelvey	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	403.83
06/12/26	4339	Soc Serv	Aarica Orth	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	334.95
06/12/26	4339	Soc Serv	Aarica Orth	EFT	MILEAGE	20175208-533000	Mileage & Travel	MAY2026	51.48
06/12/26	4339	Soc Serv	Aarica Orth	EFT	MILEAGE	20175216-533000	Mileage & Travel	MAY2026	12.33
06/12/26	4339	Soc Serv	Aarica Orth	EFT	TRANSPORT MEALS	20175206-533005	Meals reimbursed	MAY2026-MEALS	50.16
06/12/26	4345	Soc Serv	Malorie Placke	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	192.13
06/12/26	4345	Soc Serv	Malorie Placke	EFT	MILEAGE	20175208-533000	Mileage & Travel	MAY2026	98.96
06/12/26	4350	Soc Serv	Isabelle Rooney	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	403.25
06/12/26	4352	Soc Serv	Lisa Sanger	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	53.65
06/12/26	4359	Soc Serv	Patricia Skaife	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	177.63
06/12/26	4361	Soc Serv	LeaAnne Smith	EFT	MILEAGE	20175100-533000	Mileage & Travel	MAY2026	113.10
06/12/26	4365	Soc Serv	TDS Telecommunications	EFT	Phone Bill	20175100-522004	Phone and Internet	608-723-6060 6.4.26	209.88
06/12/26	4384	Soc Serv	Kristie Abing	EFT		20175236-539000	Other Expense		384.00
06/12/26	4384	Soc Serv	Kristie Abing	EFT		20175236-539000	Other Expense		384.00
06/12/26	4385	Soc Serv	Joyce Akins	EFT		20175236-539000	Other Expense		384.00
06/12/26	4385	Soc Serv	Joyce Akins	EFT		20175236-539000	Other Expense		384.00
06/12/26	4386	Soc Serv	Katie Boutell	EFT		20175210-529003	Foster Care - Children/Family		145.81
06/12/26	4386	Soc Serv	Katie Boutell	EFT		20175210-529003	Foster Care - Children/Family		15.48

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FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4386	Soc Serv	Katie Boutell	EFT		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	4386	Soc Serv	Katie Boutell	EFT		20175210-529003	Foster Care - Children/Family		100.00
06/12/26	4386	Soc Serv	Katie Boutell	EFT		20175210-529002	Shelter & Respite		50.00
06/12/26	4386	Soc Serv	Katie Boutell	EFT		20175210-529002	Shelter & Respite		50.00
06/12/26	4387	Soc Serv	Brenda Diane Brumley	EFT		20175236-539000	Other Expense		384.00
06/12/26	4388	Soc Serv	Lucas Dresden	EFT		20175210-529002	Shelter & Respite		75.00
06/12/26	4388	Soc Serv	Lucas Dresden	EFT		20175210-529003	Foster Care - Children/Family		562.00
06/12/26	4388	Soc Serv	Lucas Dresden	EFT		20175210-529003	Foster Care - Children/Family		320.00
06/12/26	4388	Soc Serv	Lucas Dresden	EFT		20175210-529003	Foster Care - Children/Family		150.00
06/12/26	4389	Soc Serv	Eric & Danielle Stader	EFT		20175210-529002	Shelter & Respite		25.00
06/12/26	4390	Soc Serv	Kathy Everson	EFT		20175236-539000	Other Expense		820.00
06/12/26	4391	Soc Serv	Cheyenne Fogel	EFT		20175236-539000	Other Expense		384.00
06/12/26	4391	Soc Serv	Cheyenne Fogel	EFT		20175236-539000	Other Expense		384.00
06/12/26	4391	Soc Serv	Cheyenne Fogel	EFT		20175236-539000	Other Expense		384.00
06/12/26	4392	Soc Serv	Melissa Foulker	EFT		20175236-539000	Other Expense		384.00
06/12/26	4393	Soc Serv	Chelsea Galloway	EFT		20175236-539000	Other Expense		384.00
06/12/26	4394	Soc Serv	Cindy S Haberkorn	EFT		20175236-539000	Other Expense		384.00
06/12/26	4394	Soc Serv	Cindy S Haberkorn	EFT		20175236-539000	Other Expense		384.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175236-539000	Other Expense		572.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		35.42
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		495.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		326.71
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		1,042.00

DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		562.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		16.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		471.61
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		495.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		16.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		421.61
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		495.00
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		119.74
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175210-529003	Foster Care - Children/Family		732.90
06/12/26	4395	Soc Serv	Tiffany Halverson	EFT		20175236-539000	Other Expense		572.00
06/12/26	4396	Soc Serv	Dallas Key	EFT		20175236-539000	Other Expense		384.00
06/12/26	4396	Soc Serv	Dallas Key	EFT		20175236-539000	Other Expense		384.00
06/12/26	4396	Soc Serv	Dallas Key	EFT		20175236-539000	Other Expense		384.00
06/12/26	4397	Soc Serv	Michelle Kitelinger	EFT		20175236-539000	Other Expense		384.00
06/12/26	4398	Soc Serv	Cheree Klein	EFT		20175236-539000	Other Expense		384.00
06/12/26	4398	Soc Serv	Cheree Klein	EFT		20175236-539000	Other Expense		384.00
06/12/26	4399	Soc Serv	Tammi Leffler	EFT		20175236-539000	Other Expense		384.00
06/12/26	4399	Soc Serv	Tammi Leffler	EFT		20175236-539000	Other Expense		384.00
06/12/26	4400	Soc Serv	Sharon Martin	EFT		20175236-539000	Other Expense		384.00
06/12/26	4401	Soc Serv	Joshua T McLimans	EFT		20175210-529003	Foster Care - Children/Family		495.00
06/12/26	4401	Soc Serv	Joshua T McLimans	EFT		20175210-529003	Foster Care - Children/Family		37.16
06/12/26	4401	Soc Serv	Joshua T McLimans	EFT		20175210-529003	Foster Care - Children/Family		58.06

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FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4401	Soc Serv	Joshua T McLimans	EFT		20175210-529003	Foster Care - Children/Family		495.00
06/12/26	4401	Soc Serv	Joshua T McLimans	EFT		20175210-529003	Foster Care - Children/Family		27.87
06/12/26	4401	Soc Serv	Joshua T McLimans	EFT		20175210-529003	Foster Care - Children/Family		58.06
06/12/26	4402	Soc Serv	Georgia Nitsos	EFT		20175236-539000	Other Expense		384.00
06/12/26	4403	Soc Serv	Lori Oman	EFT		20175236-539000	Other Expense		384.00
06/12/26	4404	Soc Serv	Tammy Watters	EFT		20175236-539000	Other Expense		384.00
06/12/26	4405	Soc Serv	Mary Weigel	EFT		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	4405	Soc Serv	Mary Weigel	EFT		20175210-529003	Foster Care - Children/Family		240.00
06/12/26	4405	Soc Serv	Mary Weigel	EFT		20175210-529003	Foster Care - Children/Family		782.00
06/12/26	2E+06	Soc Serv	City of Boscobel	Printed	FAMILY POOL PASSES	20175220-539000	Other Expense		100.00
06/12/26	2E+06	Soc Serv	City of Boscobel	Printed	FAMILY POOL PASSES	20175220-539000	Other Expense		100.00
06/12/26	2E+06	Soc Serv	Wisconsin Department of Corrections	Printed	JUVENILE CORRECTIONS - MH/KM	20175210-529005	Juvenile Corrections	410-0000011267	23,547.00
06/12/26	2E+06	Soc Serv	Central States Investigation Agency	Printed	CC FRAUD INVESTIGATION	20175314-521000	Professional/Contracted Srvs	SCGRANT-20260531	482.49
06/12/26	2E+06	Soc Serv	CenturyLink	Printed	Lumen Bill	20175100-522004	Phone and Internet	788266427	0.13
06/12/26	2E+06	Soc Serv	Grant Regional Community Clinic	Printed	SAME DAY DRUG SCREEN	20175306-539000	Other Expense	630451480 APR2026	194.00
06/12/26	2E+06	Soc Serv	BHC2 Inc	Printed	SUPPORTIVE HOME CARE - TH	20175252-521000	Professional/Contracted Srvs	33200	918.00
06/12/26	2E+06	Soc Serv	BHC2 Inc	Printed	SUPPORTIVE HOME CARE - TH	20175252-521000	Professional/Contracted Srvs	33243	918.00
06/12/26	2E+06	Soc Serv	BHC2 Inc	Printed	SUPPORTIVE HOME CARE - APRIL - RB	20175252-521000	Professional/Contracted Srvs	33245	918.00
06/12/26	2E+06	Soc Serv	BHC2 Inc	Printed	SUPPORTIVE HOME CARE - MAY - RB	20175252-521000	Professional/Contracted Srvs	33247	918.00
06/12/26	2E+06	Soc Serv	BHC2 Inc	Printed	SUPPORTIVE HOME CARE - MARCH - TH	20175252-521000	Professional/Contracted Srvs	33006	680.00
06/12/26	2E+06	Soc Serv	Language Line Services, Inc.	Printed	OVER THE PHONE INTERPRETATION	20175100-524001	Support/Maint Agreements	11943795	23.20

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2E+06	Soc Serv	Lenovo (United States)	Printed	LAPTOP - LS	20175100-581001	Capital Outlay - Furn & Equip	N300599030	1,465.00
06/12/26	2E+06	Soc Serv	Lenovo (United States)	Printed	LAPTOP - MD	20175216-581001	Capital Outlay - Furn & Equip	N300599030	1,465.00
06/12/26	2E+06	Soc Serv	Village of Muscoda	Printed	FAMILY POOL PASSES	20175220-539000	Other Expense	05/26/2026-KB	65.00
06/12/26	2E+06	Soc Serv	Pink's Automotive Service, Inc	Printed	ROGUE MAINTENANCE	20175216-533000	Mileage & Travel	114426	1,156.32
06/12/26	2E+06	Soc Serv	Alex Schaller	Printed	SUPPORTIVE HOMCARE - NK	20175252-521000	Professional/Contracted Srvs	MAY2026 - NK	378.00
06/12/26	2E+06	Soc Serv	SSM Health at Home PERS	Printed	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	137143	30.00
06/12/26	2E+06	Soc Serv	SSM Health at Home PERS	Printed	SUPPORTIVE HOMECARE	20175252-521000	Professional/Contracted Srvs	137168	30.00
06/12/26	2E+06	Soc Serv	SSM Health at Home PERS	Printed	SUPPORTIVE HOME CARE	20175202-521000	Professional/Contracted Srvs	137443	33.00
06/12/26	2E+06	Soc Serv	SSM Health at Home PERS	Printed	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	137584	40.00
06/12/26	2E+06	Soc Serv	SSM Health at Home PERS	Printed	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	137567	40.00
06/12/26	2E+06	Soc Serv	Tricor, Inc.	Printed		20175100-551002	Insurance - Liability	59122	16,980.70
06/12/26	2E+06	Soc Serv	Tricor, Inc.	Printed		20175100-551001	Insurance - Vehicle	59122	409.02
06/12/26	2E+06	Soc Serv	Tricor, Inc.	Printed		20175100-551001	Insurance - Vehicle	59122	134.47
06/12/26	2E+06	Soc Serv	Tricor, Inc.	Printed		20175100-551003	Insurance - Property	59122	1,331.82
06/12/26	2E+06	Soc Serv	Tricor, Inc.	Printed		20175100-551003	Insurance - Property	59122	5.59
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175204-515008	Workers Comp	06/20261	189.70
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175206-515008	Workers Comp	06/20261	1,290.64
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175208-515008	Workers Comp	06/20261	324.80
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175304-515008	Workers Comp	06/20261	56.31
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175306-515008	Workers Comp	06/20261	614.33
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175308-515008	Workers Comp	06/20261	35.55
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175310-515008	Workers Comp	06/20261	13.94
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175312-515008	Workers Comp	06/20261	17.92
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175100-515008	Workers Comp	06/20261	292.09
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175314-515008	Workers Comp	06/20261	7.68
06/12/26	2E+06	Soc Serv	West Bend Mutual	Printed	Acct #100003775000	20175302-515008	Workers Comp	06/20261	1.14

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2E+06	Soc Serv	Wisconsin Dept. of Justice Criminal Info	Printed	BACKGROUND CHECKS	20175236-539000	Other Expense	G1189-MAY2026	75.00
06/12/26	2E+06	Soc Serv	Wisconsin Dept. of Justice Criminal Info	Printed	BACKGROUND CHECKS	20175100-521085	Record Checks & Fingerprinting	G1189-MAY2026	60.00
06/12/26	2E+06	Soc Serv	Bobbi Bass	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Daniel and Monique Borgen	Printed		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	2E+06	Soc Serv	Brian Rewey	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Lori Brown	Printed		20175210-529004	Foster Care - Delinquent		562.00
06/12/26	2E+06	Soc Serv	Lori Brown	Printed		20175210-529004	Foster Care - Delinquent		300.00
06/12/26	2E+06	Soc Serv	Lori Brown	Printed		20175210-529004	Foster Care - Delinquent		567.74
06/12/26	2E+06	Soc Serv	Kayla & Kody Cathman	Printed		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	2E+06	Soc Serv	Kayla & Kody Cathman	Printed		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	2E+06	Soc Serv	Community Care Resources Inc	Printed		20175210-529003	Foster Care - Children/Family		3,235.78
06/12/26	2E+06	Soc Serv	Melissa Cooley	Printed		20175210-529003	Foster Care - Children/Family		306.19
06/12/26	2E+06	Soc Serv	Melissa Cooley	Printed		20175236-539000	Other Expense		123.87
06/12/26	2E+06	Soc Serv	Donna Dailey	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		562.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		216.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		100.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		40.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		100.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		88.00

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		100.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	2E+06	Soc Serv	Karissa Gabel	Printed		20175210-529003	Foster Care - Children/Family		40.00
06/12/26	2E+06	Soc Serv	Michelle Hastings	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Alyssa and Daniel Higgins	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Alyssa and Daniel Higgins	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Autumn Jones	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Christina R Langston	Printed		20175210-529003	Foster Care - Children/Family		306.19
06/12/26	2E+06	Soc Serv	Christina R Langston	Printed		20175210-529003	Foster Care - Children/Family		32.52
06/12/26	2E+06	Soc Serv	Christina R Langston	Printed		20175210-529002	Shelter & Respite		75.00
06/12/26	2E+06	Soc Serv	Tiffany Marshall	Printed		20175210-529003	Foster Care - Children/Family		452.00
06/12/26	2E+06	Soc Serv	Tiffany Marshall	Printed		20175210-529003	Foster Care - Children/Family		160.00
06/12/26	2E+06	Soc Serv	Mary McNair	Printed		20175210-529003	Foster Care - Children/Family		495.00
06/12/26	2E+06	Soc Serv	Mary McNair	Printed		20175210-529003	Foster Care - Children/Family		96.00
06/12/26	2E+06	Soc Serv	Mary McNair	Printed		20175210-529003	Foster Care - Children/Family		623.14
06/12/26	2E+06	Soc Serv	Mary McNair	Printed		20175210-529003	Foster Care - Children/Family		495.00
06/12/26	2E+06	Soc Serv	Mary McNair	Printed		20175210-529003	Foster Care - Children/Family		112.00
06/12/26	2E+06	Soc Serv	Mary McNair	Printed		20175210-529003	Foster Care - Children/Family		623.14
06/12/26	2E+06	Soc Serv	Glenn and Laura Miller	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Sherry Morgan Heft	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Kenda Sawvell	Printed		20175236-539000	Other Expense		556.00
06/12/26	2E+06	Soc Serv	Darliene Strong	Printed		20175236-539000	Other Expense		538.00
06/12/26	2E+06	Soc Serv	Darliene Strong	Printed		20175236-539000	Other Expense		522.00
06/12/26	2E+06	Soc Serv	Tomorrow's Children Inc	Printed		20175210-529001	Residential Care Centers		19,354.85
06/12/26	2E+06	Soc Serv	Tomorrow's Children Inc	Printed		20175210-529001	Residential Care Centers		19,354.85

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2E+06	Soc Serv	Joseph Trumm	Printed		20175236-539000	Other Expense		384.00
06/12/26	2E+06	Soc Serv	Elmer Whiteaker	Printed		20175236-539000	Other Expense		384.00
06/18/26	2E+06	Soc Serv	City of Lancaster	Printed	Water CSB	20175100-553050	Building Rent/Lease	3-6541-00 5.31.26	680.00
06/26/26	4416	Soc Serv	Amazon Capital Services, Inc.	EFT	CST - ITEMS FOR CAMP	20175242-521000	Professional/Contracted Srvs	1FJ3-WTPC-HHQT	23.98
06/26/26	4416	Soc Serv	Amazon Capital Services, Inc.	EFT	SSF - RESOURCE FAIR BACKPACKS	20175238-521000	Professional/Contracted Srvs	11CD-YRVC-6DKY	143.91
06/26/26	4416	Soc Serv	Amazon Capital Services, Inc.	EFT	LAPTOP CHARGER	20175100-531000	Office Supplies/Equipt	1NJL-JNV4-WDFV	29.81
06/26/26	4416	Soc Serv	Amazon Capital Services, Inc.	EFT	WIRELESS KEYBOARD AND MOUSE	20175100-531000	Office Supplies/Equipt	1FLL-X9FL-4CRR	29.99
06/26/26	4417	Soc Serv	Alice Haupt	EFT	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	2617	825.88
06/26/26	4417	Soc Serv	Alice Haupt	EFT	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	2618	440.00
06/26/26	4429	Soc Serv	Lucas Dresden	EFT	FP GRANT - REIMBURSEMENT FOR CAR REPAIRS	20175230-539005	Grant Expense	06/18/2026	300.00
06/26/26	4436	Soc Serv	Gordon Flesch Company, Inc.	EFT	CANON IR ADV 527IFZ - 5/5/2026-6/5/2026	20175100-524001	Support/Maint Agreements	IN15651613	21.95
06/26/26	4436	Soc Serv	Gordon Flesch Company, Inc.	EFT	CANON IR ADV 4545 - 5/5/2026-6/5/2026	20175100-524001	Support/Maint Agreements	IN15651612	19.26
06/26/26	4436	Soc Serv	Gordon Flesch Company, Inc.	EFT	CANON IR ADV C5535 - 5/5/2026-6/5/2026	20175100-524001	Support/Maint Agreements	IN15651612	155.79
06/26/26	4470	Soc Serv	Erika Stitzer	EFT	MILEAGE	20175206-533000	Mileage & Travel	MAY2026	346.55
06/26/26	4470	Soc Serv	Erika Stitzer	EFT	MILEAGE	20175208-533000	Mileage & Travel	MAY2026	200.10
06/26/26	4472	Soc Serv	Nikita Thurston	EFT	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	FEB2026-DW	120.00
06/26/26	4472	Soc Serv	Nikita Thurston	EFT	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	MARCH2026-DW	120.00
06/26/26	4472	Soc Serv	Nikita Thurston	EFT	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	APRIL2026 - DW	120.00
06/26/26	4472	Soc Serv	Nikita Thurston	EFT	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	MAY2026-DW	120.00
06/26/26	4481	Soc Serv	UW Madison Accounting Services	EFT	ETHICS AND BOUNDARIES - MA	20175216-533002	Registration, Fees, & Tuition	CIV-00100045	20.00
06/26/26	4481	Soc Serv	UW Madison Accounting Services	EFT	TRAUMA INFORMED PRACTICE - ML	20175216-533002	Registration, Fees, & Tuition	CIV-00100045	40.00
06/26/26	4481	Soc Serv	UW Madison Accounting Services	EFT	UNDERSTANDING THE CPS - ML	20175216-533002	Registration, Fees, & Tuition	CIV-00100045	30.00

GRANT COUNTY, WI

CHECK LISTING BY CHECK DATE

FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	4481	Soc Serv	UW Madison Accounting Services	EFT	SAFETY IN CPS - GM	20175216-533002	Registration, Fees, & Tuition	CIV-00100045	40.00
06/26/26	4481	Soc Serv	UW Madison Accounting Services	EFT	ETHICS AND BOUNDARIES - BM	20175216-533002	Registration, Fees, & Tuition	CIV-00100045	20.00
06/26/26	4481	Soc Serv	UW Madison Accounting Services	EFT	ETHICS AND BOUNDARIES - AM	20175216-533002	Registration, Fees, & Tuition	CIV-00100045	20.00
06/26/26	4485	Soc Serv	Lutheran Social Services	EFT		20175210-529001	Residential Care Centers		21,080.00
06/26/26	2E+06	Soc Serv	Alliant Energy Resources Inc	Printed	Electric CSB Allocation	20175100-553050	Building Rent/Lease	7576130000 6.11.26	1,872.62
06/26/26	2E+06	Soc Serv	City of Boscobel	Printed	BOSCOBEL FAMILY POOL PASSES	20175220-539000	Other Expense	5/29/2026 - RL	100.00
06/26/26	2E+06	Soc Serv	Wisconsin Department of Corrections	Printed	MENDOTA JUV TREATMENT CENTER - KM	20175210-529005	Juvenile Corrections	410-0000011374	15,531.00
06/26/26	2E+06	Soc Serv	Wisconsin Department of Corrections	Printed	MENDOTA JUV TREATMENT CENTER - MH	20175210-529005	Juvenile Corrections	410-0000011374	15,531.00
06/26/26	2E+06	Soc Serv	BHC2 Inc	Printed	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	33313	816.00
06/26/26	2E+06	Soc Serv	BHC2 Inc	Printed	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	33314	680.00
06/26/26	2E+06	Soc Serv	Homeward Bound Inc	Printed	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	45631	168.00
06/26/26	2E+06	Soc Serv	City of Lancaster	Printed	LANCASTER POOL PASS	20175220-539000	Other Expense	06/19/2026 - NR	35.00
06/26/26	2E+06	Soc Serv	Les Mack Chevrolet-Buick Inc	Printed	BUICK OIL CHANGE	20175100-524002	Vehicle Maint/Repair	30366	87.73
06/26/26	2E+06	Soc Serv	Les Mack Chevrolet-Buick Inc	Printed	PACIFICA VAN OIL CHANGE/PATCH TIRE	20175100-524002	Vehicle Maint/Repair	30207	129.05
06/26/26	2E+06	Soc Serv	Village of Muscoda	Printed	FAMILY POOL PASS	20175220-539000	Other Expense	06/22/2026	65.00
06/26/26	2E+06	Soc Serv	City of Platteville	Printed	PLATTEVILLE FAMILY POOL PASSES	20175220-539000	Other Expense	06/01/2026 - EP	150.00
06/26/26	2E+06	Soc Serv	City of Platteville	Printed	PLATTEVILLE FAMILY POOL PASS	20175220-539000	Other Expense	05/29/2026 - TW	125.00
06/26/26	2E+06	Soc Serv	Rock County	Printed	YOUTH SERVICES CENTER-SECURE DETENTION	20175212-521000	Professional/Contracted Srvs	024231-05-2026	825.00
06/26/26	2E+06	Soc Serv	Vista Care Wisconsin, Inc	Printed	SUPPORTIVE HOME CARE	20175252-521000	Professional/Contracted Srvs	MAY2026-CW	67.50
06/26/26	2E+06	Soc Serv	Wisconsin Electric Power Company	Printed		20175100-553050	Building Rent/Lease	5966180881	310.80
06/26/26	2E+06	Soc Serv	Kayla & Kody Cathman	Printed		20175210-529003	Foster Care - Children/Family		50.40
06/26/26	2E+06	Soc Serv	Kayla & Kody Cathman	Printed		20175210-529003	Foster Care - Children/Family		168.00

GRANT COUNTY, WI

CHECK LISTING BY CHECK DATE

FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	2E+06	Soc Serv	Childrens Service Society of Wisconsin	Printed		20175210-529004	Foster Care - Delinquent		1,012.00
06/26/26	2E+06	Soc Serv	Childrens Service Society of Wisconsin	Printed		20175210-529004	Foster Care - Delinquent		2,125.20
								Total	205,213.63

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175000 Social Services General							
00000 General							
20175000 411100	Property Tax Levy	-2,150,320.23	0.00	-2,150,320.23	-2,150,320.23	0.00	100.0%
20175000 435600	DSS General State Grants	-1,820,288.00	0.00	-1,820,288.00	0.00	-1,820,288.00	.0%
	TOTAL Social Services General	-3,970,608.23	0.00	-3,970,608.23	-2,150,320.23	-1,820,288.00	54.2%
20175100 Agency Mgmt, Support, Overhead							
00000 General							
20175100 466100	AMSO Res/Recov Human Services	0.00	0.00	0.00	-1,568.56	1,568.56	100.0%
20175100 510000	AMSO Productive Pay	234,215.00	-30,000.00	204,215.00	83,745.00	120,470.00	41.0%
20175100 510003	AMSO Non Prod Pay	35,000.00	0.00	35,000.00	23,806.53	11,193.47	68.0%
20175100 510036	AMSO SL Buyback	4,631.84	0.00	4,631.84	0.00	4,631.84	.0%
20175100 514002	AMSO Committee Per Diems	4,500.00	0.00	4,500.00	1,125.00	3,375.00	25.0%
20175100 515001	AMSO Social Security	21,589.51	-3,000.00	18,589.51	7,573.83	11,015.68	40.7%
20175100 515002	AMSO Retirement	20,319.54	-2,500.00	17,819.54	7,743.74	10,075.80	43.5%
20175100 515003	AMSO Health Insurance	105,409.76	-15,000.00	90,409.76	40,658.77	49,750.99	45.0%
20175100 515004	AMSO Life Insurance	119.04	-20.00	99.04	38.78	60.26	39.2%
20175100 515005	AMSO Disability	649.55	-100.00	549.55	251.66	297.89	45.8%
20175100 515006	AMSO AD&D	18.24	-5.00	13.24	4.31	8.93	32.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

ACCOUNTS	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175100 515008 AMSO Workers Comp	0.00	0.00	0.00	2,611.77	-2,611.77	100.0%
20175100 521085 AMSO Rec Chks/Fingerprinting	2,000.00	0.00	2,000.00	696.00	1,304.00	34.8%
20175100 522004 AMSO Phone/Internet	16,000.00	0.00	16,000.00	3,468.84	12,531.16	21.7%
20175100 524001 Support/Maint Agreements	0.00	4,000.00	4,000.00	1,340.57	2,659.43	33.5%
20175100 524002 AMSO Veh Maint/Repair	2,500.00	0.00	2,500.00	1,618.20	881.80	64.7%
20175100 531000 AMSO Office Supplies	6,000.00	0.00	6,000.00	2,222.29	3,777.71	37.0%
20175100 531001 AMSO Postage	8,000.00	0.00	8,000.00	3,529.95	4,470.05	44.1%
20175100 532003 AMSO Books/Pubs/Subs	550.00	0.00	550.00	541.40	8.60	98.4%
20175100 532005 AMSO Membership Dues	3,000.00	0.00	3,000.00	3,000.00	0.00	100.0%
20175100 532006 AMSO Advertising & Recruiting	4,000.00	0.00	4,000.00	1,019.40	2,980.60	25.5%
20175100 533000 AMSO Mileage/Travel	3,000.00	-350.00	2,650.00	834.83	1,815.17	31.5%
20175100 533002 AMSO Reg/Fees/Tuit	750.00	0.00	750.00	218.00	532.00	29.1%
20175100 533005 AMSO Meals	100.00	0.00	100.00	0.00	100.00	.0%
20175100 533006 AMSO Lodging	800.00	0.00	800.00	341.99	458.01	42.7%
20175100 539000 AMSO Other Expense	7,000.00	-5,600.00	1,400.00	1,147.54	252.46	82.0%
20175100 551001 AMSO Vehicle Ins	0.00	0.00	0.00	1,734.83	-1,734.83	100.0%
20175100 551002 AMSO Liability Ins	0.00	0.00	0.00	50,942.10	-50,942.10	100.0%
20175100 551003 AMSO Property Ins	0.00	0.00	0.00	4,012.23	-4,012.23	100.0%
20175100 553050 AMSO Bldg Utilities	0.00	0.00	0.00	13,060.47	-13,060.47	100.0%
20175100 581001 AMSO Cap Outlay Furn/Equi	3,000.00	0.00	3,000.00	1,654.98	1,345.02	55.2%
TOTAL Agency Mgmt, Support, Overhead	483,152.48	-52,575.00	430,577.48	257,374.45	173,203.03	59.8%

20175200 Social Work

00000 General

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175200 466100	Soc Work Refunds Recoveries	0.00	0.00	0.00	-21,451.68	21,451.68	100.0%
	TOTAL Social Work	0.00	0.00	0.00	-21,451.68	21,451.68	100.0%
20175202 Elder Abuse Services							
00000 General							
20175202 435600	ElderAb GWAAR State Grants	-22,527.00	0.00	-22,527.00	-3,995.00	-18,532.00	17.7%
20175202 521000	Elder Ab Serv Prof Services	5,000.00	0.00	5,000.00	303.40	4,696.60	6.1%
	TOTAL Elder Abuse Services	-17,527.00	0.00	-17,527.00	-3,691.60	-13,835.40	21.1%
20175204 Long Term Support							
00000 General							
20175204 435600	LTS GEARS State Grant	0.00	0.00	0.00	-66,070.00	66,070.00	100.0%
20175204 466000	LT Support Fees for Serv	-329,808.00	0.00	-329,808.00	0.00	-329,808.00	.0%
20175204 510000	LT Support Productive Pay	87,698.97	0.00	87,698.97	48,242.67	39,456.30	55.0%
20175204 510003	LT Support Non Prod Pay	20,000.00	0.00	20,000.00	10,109.35	9,890.65	50.5%
20175204 510036	LT Support SL Buyback	743.04	0.00	743.04	0.00	743.04	.0%
20175204 515001	LT Support Social Security	8,238.98	0.00	8,238.98	4,117.90	4,121.08	50.0%
20175204 515002	LT Support Retirement	7,754.33	0.00	7,754.33	4,201.28	3,553.05	54.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175204 515003	LT Support Health Insurance	37,488.03	0.00	37,488.03	20,625.13	16,862.90	55.0%
20175204 515004	LT Support Life Insurance	44.04	0.00	44.04	21.82	22.22	49.5%
20175204 515005	LT Support Disability	250.28	0.00	250.28	136.31	113.97	54.5%
20175204 515006	LT Support AD&D	6.75	0.00	6.75	2.38	4.37	35.3%
20175204 515008	LT Support Workers Comp	0.00	0.00	0.00	1,489.47	-1,489.47	100.0%
20175204 533000	LT Support Mileage/Travel	8,000.00	0.00	8,000.00	2,705.01	5,294.99	33.8%
20175204 533005	LT Support Meals	125.00	0.00	125.00	25.98	99.02	20.8%
	TOTAL Long Term Support	-159,458.58	0.00	-159,458.58	25,607.30	-185,065.88	-16.1%

20175206 Child & Family

00000 General

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175206 435600	Child/Family SPARCState Grants	0.00	0.00	0.00	-281,327.62	281,327.62	100.0%
20175206 510000	Child/Family Productive Pay	974,793.47	0.00	974,793.47	417,372.21	557,421.26	42.8%
20175206 510002	Child/Family Overtime	4,000.00	0.00	4,000.00	0.00	4,000.00	.0%
20175206 510003	Child/Family Non Prod Pay	175,000.00	0.00	175,000.00	78,613.63	96,386.37	44.9%
20175206 510004	Child/Family Termination Pay	0.00	0.00	0.00	6,597.12	-6,597.12	100.0%
20175206 510036	Child/Family SL Buyback	4,964.38	0.00	4,964.38	0.00	4,964.38	.0%
20175206 515001	Child/Family Social Security	87,990.18	0.00	87,990.18	35,584.42	52,405.76	40.4%
20175206 515002	Child/Family Retirement	82,814.27	0.00	82,814.27	35,711.02	47,103.25	43.1%
20175206 515003	Child/Family Health Insurance	392,233.87	0.00	392,233.87	177,158.62	215,075.25	45.2%
20175206 515004	Child/Family Life Insurance	505.63	0.00	505.63	197.46	308.17	39.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175206 515005	Child/Family Disability	2,681.34	0.00	2,681.34	1,142.57	1,538.77	42.6%
20175206 515006	Child/Family AD&D	78.07	0.00	78.07	22.52	55.55	28.8%
20175206 515008	Child/Family Workers Comp	0.00	0.00	0.00	10,133.77	-10,133.77	100.0%
20175206 533000	Child/Family Mileage/Travel	50,000.00	-4,650.00	45,350.00	19,953.89	25,396.11	44.0%
20175206 533005	Child/Family Meals	750.00	0.00	750.00	349.54	400.46	46.6%
20175206 533006	Child/Family Lodging	400.00	0.00	400.00	0.00	400.00	.0%
	TOTAL Child & Family	1,776,211.21	-4,650.00	1,771,561.21	501,509.15	1,270,052.06	28.3%

20175208 Juvenile Staff

00000 General

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175208 435600	Juvenile SPARC State Grants	0.00	0.00	0.00	-191,214.00	191,214.00	100.0%
20175208 510000	Juvenile Staff Productive Pay	301,936.08	0.00	301,936.08	141,556.27	160,379.81	46.9%
20175208 510002	Juvenile Staff Overtime	4,000.00	0.00	4,000.00	0.00	4,000.00	.0%
20175208 510003	Juvenile Staff Non Prod Pay	25,000.00	0.00	25,000.00	9,318.68	15,681.32	37.3%
20175208 510036	Juvenile Staff SL Buyback	804.96	0.00	804.96	0.00	804.96	.0%
20175208 515001	Juvenile Staff Social Security	24,979.63	0.00	24,979.63	10,950.46	14,029.17	43.8%
20175208 515002	Juvenile Staff Retirement	23,510.25	0.00	23,510.25	10,862.96	12,647.29	46.2%
20175208 515003	Juvenile Staff Health Insuranc	93,762.34	0.00	93,762.34	31,420.65	62,341.69	33.5%
20175208 515004	Juvenile Staff Life Insurance	138.68	0.00	138.68	52.10	86.58	37.6%
20175208 515005	Juvenile Staff Disability	760.71	0.00	760.71	353.09	407.62	46.4%
20175208 515006	Juvenile Staff AD&D	20.66	0.00	20.66	6.15	14.51	29.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175208 515008	Juvenile Staff Workers Comp	0.00	0.00	0.00	2,550.23	-2,550.23	100.0%
20175208 533000	Juvenile Staff Mileage/Travel	10,000.00	0.00	10,000.00	3,463.46	6,536.54	34.6%
20175208 533002	Juvenile Staff Reg/Fees/Tuit	1,000.00	0.00	1,000.00	0.00	1,000.00	.0%
20175208 533005	Juvenile Staff Meals	750.00	-84.00	666.00	212.46	453.54	31.9%
20175208 533006	Juvenile Staff Lodging	500.00	0.00	500.00	0.00	500.00	.0%
	TOTAL Juvenile Staff	487,163.31	-84.00	487,079.31	19,532.51	467,546.80	4.0%

20175210 Alternate Care

00000 General

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175210 435600	AltCare SPARC State Grants	0.00	0.00	0.00	-9,650.28	9,650.28	100.0%
20175210 521000	Alt Care Prof Services	110,000.00	-64,665.00	45,335.00	24,477.63	20,857.37	54.0%
20175210 529000	Alt Care Group Homes	80,000.00	0.00	80,000.00	29,676.00	50,324.00	37.1%
20175210 529001	Alt Care Residential Care Cent	525,000.00	0.00	525,000.00	277,955.73	247,044.27	52.9%
20175210 529002	Alt Care Shelter & Respite	15,000.00	0.00	15,000.00	5,505.00	9,495.00	36.7%
20175210 529003	Alt Care Foster Care Child/Fam	160,000.00	0.00	160,000.00	95,549.52	64,450.48	59.7%
20175210 529004	Alt Care Foster Care Delinq	20,000.00	0.00	20,000.00	16,760.14	3,239.86	83.8%
20175210 529005	Alt Care Juvenile Corrections	0.00	55,000.00	55,000.00	54,609.00	391.00	99.3%
20175210 529006	Alt Care Child Plac Ag Admin	30,000.00	0.00	30,000.00	12,180.10	17,819.90	40.6%
20175210 539000	Alt Care Other Expense	4,000.00	0.00	4,000.00	0.00	4,000.00	.0%
	TOTAL Alternate Care	944,000.00	-9,665.00	934,335.00	507,062.84	427,272.16	54.3%

20175212 Secure Detention

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
00000 General						
20175212 521000 Secure Detention Prof Services	95,000.00	-40,000.00	55,000.00	49,928.00	5,072.00	90.8%
TOTAL Secure Detention	95,000.00	-40,000.00	55,000.00	49,928.00	5,072.00	90.8%
20175216 Social Worker Misc						
00000 General						
20175216 533000 Soc Work Mileage/Travel	8,000.00	0.00	8,000.00	4,591.04	3,408.96	57.4%
20175216 533002 Soc Work Reg/Fees/Tuit	3,000.00	650.00	3,650.00	2,941.12	708.88	80.6%
20175216 533005 Soc Work Meals	300.00	0.00	300.00	81.42	218.58	27.1%
20175216 533006 Soc Work Lodging	1,400.00	-330.00	1,070.00	866.00	204.00	80.9%
20175216 539000 Soc Work Other Expense	500.00	0.00	500.00	0.00	500.00	.0%
20175216 581001 Soc Work Cap Outlay Furn/Equi	2,000.00	0.00	2,000.00	1,795.00	205.00	89.8%
TOTAL Social Worker Misc	15,200.00	320.00	15,520.00	10,274.58	5,245.42	66.2%
20175218 Volunteers						
00000 General						
20175218 485000 Volunteers Donations	0.00	0.00	0.00	-500.00	500.00	100.0%
20175218 539000 Volunteers Other Expense	1,000.00	0.00	1,000.00	40.40	959.60	4.0%
TOTAL Volunteers	1,000.00	0.00	1,000.00	-459.60	1,459.60	-46.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175220 Child Welfare, Camp/Pool/Scho							
00000 General							
20175220 485000	Chld Welf/Camp/Pool/Sch Don	0.00	0.00	0.00	-8,885.16	8,885.16	100.0%
20175220 539000	Chld Welf/Camp/Pool/Sch Ot Exp	3,000.00	0.00	3,000.00	1,180.00	1,820.00	39.3%
TOTAL Child Welfare, Camp/Pool/Scho		3,000.00	0.00	3,000.00	-7,705.16	10,705.16	-256.8%
20175226 Community Intervention Grant							
00000 General							
20175226 435600	DSS Comm Intervention Grant	0.00	-14,357.00	-14,357.00	-1,575.24	-12,781.76	11.0%
20175226 539005	DSS Comm Intervn Grant Exp	0.00	14,357.00	14,357.00	2,839.54	11,517.46	19.8%
TOTAL Community Intervention Grant		0.00	0.00	0.00	1,264.30	-1,264.30	100.0%
20175228 Foster Parent Training Grant							
00000 General							
20175228 533001	Foster Par Trng Grnt Edu/Train	600.00	0.00	600.00	0.00	600.00	.0%
TOTAL Foster Parent Training Grant		600.00	0.00	600.00	0.00	600.00	.0%
20175230 Foster Parent Grant							
00000 General							

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175230 435600	DSS Foster Parent Grant	0.00	-5,794.00	-5,794.00	-3,912.40	-1,881.60	67.5%
20175230 539005	Foster Parent Grant Expense	0.00	5,794.00	5,794.00	4,212.40	1,581.60	72.7%
TOTAL Foster Parent Grant		0.00	0.00	0.00	300.00	-300.00	100.0%
20175234 Trauma							
00000 General							
20175234 466000	Human Services Fees	0.00	0.00	0.00	-3,138.00	3,138.00	100.0%
20175234 539000	Trauma Other Expense	1,000.00	0.00	1,000.00	131.08	868.92	13.1%
TOTAL Trauma		1,000.00	0.00	1,000.00	-3,006.92	4,006.92	-300.7%
20175236 Kinship							
00000 General							
20175236 435600	State Grants Human Services	0.00	0.00	0.00	-76,591.49	76,591.49	100.0%
20175236 466000	Kinship Fees for Serv	0.00	0.00	0.00	-1,470.43	1,470.43	100.0%
20175236 521115	Kinship Assessments	16,425.00	0.00	16,425.00	60.00	16,365.00	.4%
20175236 539000	Kinship Other Expense	164,250.00	0.00	164,250.00	84,826.73	79,423.27	51.6%
TOTAL Kinship		180,675.00	0.00	180,675.00	6,824.81	173,850.19	3.8%
20175238 Safe & Stable Family							
00000 General							

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175238 435600	DSS Safe Stable State Grant	0.00	-42,827.00	-42,827.00	-1,072.56	-41,754.44	2.5%
20175238 521000	Safe & Stable Family Prof Serv	0.00	42,827.00	42,827.00	2,106.72	40,720.28	4.9%
	TOTAL Safe & Stable Family	0.00	0.00	0.00	1,034.16	-1,034.16	100.0%

20175242 Coordinated Services Team

00000 General

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175242 435600	CS GEARS State Grants	-60,000.00	-4,352.00	-64,352.00	-17,537.00	-46,815.00	27.3%
20175242 510000	Productive Pay	55,952.91	0.00	55,952.91	22,188.92	33,763.99	39.7%
20175242 510003	Non-productive Pay	7,500.00	0.00	7,500.00	3,832.55	3,667.45	51.1%
20175242 515001	Social Security	4,854.15	0.00	4,854.15	1,763.99	3,090.16	36.3%
20175242 515002	Retirement	4,568.61	0.00	4,568.61	1,873.54	2,695.07	41.0%
20175242 515003	Health Insurance	28,274.36	0.00	28,274.36	11,980.33	16,294.03	42.4%
20175242 515004	Life Insurance	29.76	0.00	29.76	11.14	18.62	37.4%
20175242 515005	Disability	148.48	0.00	148.48	60.84	87.64	41.0%
20175242 515006	AD&D	4.56	0.00	4.56	1.28	3.28	28.1%
20175242 521000	CST Prof Services	0.00	1,600.00	1,600.00	470.75	1,129.25	29.4%
20175242 533000	CST Mileage & Travel	0.00	4,650.00	4,650.00	1,747.98	2,902.02	37.6%
20175242 533002	Registration, Fees, & Tuition	0.00	850.00	850.00	0.00	850.00	.0%
20175242 533005	Meals reimbursed	0.00	84.00	84.00	0.00	84.00	.0%
20175242 533006	Lodging	0.00	330.00	330.00	0.00	330.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175242 539005	CST Grant Expense	0.00	4,352.00	4,352.00	0.00	4,352.00	.0%
	TOTAL Coordinated Services Team	41,332.83	7,514.00	48,846.83	26,394.32	22,452.51	54.0%
20175252 Supportive Home Care							
00000 General							
20175252 521000	Supp Home Care Prof Services	24,000.00	0.00	24,000.00	21,384.89	2,615.11	89.1%
	TOTAL Supportive Home Care	24,000.00	0.00	24,000.00	21,384.89	2,615.11	89.1%
20175258 Adult Protective Services							
00000 General							
20175258 435600	APS GEARS State Grants	0.00	0.00	0.00	-41,749.00	41,749.00	100.0%
20175258 521000	APS GEARS Prof Services	10,000.00	0.00	10,000.00	7,141.64	2,858.36	71.4%
	TOTAL Adult Protective Services	10,000.00	0.00	10,000.00	-34,607.36	44,607.36	-346.1%
20175260 Target Safety Supp Fd Limited							
00000 General							
20175260 435600	DSS TSSF State Grant	0.00	-71,089.85	-71,089.85	-3,233.00	-67,856.85	4.5%
20175260 521000	TSSF Professional Services	0.00	71,089.85	71,089.85	3,552.75	67,537.10	5.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

ACCOUNT	DESCRIPTION	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
	TOTAL Target Safety Supp Fd Limited	0.00	0.00	0.00	319.75	-319.75	100.0%
20175262 Family First							
00000 General							
20175262 435600	Family First State Grants	0.00	-64,608.21	-64,608.21	0.00	-64,608.21	.0%
20175262 539005	Family First Grant Expense	0.00	64,608.21	64,608.21	4,061.00	60,547.21	6.3%
	TOTAL Family First	0.00	0.00	0.00	4,061.00	-4,061.00	100.0%
20175302 Food Share Employment & Train							
00000 General							
20175302 515008	Food Share Workers Comp	0.00	0.00	0.00	8.94	-8.94	100.0%
	TOTAL Food Share Employment & Train	0.00	0.00	0.00	8.94	-8.94	100.0%
20175304 Low Inc Heat Energy Asst Prgm							
00000 General							
20175304 435600	LIHEAP State Grants	-113,643.00	0.00	-113,643.00	-54,167.89	-59,475.11	47.7%
20175304 510000	LIHEAP Productive Pay	9,194.54	50,000.00	59,194.54	25,459.63	33,734.91	43.0%
20175304 510003	LIHEAP Non Prod Pay	0.00	300.00	300.00	848.26	-548.26	282.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175304 515001	LIHEAP Social Security	703.38	5,000.00	5,703.38	1,903.47	3,799.91	33.4%
20175304 515002	LIHEAP Retirement	0.00	4,500.00	4,500.00	1,581.69	2,918.31	35.1%
20175304 515003	LIHEAP Health Insurance	0.00	18,000.00	18,000.00	8,362.39	9,637.61	46.5%
20175304 515004	LIHEAP Life Insurance	0.00	50.00	50.00	12.12	37.88	24.2%
20175304 515005	LIHEAP Disability	0.00	130.00	130.00	51.40	78.60	39.5%
20175304 515006	LIHEAP AD&D	0.00	10.00	10.00	1.32	8.68	13.2%
20175304 515008	LIHEAP Workers Comp	0.00	1,000.00	1,000.00	442.14	557.86	44.2%
20175304 521000	LIHEAP Prof Services	0.00	10,700.00	10,700.00	4,664.61	6,035.39	43.6%
20175304 533000	LIHEAP Mileage/Travel	0.00	350.00	350.00	187.05	162.95	53.4%
20175304 533005	LIHEAP Meals	0.00	100.00	100.00	63.04	36.96	63.0%
20175304 534000	LIHEAP Operating Supplies	0.00	9,000.00	9,000.00	3,474.88	5,525.12	38.6%
	TOTAL Low Inc Heat Energy Asst Prgm	-103,745.08	99,140.00	-4,605.08	-7,115.89	2,510.81	154.5%

20175306 Economic Support

00000 General

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175306 435600	Econ Sup State Grant	-850,589.62	0.00	-850,589.62	-505,007.66	-345,581.96	59.4%
20175306 510000	Econ Supp Productive Pay	604,809.43	-3,500.00	601,309.43	275,747.34	325,562.09	45.9%
20175306 510003	Econ Supp Non Prod Pay	100,000.00	-4,000.00	96,000.00	48,982.13	47,017.87	51.0%
20175306 510036	Econ Supp SL Buyback	1,884.60	0.00	1,884.60	0.00	1,884.60	.0%
20175306 515001	Econ Supp Social Security	53,917.91	-500.00	53,417.91	22,961.33	30,456.58	43.0%
20175306 515002	Econ Supp Retirement	50,746.29	-500.00	50,246.29	23,298.80	26,947.49	46.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175306 515003	Econ Supp Health Insurance	249,982.29	-1,000.00	248,982.29	111,468.33	137,513.96	44.8%
20175306 515004	Econ Supp Life Insurance	340.16	-20.00	320.16	141.16	179.00	44.1%
20175306 515005	Econ Supp Disability	1,644.82	-15.00	1,629.82	757.03	872.79	46.4%
20175306 515006	Econ Supp AD&D	52.12	-5.00	47.12	16.23	30.89	34.4%
20175306 515008	Econ Supp Workers Comp	0.00	0.00	0.00	4,823.54	-4,823.54	100.0%
20175306 533000	Econ Supp Mileage/Travel	600.00	0.00	600.00	0.00	600.00	.0%
20175306 533005	Econ Supp Meals	200.00	0.00	200.00	0.00	200.00	.0%
20175306 539000	Econ Supp Other Expense	2,000.00	-482.49	1,517.51	454.00	1,063.51	29.9%
	TOTAL Economic Support	215,588.00	-10,022.49	205,565.51	-16,357.77	221,923.28	-8.0%

20175308 Child Care Admin

00000 General

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175308 435600	Child Care SPARC State Grants	-61,779.00	0.00	-61,779.00	-17,596.59	-44,182.41	28.5%
20175308 510000	Child Care Adm Productive Pay	27,134.77	0.00	27,134.77	4,953.36	22,181.41	18.3%
20175308 510003	Child Care Adm Non Prod Pay	300.00	2,500.00	2,800.00	914.39	1,885.61	32.7%
20175308 515001	Child Care Admin Soc Security	2,098.76	0.00	2,098.76	415.63	1,683.13	19.8%
20175308 515002	Child Care Admin Retirement	1,975.31	0.00	1,975.31	422.45	1,552.86	21.4%
20175308 515003	Child Care Admin Health Ins	10,749.43	0.00	10,749.43	1,861.02	8,888.41	17.3%
20175308 515004	Child Care Admin Life Ins	13.09	0.00	13.09	2.70	10.39	20.6%
20175308 515005	Child Care Admin Disability	64.20	0.00	64.20	13.71	50.49	21.4%
20175308 515006	Child Care Admin AD&D	2.01	0.00	2.01	0.35	1.66	17.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

		ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175308 515008	Child Care Admin Workers Comp	0.00	0.00	0.00	279.13	-279.13	100.0%
	TOTAL Child Care Admin	-19,441.43	2,500.00	-16,941.43	-8,733.85	-8,207.58	51.6%

20175310 Child Care Eligibility

00000 General

		ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175310 435600	Child Care State Grants	0.00	0.00	0.00	-3,790.77	3,790.77	100.0%
20175310 510000	Child Care Elig Productive Pay	2,854.56	3,500.00	6,354.56	5,479.04	875.52	86.2%
20175310 510003	Child Care Elig Non Prod Pay	200.00	1,500.00	1,700.00	727.02	972.98	42.8%
20175310 515001	Child Care Elig Soc Security	233.67	500.00	733.67	440.77	292.90	60.1%
20175310 515002	Child Care Elig Retirement	219.93	500.00	719.93	446.81	273.12	62.1%
20175310 515003	Child Care Elig Health Insuran	1,413.72	1,000.00	2,413.72	1,848.38	565.34	76.6%
20175310 515004	Child Care Elig Life Insurance	1.49	20.00	21.49	3.18	18.31	14.8%
20175310 515005	Child Care Elig Disability	7.15	15.00	22.15	14.51	7.64	65.5%
20175310 515006	Child Care Elig AD&D	0.23	5.00	5.23	0.44	4.79	8.4%
20175310 515008	Child Care Elig Workers Comp	0.00	0.00	0.00	109.45	-109.45	100.0%
	TOTAL Child Care Eligibility	4,930.75	7,040.00	11,970.75	5,278.83	6,691.92	44.1%

20175312 ND Child Care Certification

00000 General

		ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175312 435600	CC Cert SPARC State Grants	-15,995.00	0.00	-15,995.00	-107.23	-15,887.77	.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175312 510000	Child Care Cert Productive Pay	2,494.07	0.00	2,494.07	0.00	2,494.07	.0%
20175312 515001	Child Care Cert Soc Security	190.80	0.00	190.80	0.00	190.80	.0%
20175312 515002	Child Care Cert Retirement	179.57	0.00	179.57	0.00	179.57	.0%
20175312 515003	Child Care Cert Health Insuran	977.22	0.00	977.22	0.00	977.22	.0%
20175312 515004	Child Care Cert Life Insurance	1.19	0.00	1.19	0.00	1.19	.0%
20175312 515005	Child Care Cert Disability	5.84	0.00	5.84	0.00	5.84	.0%
20175312 515006	Child Care Cert AD&D	0.18	0.00	0.18	0.00	0.18	.0%
20175312 515008	Child Care Cert Worker Comp	0.00	0.00	0.00	140.70	-140.70	100.0%
TOTAL ND Child Care Certification		-12,146.13	0.00	-12,146.13	33.47	-12,179.60	-.3%

20175314 Child Care Fraud Investigation

00000 General

Account	Description	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175314 435600	Child Fraud SPARC State Grants	-3,776.00	0.00	-3,776.00	-1,429.56	-2,346.44	37.9%
20175314 510000	Chld Fr Investig Productiv Pay	2,494.07	0.00	2,494.07	1,691.83	802.24	67.8%
20175314 515001	Chld Fra Investig Soc Security	190.80	0.00	190.80	122.04	68.76	64.0%
20175314 515002	Chld Fraud Investig Retirement	179.57	0.00	179.57	121.80	57.77	67.8%
20175314 515003	Chld Fraud Investig Health Ins	977.22	0.00	977.22	457.98	519.24	46.9%
20175314 515004	Chld Fraud Investig Life Insur	1.19	0.00	1.19	0.46	0.73	38.7%
20175314 515005	Chld Fraud Investig Disability	5.84	0.00	5.84	4.00	1.84	68.5%
20175314 515006	Chld Fraud Investig AD&D	0.18	0.00	0.18	0.07	0.11	38.9%
20175314 515008	Chld Fraud Investig Wrker Comp	0.00	0.00	0.00	60.30	-60.30	100.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 201 Social Services	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175314 521000 Chld Fraud Investig Prof Serv	0.00	482.49	482.49	482.49	0.00	100.0%
TOTAL Child Care Fraud Investigation	72.87	482.49	555.36	1,511.41	-956.05	272.1%
TOTAL Social Services	0.00	0.00	0.00	-813,745.35	813,745.35	100.0%
TOTAL REVENUES	-5,428,725.85	-203,028.06	-5,631,753.91	-3,467,361.35	-2,164,392.56	
TOTAL EXPENSES	5,428,725.85	203,028.06	5,631,753.91	2,653,616.00	2,978,137.91	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
GRAND TOTAL	0.00	0.00	0.00	-813,745.35	813,745.35	100.0%

** END OF REPORT - Generated by Smith, LeaAnne **

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	6	N	N
Sequence 4	0	N	N

Report title:
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.
Print totals only: N
Print Full or Short description: F
Print full GL account: N
Format type: 1
Double space: N
Suppress zero bal accts: Y
Include requisition amount: Y
Print Revenues-Version headings: Y
Print revenue as credit: Y
Print revenue budgets as zero: N
Include Fund Balance: N
Print journal detail: N
From Yr/Per: 2023/ 4
To Yr/Per: 2023/ 4
Include budget entries: Y
Incl encumb/liq entries: Y
Sort by JE # or PO #: J
Detail format option: 1
Include additional JE comments: N
Multiyear view: D
Amounts/totals exceed 999 million dollars: N

Year/Period: 2026/ 6
Print MTD Version: N

Roll projects to object: N
Carry forward code: 1

Find Criteria

Field Name	Field Value
Fund	201
Function	
Department	
Division	
Program	
Future Use 1	
Future Use 2	
Future Use 3	
Character Code	
Org	
Object	
Project	
Account type	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status
Rollup Code

HOME ENERGY PLUS PROGRAMS
PAYMENTS AND SERVICES
FISCAL YEAR 2026

County/Tribe GRANT

Energy/Fuel Provider None Specified

Households Assisted	Count
Total Households Applied for Energy Assistance	1,820
Total Households Paid for Energy Assistance	1,643
Total Households Paid a HEAT Benefit	1,625
Total Households Paid a Non-Heating Electric Benefit	1,606
Total Households Paid a Crisis Benefit	99
Total Households Paid an HVAC Benefit	59
Total Households Paid a Water Conservation Benefit	24

Heat Expenditures by Fund	Count	Expenditures	Average Benefit
ALL FUNDS	1,625	$680,548	$419
LIHEAP	1,625	$680,548	

Non-Heating Electric Expenditures by Fund	Count	Expenditures	Average Benefit
ALL FUNDS	1,606	$356,852	$222
PUBLIC BENEFITS	1,606	$356,852	

Crisis Expenditures by Fund	Count	Expenditures	Average Benefit
ALL FUNDS	99	$66,546	$672
BIL	25	$18,655	
LIHEAP	41	$20,563	
PUBLIC BENEFITS	37	$27,328	

HVAC Expenditures by Fund	Count	Expenditures	Average Benefit
ALL FUNDS	59	$178,002	$3,017
LIHEAP	25	$66,207	
PUBLIC BENEFITS	34	$111,796	

Water Conservation Expenditures by Fund	Count	Expenditures	Average Benefit
ALL FUNDS	24	$55,586	$2,316
PUBLIC BENEFITS	24	$55,586	

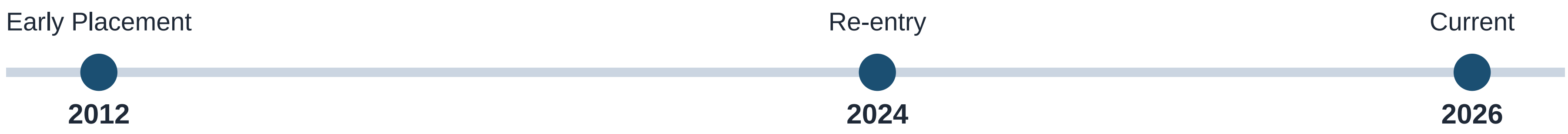
NOTE: The Count values in the rows under the ALL FUNDS row in each section above may not add up to the ALL FUNDS row count because a household could have been served by more than one fund.

2026		COSTS - JUNE			
NAME	DATE	TRAINING	TRAVEL	LODGING	MEALS
MOLLY - ETHICS AND BOUNDARIES	6/8/2026	$20.00	VIRTUAL		
KYLE-ETHICS AND BOUNDARIES	6/8/2026	$20.00	VIRTUAL		
ISABELLE - FEAR-LESS: A PROGRAM FOR PARENTS WHOSE KIDS ARE ANXIOUS	6/10/2026	$20.00	VIRTUAL		
ISABELLE-RAISING WI CHILDREN	6/18/2026	$20.00	VIRTUAL		
		$80.00	**$0.00**	**$0.00**	**$0.00**

2026		COSTS - MAY				
NAME	DATE	TRAINING	TRAVEL	LODGING	MEALS	TOTAL
MALORIE P- READY, SET, GOALS - TURNING CONVERSTIONS INTO ACTION PLANS	5/14/2026	$20.00	VIRTUAL			$20.00
BRYANN M - ETHICS AND BOUNDARIES	5/4/2026	$20.00	VIRTUAL			$20.00
AMBER M - ETHICS & BOUNDARIES	5/11/2026	$20.00	VIRTUAL			$20.00
DUSTIN B - ALZHEIMERS CONF	5/19/22026-5/20/2026	$295.00	N/A	$139.00		$434.00
BEN - ALZHEIMERS CONF	5/19/22026-5/20/2026	$330.00	$170.38	SHARE ROOM	$25.98	$526.36
EMILY H - 29TH ANNUAL LACROSSE CHILD MALTREATMENT CONF	5/12/2026-5/13/2026	$240.00	$77.58	$101.00	$53.95	$472.53
KYLE - LEGAL SERIES COURT PREPERATION	5/19/2026	$20.00	VIRTUAL			$20.00
KYLE - COURT PRACTICUM	5/20/2026-5/21/2026	$40.00	VIRTUAL			$40.00
		$985.00	**$247.96**	**$240.00**	**$79.93**	**$1,552.89**

Multi-Page Visual Infographic

Placement, CPS, Services, and Youth Justice History



Placements

CPS

Services

Youth Justice

Current placement shown through 06/29/2026.

Concise labels used for court/report-friendly display.

Placement History

2012	10/25/2012–12/12/2012	JS Foster Home
	12/13/2012–08/28/2013	MM Kinship
2024	02/15/2024–03/14/2024	JR Foster Home
	03/15/2024–04/26/2024	NW Passages-assessment
	07/12/2024–09/19/2024	LP Foster Home
	09/20/2024–11/13/2024	Positive Alternatives Residential
	11/14/2024–02/09/2025	NW Regional Secure
2025	02/10/2025–11/10/2025	NW Regional Secure
	11/11/2025–12/31/2025	LG Foster Home
2026	01/01/2026–03/15/2026	Family Services Residential
	03/16/2026–03/23/2026	Washington Co Secure
	03/24/2026–Present	Copper Lake CURRENT

CPS History

2012	04/06/2012	Unsubst. Neglect
	04/12/2012	Sex Abuse — SO
	10/12/2012	Neglect — Subst.
2014	10/18/2014	Neglect — SO
2015	12/30/2015	Sex Abuse — Unsubst.
2016	06/07/2016	Sex Abuse — Screened In
2018	02/08/2018	Physical Abuse — SO
2021	08/26/2021	Physical Abuse — SO / Services
2023	01/31/2023	Physical Abuse — SO
	05/28/2023	Physical Abuse — Subst.
	10/23/2023	Physical Abuse — SO
2024	07/12/2024	Neglect — SO

Services History

2016

12/19/2016	Parenting / Conflict Resolution

2018

02/08/2018	Parenting / Prevention

2021

08/25/2021	Parenting / Prevention

Youth Justice Referrals

2023	10/11/2023	Disorderly	
	10/16/2023	Weapon at School x2	
	10/30/2023	Theft	
	10/31/2023	Property Damage	
	11/13/2023	Referral Filing	
	12/27/2023	Disorderly	
2024	01/05/2024	Burglary / Theft	FELONY
	10/07/2024	Disorderly x2	
	10/28/2024	Disorderly x3	
	11/12/2024	False Imprisonment / DC / Resist / Battery	FELONY
2026	03/02/2026	Disorderly / Battery by Prisoner	FELONY

Current Status

Current Placement

Copper Lake
Since 03/24/2026

Prior Placement

Wash Co Secure
03/16/2026–03/23/2026

Most Recent Youth Justice

03/02/2026
Disorderly / Battery by Prisoner

Most Recent CPS Event

07/12/2024
Neglect — SO

Legend

SO = Screened Out | Subst. = Substantiated | Pos Alt Res = Positive Alternatives Residential | NW Reg Secure

Child Placement Timeline

Editable version converted from the attached PDF

Large-format timeline showing placements prominently, with supporting CPS, service, and youth justice dates.

Placements

Date Range	Placement
10/25/2012–12/12/2012	JS Foster Home
12/13/2012–08/28/2013	MM Kinship
02/15/2024–03/14/2024	JR Foster Home
03/15/2024–04/26/2024	NW Passages-assessment
07/12/2024–09/19/2024	LP Foster Home
09/20/2024–11/13/2024	Positive Alternatives Residential
11/14/2024–02/09/2025	NW Regional Secure
02/10/2025–11/10/2025	NW Regional Secure
11/11/2025–12/31/2025	LG Foster Home
01/01/2026–03/15/2026	Family Services Residential
03/16/2026–03/23/2026	Washington Co Secure
03/24/2026–Present	Copper Lake

Current placement shown through 06/29/2026.

CPS History

Date	Event
04/06/2012	Unsubstantiated neglect towards Child by Parent
04/12/2012	Screened out sexual abuse towards Child
10/12/2012	Screened in neglect toward Child by Parent - SUBSTANTIATED
10/18/2014	Screened out neglect towards Child
12/30/2015	Unsubstantiated sexual abuse towards Child by mom's boyfriend
06/07/2016	Screened in sexual abuse towards Child by a relative (unable to locate source)
02/08/2018	Screened out physical abuse towards Child by Parent
08/26/2021	Screened out physical abuse to Child by Parent - turned into a Services Report
01/31/2023	Screened out physical abuse to Child by Parent
05/28/2023	Screened in physical abuse to Child by Parent - SUBSTANTIATED
10/23/2023	Screened out physical abuse to Child by Parent
07/12/2024	Screened out neglect to Child by Parent

Service Reports

Date	Event
12/19/2016	Services offered for parenting and parent/child conflict resolution
02/08/2018	Services offered for parenting and prevention
08/25/2021	Services offered for parenting and prevention

Youth Justice History of Referrals for Charges

Date	Referral / Charge Summary
10/11/2023	Disorderly Conduct - Misdemeanor (Prairie du Chien PD)
10/16/2023	Possess Dangerous Weapon at School - other than firearm x2 (PDC Police)
10/30/2023	Theft - Movable Property Misdemeanor (Grant County SO)
10/31/2023	Criminal Damage to Property Misdemeanor < $2500 (Grant County SO)
11/13/2023	Referral filing date for related charges from 10/13/23 and 11/03/23; included burglary, theft, dognapping/catnapping, criminal damage, disorderly conduct
12/27/2023	Disorderly Conduct Misdemeanor (Grant County SO)
01/05/2024	Burglary Building/Dwelling Occupied - Felony; Theft Movable Property < $2500 Misdemeanor (Grant County SO)
10/07/2024	Disorderly Conduct x2 - Misdemeanor (River Falls PD)
10/28/2024	Disorderly Conduct x3 - Misdemeanor (River Falls PD)
11/12/2024	False Imprisonment - Felony; Disorderly Conduct; Resisting/Threat to Officer; Battery/Threat to Officer x2 (Black River Falls PD)
03/02/2026	Disorderly Conduct; Battery by Prisoner - Felony (Ashwaubenon Public Safety)

Highlighted rows indicate referral summaries that include felony allegations.

Residential Care Center

Sort Order by Facility Name

Facility Name and Address Phone Number/Contact Person	Licensee Name, Phone Number and Mailing Address				
Adolescent Recovery Program 11101 W. Lincoln Ave West Allis, WI 53227 1-800-767-4441 Steven Hertig ReferentRequests@rogersbh.org/referral-partners	Rogers Memorial Hospital Steven Hertig 34700 Valley Road Oconomowoc, WI 53066	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center Residential Care Center Active Susek, Linda NonProfit No	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	12 M/F 12Y-17Y 8078306 6/30/2017 Milwaukee
Target Groups:	Alcohol and Drug Abuse (AODA) Emotional/Behavioral Disorders	**Qualified Residential Treatment Program (QRTP):**			
Casey House 36100 Genesee Lake Road Oconomowoc, WI 53066 (262) 569-5513 Vicky Raml-Glider admissions@geneseelakeschool.com	Oconomowoc Dev. Training Center (262) 569-5510 Victoria Raml-Glider 36100 Genesee Lake Road Oconomowoc, WI 53066	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center Residential Care Center Active Susek, Linda Profit Yes	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	8 M 7Y-20Y 8008846 3/12/1975 Waukesha
Target Groups:	Children in Need of Protection (CHIPS) Developmental Disabilities Emotional/Behavioral Disorders Extended Out-of-Home Care to Age 21 Respite Care	**Qualified Residential Treatment Program (QRTP):**			
Cheryl House 3222 N Silver Cedar Rd Oconomowoc, WI 53066 (262) 569-5510 Sarah Goralski admissions@geneseelakeschool.com	Oconomowoc Dev. Training Center (262) 569-5510 Victoria Raml-Glider 36100 Genesee Lake Road Oconomowoc, WI 53066	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center Residential Care Center Active Susek, Linda Profit Yes	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	8 M 12Y-20Y 8010165 3/18/2002 Waukesha
Target Groups:	Children in Need of Protection (CHIPS) Developmental Disabilities Emotional/Behavioral Disorders Extended Out-of-Home Care to Age 21 Respite Care	**Qualified Residential Treatment Program (QRTP):**			

Residential Care Center

Sort Order by Facility Name

Facility Name and Address Phone Number/Contact Person	Licensee Name, Phone Number and Mailing Address				
Chileda Institute Inc 1825 Victory Street La Crosse, WI 54601 (608) 782-6480 Derek Cortez DerekC@chileda.org	Chileda Institute Inc. (608) 782-6480 Derek Cortez	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center Residential Care Center Active Sadlemyer, Dana NonProfit Yes	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	44 M/F 6Y-18Y 22536 8/28/2006 La Crosse

Target Groups: 18-21 Yr-Olds (no more than 2 residents); Developmental Disabilities; Emotional/Behavioral Disorders

Qualified Residential Treatment Program (QRTP): Chileda Inst-Main Program (RCCQRTP)

Family Services 3430 Spirit Way Green Bay, WI 54304 (920) 330-0339 Heidi Williams hwilliams@familyservicesnew.org	Family Services of NE Wisconsin Inc. (920) 436-4360 Angela Steuck	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center TP-2 Active Giese, Christina NonProfit Yes	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	22 M/F 12Y-17Y 6205730 3/14/2002 Brown

Target Groups: Alcohol and Drug Abuse (AODA); Children in Need of Protection (CHIPS); Delinquent/Corrections; Emotional/Behavioral Disorders; Juvenile in Need of Protection (JIPS); Respite Care; Sexual Abuse Treatment; Type 2

Qualified Residential Treatment Program (QRTP): Fam Services-Residential Care (RCCQRTP)

Genesee Lake School 36100 Genesee Lake Rd Oconomowoc, WI 53066 (262) 569-5510 Vicky Raml-Glider admissions@geneseelakeschool.com	Oconomowoc Dev. Training Center (262) 569-5510 Victoria Raml-Glider 36100 Genesee Lake Road Oconomowoc, WI 53066	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center Residential Care Center Active Sadlemyer, Dana Profit Yes	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	99 M/F 7Y-20Y 22534 5/1/2001 Waukesha

Target Groups: Children in Need of Protection (CHIPS); Developmental Disabilities; Emotional/Behavioral Disorders; Extended Out-of-Home Care to Age 21; Respite Care

Qualified Residential Treatment Program (QRTP):

Residential Care Center

Sort Order by Facility Name

Facility Name and Address Phone Number/Contact Person	Licensee Name, Phone Number and Mailing Address

Homme Youth & Family Programs
W18105 Hemlock Road
Wittenberg, WI 54499
(715) 253-2116
Pamela Cotton
Pamela.Cotton@lsswis.org

Lutheran Social Services WI UP Inc
(414) 246-2300
Héctor Colón
Box 88730
Milwaukee, WI 53288

Provider Type: Residential Care Center
Class: TP-2
License Status: Active
Licensor: Giese, Christina
Profit/Non: NonProfit
SYNC: Yes

Capacity: 28
Gender: M
Age: 10Y-17Y
Provider ID: 22519
Initial License: 1/1/1973
County: Shawano

Target Groups: Children in Need of Protection (CHIPS)
Delinquent/Corrections
Developmental Disabilities
Emotional/Behavioral Disorders
Juvenile in Need of Protection (JIPS)
Sexual Abuse Treatment
Type 2

Qualified Residential Treatment Program (QRTP): LSS-Homme - APDR - Assessment (RCCQRTP)
LSS-Homme - Acceptance (RCCQRTP)
LSS-Homme - Acceptance-Type II (RCCQRTP)
LSS-Homme - Journey Quest (RCCQRTP)
LSS-Homme - Journey Quest-Type2(RCCQRTP)
LSS-Homme - Nelson Hall (RCCQRTP)
LSS-Homme - Nelson Hall-Type 2 (RCCQRTP)

Kossow
545 Kossow Rd
Waukesha, WI 53186
(262) 569-5510
Vicky Raml-Glider
admissions@geneseelakeschool.com

Oconomowoc Dev. Training Center
(262) 569-5510
Victoria Raml-Glider
36100 Genesee Lake Road
Oconomowoc, WI 53066

Provider Type: Residential Care Center
Class: Residential Care Center
License Status: Active
Licensor: Susek, Linda
Profit/Non: Profit
SYNC: Yes

Capacity: 8
Gender: M
Age: 7Y-20Y
Provider ID: 8098177
Initial License: 5/1/2021
County: Waukesha

Target Groups: Children in Need of Protection (CHIPS)
Developmental Disabilities
Emotional/Behavioral Disorders
Extended Out-of-Home Care to Age 21
Respite Care

Qualified Residential Treatment Program (QRTP):

Lad Lake
W350 S1401 Waterville Rd
Dousman, WI 53118
(262) 965-2131
Mike Williams
jessicawaldron@ladlake.org

Lad Lake Inc.
(262) 965-2131
Donelle Hauser
PO Box 158
Dousman, WI 53118

Provider Type: Residential Care Center
Class: TP-2
License Status: Active
Licensor: Phillips, Cindy
Profit/Non: NonProfit
SYNC: Yes

Capacity: 47
Gender: M/F
Age: 7Y-17Y
Provider ID: 22520
Initial License: 3/1/1979
County: Waukesha

Target Groups: Children in Need of Protection (CHIPS)
Delinquent/Corrections
Juvenile in Need of Protection (JIPS)
Respite Care
Type 2

Qualified Residential Treatment Program (QRTP): Lad Lake-Female Residential (RCCQRTP)
Lad Lake-Main Program (RCCQRTP)

Residential Care Center

Sort Order by Facility Name

Facility Name and Address Phone Number/Contact Person	Licensee Name, Phone Number and Mailing Address

Lad Lake St Rose Center
(414) 466-9450
Mike Williams
KarieLowe@ladlake.org

Lad Lake Inc
(262) 965-2131
Donelle Hauser
PO Box 158
Dousman, WI 53118

Provider Type: Residential Care Center
Class: Residential Care Center
License Status: Active
Licensor: Phillips, Cindy
Profit/Non: NonProfit
SYNC: Yes

Capacity: 28
Gender: F
Age: 12Y-17Y
Provider ID: 22528
Initial License: 11/30/1966
County: Milwaukee

Target Groups: Children in Need of Protection (CHIPS)
Juvenile in Need of Protection (JIPS)

Qualified Residential Treatment Program (QRTP): Lad Lake-St Rose Youth&Fam Ctr (RCCQRTP)

Northwest Passage Prairieview
203 United Way Dr
Frederic, WI 54837
(715) 327-4402
Ellen Race
EllenR@nwpltd.org

Northwest Passage LTD
(715) 866-8301
Mark Elliott

Provider Type: Residential Care Center
Class: TP-2
License Status: Active
Licensor: Sadlemyer, Dana
Profit/Non: NonProfit
SYNC: Yes

Capacity: 47
Gender: M/F
Age: 8Y-17Y
Provider ID: 6205732
Initial License: 8/22/1994
County: Polk

Target Groups: Children in Need of Protection (CHIPS)
Delinquent/Corrections
Emotional/Behavioral Disorders
Juvenile in Need of Protection (JIPS)
Respite Care
Short-Term
Type 2

Qualified Residential Treatment Program (QRTP): NW Pass-30 Day Clinical Assess (RCCQRTP)
NW Pass-Behav Stblzatn/Interven(RCCQRTP)
NW Pass-Prairieview (Girls) (RCCQRTP)

Northwest Passage Riverside
7818 Moline Rd
Webster, WI 54893-8545
(715) 866-8374
Ellen Race
ellenr@nwpltd.org

Northwest Passage LTD
(715) 866-8301
Mark Elliott

Provider Type: Residential Care Center
Class: TP-2
License Status: Active
Licensor: Sadlemyer, Dana
Profit/Non: NonProfit
SYNC: Yes

Capacity: 26
Gender: M
Age: 12Y-17Y
Provider ID: 6205733
Initial License: 4/1/1982
County: Burnett

Target Groups: Children in Need of Protection (CHIPS)
Delinquent/Corrections
Emotional/Behavioral Disorders
Juvenile in Need of Protection (JIPS)
Type 2

Qualified Residential Treatment Program (QRTP): NW Pass-30 Day Clinical Assess (RCCQRTP)
NW Pass-Behav Stblzatn/Interven(RCCQRTP)
NW Pass-Riverside (Boys) (RCCQRTP)

Residential Care Center

Sort Order by Facility Name

Facility Name and Address Phone Number/Contact Person	Licensee Name, Phone Number and Mailing Address

Rawhide Inc.
E7475 Rawhide Rd
New London, WI 54961
(920) 982-6100
Alan Loux
dstone@rawhide.org

Rawhide, Inc.
(920) 982-6100
Alan Loux

Provider Type: Residential Care Center
Class: TP-2
License Status: Active
Licensor: Sadlemyer, Dana
Profit/Non: NonProfit
SYNC: Yes

Capacity: 64
Gender: M
Age: 11Y-17Y
Provider ID: 22539
Initial License: 7/1/1986
County: Waupaca

Target Groups: Alcohol and Drug Abuse (AODA)
Children in Need of Protection (CHIPS)
Delinquent/Corrections
Emotional/Behavioral Disorders
QRTP
Sexual Abuse Treatment
Short-Term
Type 2

Qualified Residential Treatment Program (QRTP): Rawhide-About Face 120 Day Prog(RCCQRTP)
Rawhide-AssessmentStabilization(RCCQRTP)
Rawhide-Res-Youth Sex Offender (RCCQRTP)
Rawhide-Standard Program (RCCQRTP)
Rawhide-Co-occurring Subst Use (RCCQRTP)

River's Edge Campus
W247 S10395 Center Drive
Mukwonago, WI 53149
(262) 910-3818
Joshua Lorenz
mmertens@norriscenter.org

Norris Inc
(262) 910-3818
Mark Mertens

Provider Type: Residential Care Center
Class: Residential Care Center
License Status: Active
Licensor: Susek, Linda
Profit/Non: NonProfit
SYNC: Yes

Capacity: 41
Gender: M/F
Age: 8Y-17Y
Provider ID: 22524
Initial License: 6/8/1987
County: Waukesha

Target Groups: Alcohol and Drug Abuse (AODA)
Children in Need of Protection (CHIPS)
Emotional/Behavioral Disorders
Juvenile in Need of Protection (JIPS)
QRTP
Sexual Abuse Treatment

Qualified Residential Treatment Program (QRTP): Norris Inc (RCCQRTP)

Rogers Behavioral Health-Brown Deer
4600 W. Schroeder Dr
Brown Deer, WI 53223
1-800-767-4441
Steven Hertig
ReferentRequests@rogersbh.org/referral-partners

Rogers Memorial Hospital

Steven Hertig
34700 Valley Road
Oconomowoc, WI 53066

Provider Type: Residential Care Center
Class: Residential Care Center
License Status: Active
Licensor: Susek, Linda
Profit/Non: NonProfit
SYNC: No

Capacity: 16
Gender: M/F
Age: 8Y-17Y
Provider ID: 8106547
Initial License: 7/7/2022
County: Milwaukee

Target Groups: Emotional/Behavioral Disorders

Qualified Residential Treatment Program (QRTP):

Residential Care Center

Sort Order by Facility Name

Facility Name and Address Phone Number/Contact Person	Licensee Name, Phone Number and Mailing Address				
Rogers Mem Hosp-Turtle Pond Recov 34700 Valley Road Oconomowoc, WI 53066 1-800-767-4441 Steven Hertig ReferentRequests@rogersbh.org/referral-partners	Rogers Memorial Hospital Steven Hertig 34700 Valley Road Oconomowoc, WI 53066	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center Residential Care Center Active Susek, Linda NonProfit No	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	67 M/F 12Y-20Y 8021018 9/20/1996 Waukesha
Target Groups:	Children in Need of Protection (CHIPS) Emotional/Behavioral Disorders Extended Out-of-Home Care to Age 21	**Qualified Residential Treatment Program (QRTP):**			
Sawyer House 307 Wilson Avenue Dousman, WI 53118 (262) 569-5510 Vicky Raml-Glider admissions@geneseelakeschool.com	Oconomowoc Dev. Training Center (262) 569-5510 Victoria Raml-Glider 36100 Genesee Lake Road Oconomowoc, WI 53066	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center Residential Care Center Active Susek, Linda Profit Yes	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	8 M/F 7Y-20Y 8019480 5/16/2001 Waukesha
Target Groups:	Children in Need of Protection (CHIPS) Developmental Disabilities Emotional/Behavioral Disorders Extended Out-of-Home Care to Age 21 Respite Care	**Qualified Residential Treatment Program (QRTP):**			
St. Charles Youth and Family Services 151 S 84th St Milwaukee, WI 53214 (414) 476-3710 Eddie Rhone Admissions@stcharlesinc.org	St Charles Youth and Fam Srvcs Inc (414) 476-3710 Michael Umhoefer 151 S. 84th Street Milwaukee, WI 53214	**Provider Type:** **Class:** **License Status:** **Licensor:** **Profit/Non:** **SYNC:**	Residential Care Center TP-2 Active Phillips, Cindy NonProfit Yes	**Capacity:** **Gender:** **Age:** **Provider ID:** **Initial License:** **County:**	45 M 13Y-17Y 22525 3/1/1967 Milwaukee
Target Groups:	Children in Need of Protection (CHIPS) Emotional/Behavioral Disorders Juvenile in Need of Protection (JIPS) Respite Care	**Qualified Residential Treatment Program (QRTP):**	StCharles RCC - Solar (RCCQRTP) StCharles-Youth&Family Services(RCCQRTP)		

Residential Care Center

Sort Order by Facility Name

Facility Name and Address / Phone Number/Contact Person | **Licensee Name, Phone Number and Mailing Address**

The Adolescent Center
34700 Valley Road
Oconomowoc, WI 53066
1-800-767-4441
Steven Hertig
ReferentRequests@rogersbh.org/referral-partners

Rogers Memorial Hospital

Steven Hertig
34700 Valley Road
Oconomowoc, WI 53066

Provider Type: Residential Care Center
Class: Residential Care Center
License Status: Active
Licensor: Susek, Linda
Profit/Non: NonProfit
SYNC: No

Capacity: 42
Gender: M/F
Age: 8Y-17Y
Provider ID: 8021019
Initial License: 4/1/2003
County: Waukesha

Target Groups: Alcohol and Drug Abuse (AODA)
Emotional/Behavioral Disorders
Sexual Abuse Treatment

Qualified Residential Treatment Program (QRTP):

Tomorrows Children Inc
N3066 Tomorrows Lane
Waupaca, WI 54981
(715) 258-1440
Rachel Roloff
andreah@tcofwi.org

Tomorrows Children Inc.
(715) 258-1400

Rachel Roloff

Provider Type: Residential Care Center
Class: Residential Care Center
License Status: Active
Licensor: Sadlemyer, Dana
Profit/Non: NonProfit
SYNC: Yes

Capacity: 35
Gender: M/F
Age: 5Y-17Y
Provider ID: 6205738
Initial License: 7/9/1973
County: Waupaca

Target Groups: Children in Need of Protection (CHIPS)
Developmental Disabilities
Emotional/Behavioral Disorders
Sexual Abuse Treatment
Short-Term

Qualified Residential Treatment Program (QRTP): TomChildrn-Main Program (RCCQRTP)

WCS - Bakari Center
4777 N 32nd Street
Milwaukee, WI 53209
(414) 462-6043
Tiffany Wilhelm
twilhelm@wiscs.org

Wisconsin Community Services Inc
(414) 290-0400

Clarence Johnson

Provider Type: Residential Care Center
Class: Residential Care Center
License Status: Active
Licensor: Phillips, Cindy
Profit/Non: NonProfit
SYNC: Yes

Capacity: 24
Gender: M
Age: 10Y-17Y
Provider ID: 8084771
Initial License: 12/21/2018
County: Milwaukee

Target Groups: Children in Need of Protection (CHIPS)
Delinquent/Corrections
Juvenile in Need of Protection (JIPS)

Qualified Residential Treatment Program (QRTP): ODTC-Kossow (RCCQRTP)
WCS - Bakari Center (RCCQRTP)
WCS Youth Crisis Stabilization (RCCQRTP)

Administrative manual

Section 5.4 Social Services/Health Department

Social Services: Social Workers assigned to on-call beeper duties shall receive $240 per week in addition to their regular pay. Employees assigned to on-call duties for less than one (1) week shall be given a pro-rated portion. Example: an employee assigned on-call duties for a (1) day shall receive 1/7 of the weekly payment. Additionally, on call employees who are called to work on a holiday will receive a stipend of $50 and time and ½ pay for hours worked.

Social Services On-Call/Beeper

Social Workers assigned to on-call beeper duties shall receive an on-call stipend of $240 per week in addition to their regular pay. Employees assigned to on-call duty for less than one full week shall receive a prorated portion of the stipend, calculated at one-seventh (1/7) of the weekly stipend for each day assigned. An additional stipend of $50 per day will be paid for recognized county holidays.

Employees who actively respond to calls while on call shall be compensated at one and one-half times their regular rate of pay for actual time worked. Time worked in connection with on-call duties shall be rounded up to the nearest fifteen (15) minutes for payroll purposes. Employees shall be compensated only for time spent actively providing on-call services. Compensable time shall end when the call or related work activity ends. Employees shall not be compensated for time spent waiting for a follow-up call or for other inactive on-call time.

Employees required to leave home in response to an on-call assignment shall be compensated at one and one-half times their regular rate of pay for hours worked and shall receive mileage reimbursement in accordance with applicable County policy. Any employee called out from home while on call shall receive a minimum of two (2) hours of pay at one and one-half times the employee’s regular rate of pay.

June/ July 2026 Director Notes

Recognitions:

Malorie Placke celebrated 10 years of service with the county in June.

Sarah Digman was presented a certificate from Wisconsin Council of Administrators of Special Services (WCASS) for appreciation in honor of her outstanding achievement and contributions to our school community.

Support Unit:

The fuel (WHEAP)season has successfully wrapped up. Amy Esser has been asked to sit on the annual training committee for the Wisconsin Home Energy Assistance Program (WHEAP). LeaAnne and I are busy with audit request and preparing for the 2027 budget. LeaAnne has improved our internal process significantly.

Coordinated Services Team (CST) and Service Support Specialist (SSS):

Staff have been busy working on the Back-to-School Resource Fair. This will be held on Monday August 3rd from 3:30-6:00 PM at the Youth and Ag Building. Please find attached a copy of the flyer. A lot of work goes into this activity throughout the whole Grant County Community. Every year I am amazed at how great this event is and what an impact it makes on the youth of our county.

Lisa Sanger accepted a donation from Piggly Wiggly in the amount of $714.36 for the Back Pack Resource Fair. This was from Piggly Wiggly’s round up program.

CST is receiving an additional $4,352 from the grant request we completed. This will assist with Back-to-School Resource Fair and CST children we work with.

Foster Care:

We’ve seen a record high in foster and kinship homes, which is wonderful news for children and families in Grant County, but means our Foster Care workers are extremely busy. The like-kin legislation passed in December 2025 has played a role in that growth. But ultimately, this means more children are able to stay in homes with people they know and trust, giving them a sense of comfort, stability, and connection when they need it most. That is a win for the families we work with and our county. We were awarded $5,232.12 from the Foster Care grant we applied for. This additional grant funding will go a long way in assisting our Foster Care providers.

Out of home placements:

Foster Care	18
Kinship/Lik-Kin	40
Residential	3
Corrections	2
In Process	5
Total Children	68

Economic Support (ES) Unit:

Effective date:

June 12th the 12-month postpartum coverage for Badger Care plus (medical assistance) went into effect. Previous to this mothers were covered postpartum for 60 days and the baby for 12 months. Now both will be covered up to 12 months postpartum.

Effective June 20, 2026: Implementation for informed consent for Email and Text communications. Members must provide their consent through an opt-in process before most program communications can be sent to them by email or text message. • The state of Wisconsin's Short Message Service (SMS) Terms and Conditions and Privacy Policy must be shown to the member before consent can be given. • If a member has reviewed the SMS Terms and Conditions and Privacy Policy and then has opted in to receive text and/or email messages, they will be considered to have provided informed consent. • If a member has not provided informed consent for email and/or text messages, they will not receive such messages, even if they have given an email address or mobile phone number. • Informed consent does not expire and will remain in place until updated by the member.

Food Share and Medicaid statistics for Grant County for May 2026

Grant County Food Share households served 2,305 with a total of 4,411 individuals.

Medicaid recipients 8,649

Southern Consortium Call Center Statistics for May 2026: Total number of calls for May 10,058. Answer Rate 97.33% - Southern Consortium is in the 1st place for answer rate in WI.

The ES Unit donated hygiene supplies to the Family Promise Shelter in Lancaster and we made tie blankets and donated to the Grant County Humane Society. The goal was to increase awareness of DSS/ES as a community partner and a resource for the people of Grant County.

The APS Unit remains busy. We recognized Elder Abuse Awareness month in June. We placed small flags outside our building. We had pens with purple ribbons available at the front desk with information related to Elder Abuse. Along with the ADRC we had the courthouse dome color turned to purple. Purple is the color for Elder Abuse Awareness and Alzheimer. Shout out to Lori Reid from the ADRC making this happen.

Child Protective Services (CPS) and Youth Justice (YJ):

This June, the Department of Children and Families is changing the process for deciding how quickly Child Protective Services must respond to a screened-in CPS report. A primary goal is to make this decision point clearer and easier for staff with Access screening responsibilities, including after-hours staff. Several agencies that tested these changes also shared that their Initial Assessment professionals are benefitting from the changes.

Molly Donar has successfully placed 5 children in Foster homes who are permanency options, where they will still be able to have regular contact with family, and the children are doing well.

Sarah Digman has done a great job collaborating with staff on youth justice referrals so that we can refer families out to CST in lieu of formal court orders when appropriate

We had a very complicated situation that we had a number of staff assist with. We had a youth that had traveled to Wisconsin from several states away on his own (he had no relatives in Wisconsin). Working with the community we found a place to keep him safe and were able to secure travel back to his home state. I would like to recognize Ben Gavinski, Diana Arians, Krystle Lorenz, Clark Thelemann, Kyle Cox and Justin Grinnell. This was a very fast paced situation we had to act on quickly. Primary focus was the well-being of the teen and keeping him safe. I am happy to say there was a positive outcome.

Adult Protective Services (APS) and Economic Support (ES) unit are both impacted by Wisconsin Act 115. I have briefly discussed this previously, but below is more information. On the APS side we are already being contacted with questions. This change will be far reaching and will also impact Corporate Counsel, District Attorneys and court processes.

2025 Wisconsin Act 115 ("Act 115" or the "Act") changed state law to allow certain "next of kin" to consent to an incapacitated individual's admission to a nursing home or community-based residential facility directly from a hospital without requiring a petition for guardianship or protective placement. Act 115 refers to individuals with this authority as a "patient's representative." A patient's representative could be, in order of priority, one of the following to the incapacitated individual:

- Spouse or domestic partner
- Adult child
- Parent
- Adult sibling
- Grandparent
- Adult grandchild
- Adult close friend

The Act further allows a patient's representative who consents to the admission of an incapacitated individual from a hospital to a facility to make health care decisions to the same extent as a guardian of the person and enroll the individual in Medicaid and authorize expenditures related to health care to the same extent as a guardian of the estate. The authority of a patient's representative ends if any of the following occurs:

- A court appoints a guardian to make decisions for the incapacitated individual,
- The incapacitated individual is discharged to a setting that is not a facility,
- A health care power of attorney that was not identified earlier is identified, or
- The individual is determined to be no longer incapacitated.

Note: The Act includes a provision that this new category of legally recognized authority ends May 31, 2029.

Due to this change in state law, DHS is revising its policy to allow a patient's representative to sign application and renewal forms and act on the incapacitated individual's behalf related to Medicaid and BadgerCare Plus as well as enrollment, disenrollment, and changes in adult home and community-based long-term care programs.

General:

DSS is partnering with United Way of Dane County through the Techquity program. This program will provide free laptop computers to households with school age children that do not have a computer in the home. We anticipate the first delivery of laptops to be July 28th. The laptops will be distributed with assistance from Social Worker/CPS referrals and ES Unit referrals. Applications will be processed at the resource computer in the lobby of DSS.

We held our first joint director's meeting with Grant, Iowa and Unified Directors. It was a very informative meeting and we plan to hold these meetings every other month at this time. We discussed some upcoming changes in regard to the Program Participation System (PPS). This is primarily related to Unified, but DSS does have a CST staff that has to have access to this information. If I understand correctly from a couple of the meetings the concern is that there is a cost associated with counties Electronic Health Record (EHR) systems being updated to being compatible with the updates being made to PPS. The modules included in the project are:

Mental health services and outcomes

Substance use services and outcomes

Mental health program participation

CORE services

Human Services Revenue Report

942 expense report

Social Services staff have requested consideration for lobby hours to match the new hours the Administration Building will have starting July 6th. I have reached out to a number of Human Services counties that have a similar schedule as the new hours the Administration Building will have. I have heard back from and spoken to directors from Brown, Chippewa, Door, Marathon, Pepin and Rusk. Waiting to hear back from a few others still. Vernon County is currently piloting this. All the responses were positive. A couple of directors admitted to not be on board at first, but it has been a positive change. They referenced meeting the public's need that do like to come in or contact the front desk before 8:00. It has been a benefit in recruitment and retention of employees. Employees that prefer to work the traditional 8-4:30 day still can. Research did show that foot traffic and even calls were slowest on Friday afternoons. They did have to work out on-call beeper times with Child Protective Services staff. It took a little bit for the public to get used to their new hours, but very little negative comments from the public. Surprisingly more positive comments with them being open earlier so they could drop in before work.

Join Grant County Partners for a

BACK TO SCHOOL

Resource Fair

Monday August 3rd

3:30-6:00 PM

Youth and Ag Building
Grant County
Fairgrounds
916 Elm St.
Lancaster

LIGHT MEAL, DOOR PRIZES, BOUNCE HOUSE, ICE CREAM TRUCK, ALONG WITH:

- RESERVED BACKPACK PICK-UP
- CHILDHOOD/SCHOOL VACCINES
- AREA RESOURCES
- HAIRCUTS VISION SCREENING

Reserve a haircut here

To reserve a backpack
Scan code with phone camera
by 7/23

or
608-723-2136
EXT. 1102

Grant County Providers Community Family Coordinated Services Team

Grant County Health Department

Wisconsin
GRANT COUNTY
Social Services

AODA — Alcohol and Other Drug Abuse
APPR — Annual Protective Placement Review
APS — Adult Protective Services
B-3---Birth to 3
BCA — Basic County Allocation
CARES — Client Assistance for Reemployment and Economic Support; Wisconsin's eligibility system backbone (System the ES Unit uses)
CBRF — Community-Based Residential Facility
CHIPS — Child in Need of Protection or Services
CLTS — Children's Long-Term Support
CPS — Child Protective Services
CST — Coordinated Services Team
CWW — CARES Worker Web
CW — Case Worker / Child Welfare, depending on context
DCF — Department of Children and Families
DHS — Department of Health Services
DOC — Department of Corrections
EBD — Elderly, Blind, or Disabled
ED — Emergency Detention
EMD — Electronic Monitoring Device
ES — Economic Support
ESS — Economic Support Specialist
eWiSACWIS — Electronic Wisconsin Statewide Automated Child Welfare Information System
FC — Family Care / Foster Care
FCC — Foster Care Coordinator
ForwardHealth — Member/provider portal and program administration platform
GAL — Guardian ad Litem
IA — Initial Assessment
IM — Income Maintenance
IM Consortia — Regional groupings administering Income Maintenance functions
JBB — Jr. Big Buddy
JCI — Juvenile Court Intake
JD — Juvenile Delinquency
JIPS — Juvenile in Need of Protection or Services
KBB — Kinship Big Buddy
KLB — Kinship Little Buddy
LIHEAP — Low Income Home Energy Assistance Program-Federal
LTC — Long-Term Care
LTS — Long-Term Support
MA — Medical Assistance
MAPP — Medicaid Purchase Plan
Medicaid — Joint federal-state health coverage program
OHC — Out-of-Home Care
POA — Power of Attorney
RTC — Residential Treatment Center
SNAP — Supplemental Nutrition Assistance Program
SSF — Safe and Stable Families— Service Support Specialist
TPC — Temporary Physical Custody
TSSF---Targeted Safety Support Fund
TPR — Termination of Parental Rights
WHEAP—Wisconsin Home Energy Assistance Program-State level
YA — Youth Aids
YJ---Youth Justice