

## **SOCIAL SERVICES BOARD AGENDA**

The Grant County Department of Social Services Board will meet at 9:00 AM, Thursday, May 14<sup>th</sup>, 2026. In person attendance will be held in the Lobby Conference Room at the Grant County Community Services Building, 8820 Hwy 35 & 61 S, Lancaster, WI 53813.

Join Zoom Meeting

<https://co-grant-wi-gov.zoom.us/j/85416370309?pwd=TasbIDb6lxRU2UypJWgtkVOqMT5PjO.1>

Meeting ID: 854 1637 0309

Passcode: 632306

Dial: (312) 626-6799

The committee will give consideration to and/or take action on any or all of the following items:

- 1) Call to Order
- 2) Certification of Open Meeting Law
- 3) Roll Call
- 4) Approval of Agenda
- 5) Approval of Minutes
- 6) Election of the Chair and Vice Chair
- 7) Department of Social Services
  - Vouchers
  - Monthly Financial Reports
  - Seminar and Training Updates
  - Grant approval for Coordinator Services Teams Initiative
  - Approval of Grant County Social Services Conflict of Interest Policy
  - Director's Report
- 8) Adjournment

HEALTH AND HUMAN SERVICES COMMITTEE  
April 9, 2026

The Health and Human Services Committee met on Thursday, April 9<sup>th</sup>, 2026 at the Grant County Administration Building 111 S Jefferson St, Lancaster, WI 53813 in the Grant County Board room.

The meeting was called to order at 5:00 p.m. by Chair Gary Ranum.

Members present: Gary Ranum, Diane Nelson, Carol Beals, John Beinborn, Holly Muench, Rich Dyanchand.

Members Excused Absent: Rick Sanson

Member Absent: Neil Martin

Department of Social Services - CeCe Fishnick, Director; LeaAnne Smith, Office & Financial Coordinator.

Others Present: Robert Keeney, County Board Chairman, Nate Dreckman, County Administrator.

Health Department - Kessa Klaas, Health Officer; Kim Moore, Assistant Director, Sydney Anderson, Casey Gradel.

Others in attendance: Tonya White, County Clerk (z), Shane Drinkwater, IT Director.

The meeting was found to be in compliance with the open meeting laws.

**Health and Human Services Minutes February 12th, 2026:** Diane Nelson made a motion to approve the Health and Human Services minutes; Holly Muench seconded the motion, the motion carried.

**HEALTH DEPARTMENT FINANCIAL REPORTS:**

**VOUCHERS:** The Board reviewed the vouchers. John Beinborn made a motion to approve the vouchers, seconded by Diane Nelson, motion carried.

**MONTHLY FINANCIAL REPORT:** The Board reviewed the monthly financial report. Carol Beals made a motion to accept the monthly financial report, seconded by Rich Dyanchand, motion carried.

**SEMINARS AND TRAINING COSTS:** The Board reviewed the seminar and training costs. Board accepted the Seminars and Training report as informational.

**NEW GRANTS PRESENTATION:** Sydney Anderson and Casey Gradel presented two Grants the Health Department will be receiving and what they will be used for.

**NEW POLICY "SELF-PAY FOR HOME NURSING AND HOSPICE"** The Board reviewed the policy. Board accepted the policy as informational.

**Health Department Director Report**

The Board discussed the Health Department Director report. John Beinborn made a motion to approve the Health Department Director report, seconded by Diane Nelson, motion carried.

### **Health Department Assistant Director Report**

The Board discussed the Health Department Assistant Director report. John Beinborn made a motion to approve the Health Department Assistant Director report, seconded by Diane Nelson, motion carried.

### **DEPARTMENT OF SOCIAL SERVICES FINANCIAL REPORTS:**

**VOUCHERS:** The Board reviewed the Voucher Accounts. Diane Nelson made a motion to approve the vouchers, seconded by Rich Dyanchand, motion carried.

**MONTHLY FINANCIAL REPORT:** The Board reviewed the monthly financial report. Carol Beals made a motion to approve the monthly financial report, seconded by John Beinborn, motion carried.

**SEMINARS AND TRAINING COSTS:** The Board reviewed the seminar and training costs. Board accepted the Seminars and Training report as informational.

**APPROVAL FOR A FOSTER PARENT GRANT APPLICATION:** John Beinborn made a motion to approve applying for the Foster Parent Grant, seconded by Holly Muench, motion carried.

**APPROVAL FOR A RESOLUTION OF STATUTE 938.34(3)(F)3.** Diane Nelson made a motion to approve taking the Resolution of Statute 938.34(3)(f)3 to the County Board, seconded by John Beinborn, motion carried.

**Directors Report:** The Board discussed the Directors Report. John Beinborn made a motion to accept the Director's report, seconded by Holly Muench, motion carried.

**ADJOURNMENT-** At 6:15 P.M. Diane Nelson made a motion to adjourn until further notice, which was seconded by Rich Dyanchand. The motion carried, meeting was adjourned.

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DATE	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
04/03/26	Soc Serv	Amazon Capital Services, Inc.	EFT	OFFICE SUPPLIES	20175100-531000	Office Supplies/Equip	1JQQ-6DKW-CPD7	15.01
04/03/26	Soc Serv	Andrea B	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	851.88
04/03/26	Soc Serv	Dustin B	EFT	MILEAGE	20175204-533000	Mileage & Travel	MARCH2026	259.55
04/03/26	Soc Serv	Sarah D	EFT	MILEAGE	20175242-533000	Mileage & Travel	MARCH2026	294.35
04/03/26	Soc Serv	Morgan D	EFT	MILEAGE	20175216-533000	Mileage & Travel	MARCH2026	397.30
04/03/26	Soc Serv	Morgan D	EFT	MEALS	20175216-533005	Meals reimbursed	MARCH2026	47.00
04/03/26	Soc Serv	Benjamin G	EFT	MILEAGE	20175204-533000	Mileage & Travel	MARCH2026	229.83
04/03/26	Soc Serv	Justin Gr	EFT	TRANSPORT MEAL	20175208-533005	Meals reimbursed	MARCH2026	23.19
04/03/26	Soc Serv	Emily H	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	60.18
04/03/26	Soc Serv	Patricia	EFT	MILEAGE	20175206-533000	Mileage & Travel	FEB2026	294.35
04/03/26	Soc Serv	Patricia	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	274.78
04/03/26	Soc Serv	LeaAnne	EFT	MILEAGE	20175100-533000	Mileage & Travel	MARCH2026	108.75
04/03/26	Soc Serv	Alliant Energy Resources Inc	Printe	Electric Bill	20175100-553050	Building Rent/Lease	7576130000 3.12.26	1,251.89
04/03/26	Soc Serv	Sabrina & Eric	Printe	CIF - MILEAGE REIMBURSEMENT	20175226-539005	Grant Expense	03/27/2026	60.00
04/03/26	Soc Serv	Knoll Crest, LLC	Printe d	SSF-PREV. REPLACE/REPAIR FRONT DOOR	20175238-521000	Professional/Contracted Svcs	573	660.00
04/03/26	Soc Serv	Morris Newspaper Corp of	Printe	YEARLY SUBSCRIPTION RENEWAL	20175100-532003	Books/Publications/Subscriptio	44480	52.00
04/03/26	Soc Serv	Morris Newspaper Corp of	Printe	YEARLEY SUBSCRIPTION RENEWAL	20175100-539000	Other Expense	80649	49.00
04/03/26	Soc Serv	Opening Specialists, Inc.	Printe	REPLACEMENT KEY MADE	20175100-531000	Office Supplies/Equip	91873	5.50
04/03/26	Soc Serv	State Bar of Wisconsin	Printe	WI STATUE FAMILY CODE BOOK	20175100-539000	Other Expense	5160830	109.10
04/03/26	Soc Serv	UW Madison Accounting Services	Printe d	PDS TRAINING - GM	20175216-533002	Registration, Fees, & Tuition	CIV-00072461	150.00
04/03/26	Soc Serv	Wisconsin Electric Power Company	Printe d	Heat CSB Allocation	20175100-553050	Building Rent/Lease	5855168862	941.19
04/17/26	Soc Serv	Amazon Capital Services, Inc.	EFT	OFFICE SUPPLIES	20175100-531000	Office Supplies/Equip	163X-QJDJ-J1NQ	56.97
04/17/26	Soc Serv	Kyle C	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	201.55
04/17/26	Soc Serv	Kyle C	EFT	MEAL - TRANSPORT WAUPACA	20175206-533005	Meals reimbursed	MARCH MEAL 2026	17.35
04/17/26	Soc Serv	Molly D	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	135.57
04/17/26	Soc Serv	Molly D	EFT	MILEAGE	20175208-533000	Mileage & Travel	MARCH2026	89.18
04/17/26	Soc Serv	Lucas D	EFT	RESPITE	20175210-529002	Shelter & Respite	04/15/2026	50.00
04/17/26	Soc Serv	Eric & Danielle	EFT	RESPITE	20175238-521000	Professional/Contracted Svcs	4/1/2026	200.00
04/17/26	Soc Serv	Gordon Flesch Company, Inc.	EFT	CANON IR ADV527IFZ - 3-5-26-4-5-26	20175100-524001	Support/Maint Agreements	IN15576743	24.98

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04/17/26	Soc Serv	Gordon Flesch Company, Inc.	EFT	CANON IR ADV 4545 3-5-26-4-5-26	20175100-524001	Support/Maint Agreements	IN15576742	25.83
04/17/26	Soc Serv	Gordon Flesch Company, Inc.	EFT	CANON IR ADV C5535 3-5-26-4-5-26	20175100-524001	Support/Maint Agreements	IN15576742	216.56
04/17/26	Soc Serv	Makayla L	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	234.76
04/17/26	Soc Serv	Glenna M	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	162.40
04/17/26	Soc Serv	Bryann M	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	97.51
04/17/26	Soc Serv	Bryann M	EFT	MILEAGE	20175208-533000	Mileage & Travel	MARCH2026	53.65
04/17/26	Soc Serv	Amber M	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	185.60
04/17/26	Soc Serv	Amber M	EFT	MEAL	20175216-533000	Mileage & Travel	MARCH2026	41.54
04/17/26	Soc Serv	Aarica	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	335.68
04/17/26	Soc Serv	Aarica	EFT	MILEAGE	20175208-533000	Mileage & Travel	MARCH2026	354.52
04/17/26	Soc Serv	Aarica	EFT	CLIENT MEAL	20175208-533005	Meals reimbursed	MARCH2026	3.08
04/17/26	Soc Serv	Aarica	EFT	CLIENT MEAL	20175208-533005	Meals reimbursed	MARCH2026	6.67
04/17/26	Soc Serv	Aarica	EFT	CLIENT MEAL	20175206-533005	Meals reimbursed	MARCH2026	5.59
04/17/26	Soc Serv	Aarica	EFT	CLIENT MEAL	20175206-533005	Meals reimbursed	MARCH2026	4.79
04/17/26	Soc Serv	Aarica	EFT	MEAL - TRANSPORT	20175206-533005	Meals reimbursed	MARCH2026 MEALS	41.68
04/17/26	Soc Serv	Quill Corporation & Subsidiaries	EFT	OFFICE SUPPLIES	20175100-531000	Office Supplies/Equipt	48391892	122.37
04/17/26	Soc Serv	Quill Corporation & Subsidiaries	EFT	OFFICE SUPPLIES	20175100-531000	Office Supplies/Equipt	48528129	230.51
04/17/26	Soc Serv	Hilary S	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	459.65
04/17/26	Soc Serv	Lisa S	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	245.41
04/17/26	Soc Serv	Erika S	EFT	MILEAGE	20175206-533000	Mileage & Travel	MARCH2026	185.60
04/17/26	Soc Serv	Erika S	EFT	MILEAGE	20175208-533000	Mileage & Travel	MARCH2026	62.35
04/17/26	Soc Serv	TDS Telecommunications	EFT	CSB Phone Bill	20175100-522004	Phone and Internet	608-723-6060 4.4.26	209.91
04/17/26	Soc Serv	Kristie	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Kristie	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Joyce	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Joyce	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Hollis	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Katie	EFT		20175210-529003	Foster Care - Children/Family		452.00

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04/17/26	Soc Serv	Katie	EFT		20175210-529003	Foster Care - Children/Family		48.00
04/17/26	Soc Serv	Katie	EFT		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Katie	EFT		20175210-529003	Foster Care - Children/Family		100.00
04/17/26	Soc Serv	Brenda	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Tammy	EFT		20175236-539000	Other Expense		136.26
04/17/26	Soc Serv	Lucas	EFT		20175210-529003	Foster Care - Children/Family		562.00
04/17/26	Soc Serv	Lucas	EFT		20175210-529003	Foster Care - Children/Family		320.00
04/17/26	Soc Serv	Lucas	EFT		20175210-529003	Foster Care - Children/Family		150.00
04/17/26	Soc Serv	Lucas	EFT		20175210-529002	Shelter & Respite		50.00
04/17/26	Soc Serv	Kathy	EFT		20175236-539000	Other Expense		820.00
04/17/26	Soc Serv	Cheyenne	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Cheyenne	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Cheyenne	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Melissa	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Chelsea	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Cindy	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Cindy	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		495.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		336.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		1,000.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		562.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		16.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		400.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		495.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		16.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		350.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		495.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		112.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529003	Foster Care - Children/Family		700.00

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04/17/26	Soc Serv	Tiffany	EFT		20175210-529002	Shelter & Respite		90.00
04/17/26	Soc Serv	Tiffany	EFT		20175210-529002	Shelter & Respite		275.00
04/17/26	Soc Serv	Tiffany	EFT		20175236-539000	Other Expense		572.00
04/17/26	Soc Serv	Dallas	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Dallas	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Dallas	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Michelle	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Cheree	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Cheree	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Tammi	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Tammi	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Sharon	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Sharon	EFT		20175236-539000	Other Expense		136.26
04/17/26	Soc Serv	Joshua	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Joshua	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Peggy	EFT		20175210-529002	Shelter & Respite		50.00
04/17/26	Soc Serv	Peggy	EFT		20175210-529002	Shelter & Respite		50.00
04/17/26	Soc Serv	Peggy	EFT		20175210-529002	Shelter & Respite		50.00
04/17/26	Soc Serv	Georgia	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Lori	EFT		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Sharon	EFT		20175210-529002	Shelter & Respite		25.00
04/17/26	Soc Serv	Sharon	EFT		20175210-529002	Shelter & Respite		25.00
04/17/26	Soc Serv	Mary	EFT		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Mary	EFT		20175210-529003	Foster Care - Children/Family		240.00
04/17/26	Soc Serv	Mary	EFT		20175210-529003	Foster Care - Children/Family		782.00
04/17/26	Soc Serv	Cardmember Services	Direct	SSF-R GAS CARDS	20175238-521000	Professional/Contracted Svcs	MARCH2026-2250	20.00
04/17/26	Soc Serv	Cardmember Services	Direct	VISTA PRINT	20175100-531000	Office Supplies/Equipmt	MARCH2026-2250	35.85
04/17/26	Soc Serv	Cardmember Services	Direct	WHFMA CONFERENCE	20175100-533002	Registration, Fees, & Tuition	MARCH2026-2250	218.00
04/17/26	Soc Serv	Cardmember Services	Direct	LIFE STATION MEDICAL ALERT SYSTEM ANNUAL PAYMENT	20175252-521000	Professional/Contracted Svcs	MARCH2026-2250	646.20
04/17/26	Soc Serv	Cardmember Services	Direct	CIF - GAS CARDS	20175226-539005	Grant Expense	MARCH2026-2250	25.00

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04/17/26	Soc Serv	Anu Family Services Inc.	Printe	LEVEL 3	20175210-529001	Residential Care Centers	C9783-012626-CH	626.28
04/17/26	Soc Serv	Aptiv, Inc	Printe	SHREDDING	20175100-524001	Support/Maint Agreements	28675	291.60
04/17/26	Soc Serv	City of Boscobel	Printe	SOCCER CAMP - ZS	20175220-539000	Other Expense	4/13/2026	30.00
04/17/26	Soc Serv	CenturyLink	Printe	Lumen Bill Allocation	20175100-522004	Phone and Internet	780291999	0.13
04/17/26	Soc Serv	Grant Regional Community Clinic	Printe d	SAME DAY DRUG SCREEN TESTS	20175306-539000	Other Expense	630432567-FEB2026	52.00
04/17/26	Soc Serv	Homeward Bound Inc	Printe	SUPPORTIVE HOMECARE	20175252-521000	Professional/Contracted Srvs	44522	252.00
04/17/26	Soc Serv	City of Lancaster	Printe	Water CSB Allocation	20175100-553050	Building Rent/Lease	3-6541-00 3.31.26	503.05
04/17/26	Soc Serv	Language Line Services, Inc.	Printe d	OVER THE PHONE INTERPRETATION SERVICES	20175100-524001	Support/Maint Agreements	11891204	45.26
04/17/26	Soc Serv	Morris Newspaper Corp of Wisconsin	Printe d		20175304-521000	Professional/Contracted Srvs	#2865 March 2026	385.00
04/17/26	Soc Serv	Morris Newspaper Corp of Wisconsin	Printe d	Service and Support Specialist Advertising	20175100-532006	Advertising & Recruiting	542638-542640	850.00
04/17/26	Soc Serv	Alex S	Printe	SUPPORTIVE HOMECARE	20175252-521000	Professional/Contracted Srvs	MARCH2026-NK	378.00
04/17/26	Soc Serv	Weber Capital Restoration Inc	Printe	GENERAL DEEP CLEANING	20175252-521000	Professional/Contracted Srvs	2417	2,683.75
04/17/26	Soc Serv	Woodward Community Media	Printe	Service Support Specialist Advertising	20175100-532006	Advertising & Recruiting	032618876	169.40
04/17/26	Soc Serv	Southwest Wisconsin Technical College	Printe d	NITRO X REGISTRATION	20175226-539005	Grant Expense	FTI013365	80.00
04/17/26	Soc Serv	SSM Health at Home PERS	Printe	PERSONAL EMERG. RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	135742	30.00
04/17/26	Soc Serv	SSM Health at Home PERS	Printe	PERSONAL EMERG. RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	135767	30.00
04/17/26	Soc Serv	SSM Health at Home PERS	Printe	PERSONAL EMERG. RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	136168	40.00
04/17/26	Soc Serv	SSM Health at Home PERS	Printe	PERSONAL EMERG. RESPONSE SYSTEM	20175252-521000	Professional/Contracted Srvs	136151	40.00
04/17/26	Soc Serv	SSM Health at Home PERS	Printe	PERSONAL EMERG. RESPONSE SYSTEM	20175202-521000	Professional/Contracted Srvs	136028	33.00
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175204-515008	Workers Comp	04/20261	189.70
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175206-515008	Workers Comp	04/20261	1,290.64
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175208-515008	Workers Comp	04/20261	324.80
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175304-515008	Workers Comp	04/20261	56.31
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175306-515008	Workers Comp	04/20261	614.33
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175308-515008	Workers Comp	04/20261	35.55
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175310-515008	Workers Comp	04/20261	13.94
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175312-515008	Workers Comp	04/20261	17.92
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175100-515008	Workers Comp	04/20261	292.09

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04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175314-515008	Workers Comp	04/20261	7.68
04/17/26	Soc Serv	West Bend Mutual Insurance	Printe	Acct #100003775000	20175302-515008	Workers Comp	04/20261	1.14
04/17/26	Soc Serv	Wisconsin Dept. of Justice	Printe	KC BACKGROUND CHECKS	20175236-539000	Other Expense	G1189-MARCH2026	60.00
04/17/26	Soc Serv	Wisconsin Dept. of Justice	Printe	BACKGROUND CHECKS	20175100-521085	Record Checks &	G1189-MARCH2026	75.00
04/17/26	Soc Serv	Wisconsin Dept. of Justice	Printe	FINGERPRINT CHECKS	20175100-521085	Record Checks &	G3004 - MARCH2026	70.00
04/17/26	Soc Serv	Bobbi	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Daniel and Monique B	Printe		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Daniel and Monique B	Printe		20175210-529003	Foster Care - Children/Family		184.00
04/17/26	Soc Serv	Brian R	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Lori B	Printe		20175210-529004	Foster Care - Delinquent		562.00
04/17/26	Soc Serv	Lori B	Printe		20175210-529004	Foster Care - Delinquent		300.00
04/17/26	Soc Serv	Lori B	Printe		20175210-529004	Foster Care - Delinquent		500.00
04/17/26	Soc Serv	Kayla & Kody	Printe		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Kayla & Kody	Printe		20175210-529003	Foster Care - Children/Family		240.00
04/17/26	Soc Serv	Kayla & Kody	Printe		20175210-529003	Foster Care - Children/Family		320.00
04/17/26	Soc Serv	Childrens Service Society of Wisconsin	Printe		20175210-529004	Foster Care - Delinquent		3,137.20
04/17/26	Soc Serv	Community Care Resources Inc	Printe		20175210-529003	Foster Care - Children/Family		3,235.78
04/17/26	Soc Serv	Melissa C	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Donna D	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Family Services of NE Wisconsin	Printe		20175210-529001	Residential Care Centers		14,541.80
04/17/26	Soc Serv	Family Services of NE Wisconsin	Printe		20175210-529001	Residential Care Centers		7,790.25
04/17/26	Soc Serv	Family Services of NE Wisconsin	Printe		20175210-529001	Residential Care Centers		11,945.05
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		160.25
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		377.13
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		29.68
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		74.19
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		65.29
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		74.19
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		29.68

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GRANT COUNTY, WI  
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FROM: 4/1/2026 TO: 4/30/2026



DATE	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		14.45
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		25.81
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		30.97
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		32.26
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		14.45
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		6.45
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		555.52
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		80.52
04/17/26	Soc Serv	Karissa	Printe		20175210-529003	Foster Care - Children/Family		99.40
04/17/26	Soc Serv	Michelle H	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Alyssa and Daniel H	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Alyssa and Daniel H	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Homme Youth & Family Programs	Printe d		20175210-529001	Residential Care Centers		21,080.00
04/17/26	Soc Serv	Autumn J	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	County of Marathon	Printe		20175212-521000	Professional/Contracted Svcs		15,500.00
04/17/26	Soc Serv	Tiffany M	Printe		20175210-529003	Foster Care - Children/Family		452.00
04/17/26	Soc Serv	Tiffany M	Printe		20175210-529003	Foster Care - Children/Family		160.00
04/17/26	Soc Serv	Mary	Printe		20175210-529003	Foster Care - Children/Family		495.00
04/17/26	Soc Serv	Mary	Printe		20175210-529003	Foster Care - Children/Family		118.71
04/17/26	Soc Serv	Mary	Printe		20175210-529003	Foster Care - Children/Family		393.81
04/17/26	Soc Serv	Mary	Printe		20175210-529003	Foster Care - Children/Family		495.00
04/17/26	Soc Serv	Mary	Printe		20175210-529003	Foster Care - Children/Family		100.65
04/17/26	Soc Serv	Mary	Printe		20175210-529003	Foster Care - Children/Family		393.81
04/17/26	Soc Serv	Glenn and Laura	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Sherry Morgan	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Kenda S	Printe		20175236-539000	Other Expense		556.00
04/17/26	Soc Serv	Darliene S	Printe		20175236-539000	Other Expense		538.00
04/17/26	Soc Serv	Darliene S	Printe		20175236-539000	Other Expense		522.00

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GRANT COUNTY, WI  
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FROM: 4/1/2026 TO: 4/30/2026



DATE	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
04/17/26	Soc Serv	Tomorrow's Children Inc	Printe		20175210-529001	Residential Care Centers		19,354.85
04/17/26	Soc Serv	Tomorrow's Children Inc	Printe		20175210-529001	Residential Care Centers		4,370.45
04/17/26	Soc Serv	Joseph T	Printe		20175236-539000	Other Expense		384.00
04/17/26	Soc Serv	Elmer W	Printe		20175236-539000	Other Expense		384.00
							Total	157,332.85

**HOME ENERGY PLUS PROGRAMS  
PAYMENTS AND SERVICES  
FISCAL YEAR 2026**

**County/Tribe** GRANT  
**Energy/Fuel Provider** None Specified

<b>Households Assisted</b>	<b>Count</b>
Total Households Applied for Energy Assistance	1,770
Total Households Paid for Energy Assistance	1,585
Total Households Paid a HEAT Benefit	1,567
Total Households Paid a Non-Heating Electric Benefit	1,549
Total Households Paid a Crisis Benefit	72
Total Households Paid an HVAC Benefit	56
Total Households Paid a Water Conservation Benefit	19

<b>Heat Expenditures by Fund</b>	<b>Count</b>	<b>Expenditures</b>	<b>Average Benefit</b>
ALL FUNDS	1,567	\$655,416	\$418
LIHEAP	1,567	\$655,416	

<b>Non-Heating Electric Expenditures by Fund</b>	<b>Count</b>	<b>Expenditures</b>	<b>Average Benefit</b>
ALL FUNDS	1,549	\$343,090	\$221
PUBLIC BENEFITS	1,549	\$343,090	

<b>Crisis Expenditures by Fund</b>	<b>Count</b>	<b>Expenditures</b>	<b>Average Benefit</b>
ALL FUNDS	72	\$44,680	\$621
BIL	20	\$14,432	
LIHEAP	25	\$10,334	
PUBLIC BENEFITS	28	\$19,914	

<b>HVAC Expenditures by Fund</b>	<b>Count</b>	<b>Expenditures</b>	<b>Average Benefit</b>
ALL FUNDS	56	\$161,757	\$2,889
LIHEAP	22	\$49,962	
PUBLIC BENEFITS	34	\$111,796	

<b>Water Conservation Expenditures by Fund</b>	<b>Count</b>	<b>Expenditures</b>	<b>Average Benefit</b>
ALL FUNDS	19	\$43,584	\$2,294
PUBLIC BENEFITS	19	\$43,584	

NOTE: The Count values in the rows under the ALL FUNDS row in each section above may not add up to the ALL FUNDS row count because a household could have been served by more than one fund.

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04							
ACCOUNTS FOR: 201 Social Services							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL	
<b>20175000 Social Services General</b>							
<b>00000 General</b>							
20175000 411100	Property Tax Levy						
	-2,150,320.23	0.00	-2,150,320.23	-2,150,320.23	0.00	100.0%	
20175000 435600	DSS General State Grants						
	-1,820,288.00	0.00	-1,820,288.00	-852.63	-1,819,435.37	.0%	
TOTAL Social Services General							
	-3,970,608.23	0.00	-3,970,608.23	-2,151,172.86	-1,819,435.37	54.2%	
<b>20175100 Agency Mgmt, Support, Overhead</b>							
<b>00000 General</b>							
20175100 466100	AMSO Res/Recov Human Services						
	0.00	0.00	0.00	-1,060.85	1,060.85	100.0%	
20175100 510000	AMSO Productive Pay						
	234,215.00	-30,000.00	204,215.00	56,344.54	147,870.46	27.6%	
20175100 510003	AMSO Non Prod Pay						
	35,000.00	0.00	35,000.00	14,259.78	20,740.22	40.7%	
20175100 510036	AMSO SL Buyback						
	4,631.84	0.00	4,631.84	0.00	4,631.84	.0%	
20175100 514002	AMSO Committee Per Diems						
	4,500.00	0.00	4,500.00	540.00	3,960.00	12.0%	
20175100 515001	AMSO Social Security						
	21,589.51	-3,000.00	18,589.51	4,982.60	13,606.91	26.8%	
20175100 515002	AMSO Retirement						
	20,319.54	-2,500.00	17,819.54	5,083.53	12,736.01	28.5%	
20175100 515003	AMSO Health Insurance						
	105,409.76	-15,000.00	90,409.76	25,665.34	64,744.42	28.4%	
20175100 515004	AMSO Life Insurance						
	119.04	-20.00	99.04	22.61	76.43	22.8%	
20175100 515005	AMSO Disability						
	649.55	-100.00	549.55	165.20	384.35	30.1%	
20175100 515006	AMSO AD&D						
	18.24	-5.00	13.24	3.47	9.77	26.2%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 04

ACCOUNTS FOR: 201 Social Services  
 ORIGINAL ESTIM REV ESTIM REV ADJ REVISED ESTIM REV ACTUAL YTD REVENUE REMAINING REVENUE % COLL

20175100 515008	0.00	AMSO workers Comp	0.00	0.00	1,709.23	-1,709.23	100.0%
20175100 521085	2,000.00	AMSO Rec Chks/Fingerprinting	0.00	2,000.00	426.00	1,574.00	21.3%
20175100 522004	16,000.00	AMSO Phone/Internet	0.00	16,000.00	3,048.81	12,951.19	19.1%
20175100 524001	0.00	Support/Maint Agreements	4,000.00	4,000.00	904.43	3,095.57	22.6%
20175100 524002	2,500.00	AMSO Veh Maint/Repair	0.00	2,500.00	601.42	1,898.58	24.1%
20175100 531000	6,000.00	AMSO office supplies	0.00	6,000.00	1,679.49	4,320.51	28.0%
20175100 531001	8,000.00	AMSO Postage	0.00	8,000.00	2,216.00	5,784.00	27.7%
20175100 532003	550.00	AMSO Books/Pubs/Subs	0.00	550.00	541.40	8.60	98.4%
20175100 532005	3,000.00	AMSO Membership Dues	0.00	3,000.00	3,000.00	0.00	100.0%
20175100 532006	4,000.00	AMSO Advertising & Recruiting	0.00	4,000.00	1,019.40	2,980.60	25.5%
20175100 533000	3,000.00	AMSO Mileage/Travel	-350.00	2,650.00	466.53	2,183.47	17.6%
20175100 533002	750.00	AMSO Reg/Fees/Tuit	0.00	750.00	218.00	532.00	29.1%
20175100 533005	100.00	AMSO Meals	0.00	100.00	0.00	100.00	.0%
20175100 533006	800.00	AMSO Lodging	0.00	800.00	341.99	458.01	42.7%
20175100 539000	7,000.00	AMSO Other Expense	-5,600.00	1,400.00	1,124.35	275.65	80.3%
20175100 551001	0.00	AMSO Vehicle Ins	0.00	0.00	1,191.34	-1,191.34	100.0%
20175100 551002	0.00	AMSO Liability Ins	0.00	0.00	33,961.40	-33,961.40	100.0%
20175100 551003	0.00	AMSO Property Ins	0.00	0.00	2,674.82	-2,674.82	100.0%
20175100 553050	0.00	AMSO Bldg Utilities	0.00	0.00	7,829.83	-7,829.83	100.0%
20175100 581001	3,000.00	AMSO Cap Outlay Furn/Equi	0.00	3,000.00	0.00	3,000.00	.0%
TOTAL Agency Mgmt, Support, Overhead				430,577.48	168,960.66	261,616.82	39.2%
	483,152.48		-52,575.00				

20175200 Social work

00000 General

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04							
ACCOUNTS FOR: 201 Social Services							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE		REMAINING REVENUE	% COLL
<b>20175200 466100 Soc Work Refunds Recoveries</b>							
	0.00	0.00	0.00	-13,732.08		13,732.08	100.0%
<b>TOTAL Social work</b>							
	0.00	0.00	0.00	-13,732.08		13,732.08	100.0%
<b>20175202 Elder Abuse Services</b>							
<b>00000 General</b>							
<b>20175202 435600 ElderAb GWAAR State Grants</b>							
	-22,527.00	0.00	-22,527.00	0.00		-22,527.00	.0%
<b>20175202 521000 Elder Ab Serv Prof Services</b>							
	5,000.00	0.00	5,000.00	162.45		4,837.55	3.2%
<b>TOTAL Elder Abuse Services</b>							
	-17,527.00	0.00	-17,527.00	162.45		-17,689.45	-.9%
<b>20175204 Long Term Support</b>							
<b>00000 General</b>							
<b>20175204 435600 LTS GEARS State Grant</b>							
	0.00	0.00	0.00	-26,469.00		26,469.00	100.0%
<b>20175204 466000 LT Support Fees for Serv</b>							
	-329,808.00	0.00	-329,808.00	0.00		-329,808.00	.0%
<b>20175204 510000 LT Support Productive Pay</b>							
	87,698.97	0.00	87,698.97	32,723.60		54,975.37	37.3%
<b>20175204 510003 LT Support Non Prod Pay</b>							
	20,000.00	0.00	20,000.00	6,670.09		13,329.91	33.4%
<b>20175204 510036 LT Support SL Buyback</b>							
	743.04	0.00	743.04	0.00		743.04	.0%
<b>20175204 515001 LT Support Social Security</b>							
	8,238.98	0.00	8,238.98	2,787.30		5,451.68	33.8%
<b>20175204 515002 LT Support Retirement</b>							
	7,754.33	0.00	7,754.33	2,836.32		4,918.01	36.6%

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04							
ACCOUNTS FOR: 201 Social Services							
	ORIGINAL	ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175204 515003	37,488.03		0.00	37,488.03	13,438.06	24,049.97	35.8%
20175204 515004	44.04		0.00	44.04	13.32	30.72	30.2%
20175204 515005	250.28		0.00	250.28	92.02	158.26	36.8%
20175204 515006	6.75		0.00	6.75	1.98	4.77	29.3%
20175204 515008	0.00		0.00	0.00	1,110.07	-1,110.07	100.0%
20175204 533000	8,000.00		0.00	8,000.00	1,957.52	6,042.48	24.5%
20175204 533005	125.00		0.00	125.00	0.00	125.00	.0%
TOTAL Long Term Support	-159,458.58		0.00	-159,458.58	35,161.28	-194,619.86	-22.1%

### 20175206 Child & Family

#### 00000 General

20175206 435600	0.00		0.00	0.00	-281,327.62	281,327.62	100.0%
20175206 510000	974,793.47		0.00	974,793.47	265,214.31	709,579.16	27.2%
20175206 510002	4,000.00		0.00	4,000.00	0.00	4,000.00	.0%
20175206 510003	175,000.00		0.00	175,000.00	53,873.67	121,126.33	30.8%
20175206 510004	0.00		0.00	0.00	6,597.12	-6,597.12	100.0%
20175206 510036	4,964.38		0.00	4,964.38	0.00	4,964.38	.0%
20175206 515001	87,990.18		0.00	87,990.18	23,116.16	64,874.02	26.3%
20175206 515002	82,814.27		0.00	82,814.27	22,974.36	59,839.91	27.7%
20175206 515003	392,233.87		0.00	392,233.87	112,929.96	279,303.91	28.8%
20175206 515004	505.63		0.00	505.63	114.26	391.37	22.6%

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04							
ACCOUNTS FOR: 201 Social Services							
	ORIGINAL	ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175206 515005		Child/Family Disability					
	2,681.34		0.00	2,681.34	743.80	1,937.54	27.7%
20175206 515006		Child/Family AD&D					
	78.07		0.00	78.07	17.54	60.53	22.5%
20175206 515008		Child/Family Workers Comp					
	0.00		0.00	0.00	7,552.49	-7,552.49	100.0%
20175206 533000		Child/Family Mileage/Travel					
	50,000.00		-4,650.00	45,350.00	10,895.73	34,454.27	24.0%
20175206 533005		Child/Family Meals					
	750.00		0.00	750.00	160.95	589.05	21.5%
20175206 533006		Child/Family Lodging					
	400.00		0.00	400.00	0.00	400.00	.0%
TOTAL Child & Family							
	1,776,211.21		-4,650.00	1,771,561.21	222,862.73	1,548,698.48	12.6%

### 20175208 Juvenile Staff

#### 00000 General

20175208 435600		Juvenile SPARC State Grants					
	0.00		0.00	0.00	-163,997.21	163,997.21	100.0%
20175208 510000		Juvenile Staff Productive Pay					
	301,936.08		0.00	301,936.08	98,080.68	203,855.40	32.5%
20175208 510002		Juvenile Staff Overtime					
	4,000.00		0.00	4,000.00	0.00	4,000.00	.0%
20175208 510003		Juvenile Staff Non Prod Pay					
	25,000.00		0.00	25,000.00	6,118.12	18,881.88	24.5%
20175208 510036		Juvenile Staff SL Buyback					
	804.96		0.00	804.96	0.00	804.96	.0%
20175208 515001		Juvenile Staff Social Security					
	24,979.63		0.00	24,979.63	7,570.21	17,409.42	30.3%
20175208 515002		Juvenile Staff Retirement					
	23,510.25		0.00	23,510.25	7,502.30	16,007.95	31.9%
20175208 515003		Juvenile Staff Health Insuranc					
	93,762.34		0.00	93,762.34	21,254.97	72,507.37	22.7%
20175208 515004		Juvenile Staff Life Insurance					
	138.68		0.00	138.68	34.28	104.40	24.7%
20175208 515005		Juvenile Staff Disability					
	760.71		0.00	760.71	243.89	516.82	32.1%
20175208 515006		Juvenile Staff AD&D					
	20.66		0.00	20.66	5.27	15.39	25.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 04

ACCOUNTS FOR: 201 Social Services  
 ORIGINAL ESTIM REV ESTIM REV ADJ REVISED ESTIM REV ACTUAL YTD REVENUE REMAINING REVENUE % COLL

20175208 515008	Juvenile Staff workers Comp	0.00	0.00	0.00	1,900.63	-1,900.63	100.0%
20175208 533000	Juvenile Staff Mileage/Travel	10,000.00	0.00	10,000.00	2,574.98	7,425.02	25.7%
20175208 533002	Juvenile Staff Reg/Fees/Tuit	1,000.00	0.00	1,000.00	0.00	1,000.00	.0%
20175208 533005	Juvenile Staff Meals	750.00	-84.00	666.00	119.22	546.78	17.9%
20175208 533006	Juvenile Staff Lodging	500.00	0.00	500.00	0.00	500.00	.0%
TOTAL Juvenile Staff		487,163.31	-84.00	487,079.31	-18,592.66	505,671.97	-3.8%

20175210 Alternate Care

00000 General

20175210 521000	Alt Care Prof Services	110,000.00	-49,665.00	60,335.00	22,093.60	38,241.40	36.6%
20175210 529000	Alt Care Group Homes	80,000.00	0.00	80,000.00	29,676.00	50,324.00	37.1%
20175210 529001	Alt Care Residential Care Cent	525,000.00	0.00	525,000.00	160,305.03	364,694.97	30.5%
20175210 529002	Alt Care Shelter & Respite	15,000.00	0.00	15,000.00	3,120.00	11,880.00	20.8%
20175210 529003	Alt Care Foster Care Child/Fam	160,000.00	0.00	160,000.00	55,673.92	104,326.08	34.8%
20175210 529004	Alt Care Foster Care Delinq	20,000.00	0.00	20,000.00	7,795.20	12,204.80	39.0%
20175210 529006	Alt Care Child Plac Ag Admin	30,000.00	0.00	30,000.00	12,180.10	17,819.90	40.6%
20175210 539000	Alt Care Other Expense	4,000.00	0.00	4,000.00	0.00	4,000.00	.0%
TOTAL Alternate Care		944,000.00	-49,665.00	894,335.00	290,843.85	603,491.15	32.5%

20175212 Secure Detention

00000 General

20175212 521000 Secure Detention Prof Services

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04								
ACCOUNTS FOR: 201 Social Services								
ORIGINAL	ESTIM REV	ESTIM REV ADJ	REVISED	ESTIM REV	ACTUAL YTD	REVENUE	REMAINING REVENUE	% COLL
	95,000.00	0.00		95,000.00		33,195.00	61,805.00	34.9%
TOTAL Secure Detention	95,000.00	0.00		95,000.00		33,195.00	61,805.00	34.9%

### 20175216 Social worker Misc

#### 00000 General

20175216 533000	Soc work Mileage/Travel	8,000.00	0.00	8,000.00		2,083.59	5,916.41	26.0%
20175216 533002	Soc work Reg/Fees/Tuit	3,000.00	650.00	3,650.00		1,571.12	2,078.88	43.0%
20175216 533005	Soc work Meals	300.00	0.00	300.00		81.42	218.58	27.1%
20175216 533006	Soc work Lodging	1,400.00	-330.00	1,070.00		341.00	729.00	31.9%
20175216 539000	Soc work Other Expense	500.00	0.00	500.00		0.00	500.00	.0%
20175216 581001	Soc work Cap Outlay Furn/Equi	2,000.00	0.00	2,000.00		330.00	1,670.00	16.5%
TOTAL Social Worker Misc		15,200.00	320.00	15,520.00		4,407.13	11,112.87	28.4%

### 20175218 Volunteers

#### 00000 General

20175218 485000	Volunteers Donations	0.00	0.00	0.00		-500.00	500.00	100.0%
20175218 539000	Volunteers Other Expense	1,000.00	0.00	1,000.00		0.00	1,000.00	.0%
TOTAL Volunteers		1,000.00	0.00	1,000.00		-500.00	1,500.00	-50.0%

### 20175220 Child welfare, Camp/Pool/Scho

#### 00000 General

YEAR-TO-DATE BUDGET REPORT

FOR 2026 04

ACCOUNTS FOR: 201 Social Services  
 ORIGINAL ESTIM REV ESTIM REV ADJ REVISED ESTIM REV ACTUAL YTD REVENUE REMAINING REVENUE % COLL

20175220 485000	Chld welf/Camp/Pool/Sch Don								
	0.00	0.00	0.00			-3,859.19	3,859.19	100.0%	
20175220 539000	Chld welf/Camp/Pool/Sch Ot Exp								
	3,000.00	0.00	3,000.00			30.00	2,970.00	1.0%	
TOTAL Child welfare, Camp/Pool/Scho	3,000.00	0.00	3,000.00			-3,829.19	6,829.19	-127.6%	

20175226 Community Intervention Grant

00000 General

20175226 435600	DSS Comm Intervention Grant								
	0.00	-14,357.00	-14,357.00			-393.11	-13,963.89	2.7%	
20175226 539005	DSS Comm Intervn Grant Exp								
	0.00	14,357.00	14,357.00			1,163.11	13,193.89	8.1%	
TOTAL Community Intervention Grant	0.00	0.00	0.00			770.00	-770.00	100.0%	

20175228 Foster Parent Training Grant

00000 General

20175228 533001	Foster Par Trng Grnt Edu/Train								
	600.00	0.00	600.00			0.00	600.00	.0%	
TOTAL Foster Parent Training Grant	600.00	0.00	600.00			0.00	600.00	.0%	

20175230 Foster Parent Grant

00000 General

20175230 435600	DSS Foster Parent Grant								
	0.00	-5,794.00	-5,794.00			-1,590.49	-4,203.51	27.5%	

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04									
ACCOUNTS FOR: 201 Social Services									
	ORIGINAL	ESTIM REV	ESTIM REV ADJ	REVISED	ESTIM REV	ACTUAL	YTD REVENUE	REMAINING REVENUE	% COLL
20175230 539005		Foster Parent Grant Expense	0.00	5,794.00	5,794.00		2,899.35	2,894.65	50.0%
TOTAL Foster Parent Grant	0.00		0.00		0.00		1,308.86	-1,308.86	100.0%
20175234 Trauma									
00000 General									
20175234 539000		Trauma Other Expense	1,000.00	0.00	1,000.00		131.08	868.92	13.1%
TOTAL Trauma	1,000.00		0.00		1,000.00		131.08	868.92	13.1%
20175236 Kinship									
00000 General									
20175236 435600		State Grants Human Services	0.00	0.00	0.00		-36,408.89	36,408.89	100.0%
20175236 466000		Kinship Fees for Serv	0.00	0.00	0.00		31.65	-31.65	100.0%
20175236 521115		Kinship Assessments	16,425.00	0.00	16,425.00		60.00	16,365.00	.4%
20175236 539000		kinship Other Expense	164,250.00	0.00	164,250.00		49,857.91	114,392.09	30.4%
TOTAL Kinship	180,675.00		0.00		180,675.00		13,540.67	167,134.33	7.5%
20175238 Safe & Stable Family									
00000 General									
20175238 435600		DSS Safe Stable State Grant	0.00	-42,827.00	-42,827.00		-33.83	-42,793.17	.1%

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04							
ACCOUNTS FOR: 201 Social Services							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE		REMAINING REVENUE	% COLL
20175238 521000	0.00	42,827.00	42,827.00	964.22		41,862.78	2.3%
TOTAL Safe & Stable Family	0.00	0.00	0.00	930.39		-930.39	100.0%
<b>20175242 Coordinated Services Team</b>							
<b>00000 General</b>							
20175242 435600	-60,000.00	0.00	-60,000.00	-8,991.00		-51,009.00	15.0%
20175242 510000	55,952.91	0.00	55,952.91	14,618.85		41,334.06	26.1%
20175242 510003	7,500.00	0.00	7,500.00	2,917.48		4,582.52	38.9%
20175242 515001	4,854.15	0.00	4,854.15	1,195.75		3,658.40	24.6%
20175242 515002	4,568.61	0.00	4,568.61	1,262.61		3,306.00	27.6%
20175242 515003	28,274.36	0.00	28,274.36	7,762.15		20,512.21	27.5%
20175242 515004	29.76	0.00	29.76	6.65		23.11	22.3%
20175242 515005	148.48	0.00	148.48	41.01		107.47	27.6%
20175242 515006	4.56	0.00	4.56	1.02		3.54	22.4%
20175242 521000	0.00	1,600.00	1,600.00	257.36		1,342.64	16.1%
20175242 533000	0.00	4,650.00	4,650.00	983.82		3,666.18	21.2%
20175242 533002	0.00	850.00	850.00	0.00		850.00	.0%
20175242 533005	0.00	84.00	84.00	0.00		84.00	.0%
20175242 533006	0.00	330.00	330.00	0.00		330.00	.0%
TOTAL Coordinated Services Team	41,332.83	7,514.00	48,846.83	20,055.70		28,791.13	41.1%
<b>20175252 Supportive Home Care</b>							

YEAR-TO-DATE BUDGET REPORT

FOR 2026 04							
ACCOUNTS FOR: 201 Social Services							
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE		REMAINING REVENUE	% COLL
<b>00000 General</b>							
20175252 521000	24,000.00		24,000.00	11,075.98		12,924.02	46.1%
TOTAL Supportive Home Care	24,000.00	0.00	24,000.00	11,075.98		12,924.02	46.1%
<b>20175258 Adult Protective Services</b>							
<b>00000 General</b>							
20175258 435600	0.00		0.00	-25,166.00		25,166.00	100.0%
20175258 521000	10,000.00		10,000.00	6,911.64		3,088.36	69.1%
TOTAL Adult Protective Services	10,000.00	0.00	10,000.00	-18,254.36		28,254.36	-182.5%
<b>20175260 Target Safety Supp Fd Limited</b>							
<b>00000 General</b>							
20175260 435600	0.00		-71,089.85	-3,233.00		-67,856.85	4.5%
20175260 521000	0.00		71,089.85	3,552.75		67,537.10	5.0%
TOTAL Target Safety Supp Fd Limited	0.00	0.00	0.00	319.75		-319.75	100.0%
<b>20175302 Food Share Employment &amp; Train</b>							
<b>00000 General</b>							
20175302 515008	0.00		0.00	6.66		-6.66	100.0%

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04						
ACCOUNTS FOR: 201 Social Services						
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
TOTAL Food Share Employment & Train	0.00	0.00	0.00	6.66	-6.66	100.0%
<b>20175304 Low Inc Heat Energy Asst Prgm</b>						
<b>00000 General</b>						
20175304 435600		LIHEAP State Grants				
	-113,643.00	0.00	-113,643.00	-31,112.33	-82,530.67	27.4%
20175304 510000		LIHEAP Productive Pay				
	9,194.54	50,000.00	59,194.54	18,615.23	40,579.31	31.4%
20175304 510003		LIHEAP Non Prod Pay				
	0.00	300.00	300.00	113.94	186.06	38.0%
20175304 515001		LIHEAP Social Security				
	703.38	5,000.00	5,703.38	1,298.41	4,404.97	22.8%
20175304 515002		LIHEAP Retirement				
	0.00	4,500.00	4,500.00	1,034.53	3,465.47	23.0%
20175304 515003		LIHEAP Health Insurance				
	0.00	18,000.00	18,000.00	5,787.52	12,212.48	32.2%
20175304 515004		LIHEAP Life Insurance				
	0.00	50.00	50.00	7.15	42.85	14.3%
20175304 515005		LIHEAP Disability				
	0.00	130.00	130.00	33.63	96.37	25.9%
20175304 515006		LIHEAP AD&D				
	0.00	10.00	10.00	1.09	8.91	10.9%
20175304 515008		LIHEAP Workers Comp				
	0.00	1,000.00	1,000.00	329.52	670.48	33.0%
20175304 521000		LIHEAP Prof Services				
	0.00	10,700.00	10,700.00	4,474.13	6,225.87	41.8%
20175304 533000		LIHEAP Mileage/Travel				
	0.00	350.00	350.00	166.75	183.25	47.6%
20175304 533005		LIHEAP Meals				
	0.00	100.00	100.00	63.04	36.96	63.0%
20175304 534000		LIHEAP Operating Supplies				
	0.00	9,000.00	9,000.00	3,357.98	5,642.02	37.3%
TOTAL Low Inc Heat Energy Asst Prgm	-103,745.08	99,140.00	-4,605.08	4,170.59	-8,775.67	-90.6%

### 20175306 Economic Support

#### 00000 General

YEAR-TO-DATE BUDGET REPORT

FOR 2026 04

ACCOUNTS FOR: 201 Social Services  
 ORIGINAL ESTIM REV      ESTIM REV ADJ      REVISED ESTIM REV      ACTUAL YTD REVENUE      REMAINING REVENUE      % COLL

20175306 435600	Econ Sup State Grant							
		-850,589.62	0.00	-850,589.62	-394,284.35	-456,305.27	46.4%	
20175306 510000	Econ Supp Productive Pay							
		604,809.43	0.00	604,809.43	186,495.08	418,314.35	30.8%	
20175306 510003	Econ Supp Non Prod Pay							
		100,000.00	0.00	100,000.00	29,855.15	70,144.85	29.9%	
20175306 510036	Econ Supp SL Buyback							
		1,884.60	0.00	1,884.60	0.00	1,884.60	.0%	
20175306 515001	Econ Supp Social Security							
		53,917.91	0.00	53,917.91	15,371.24	38,546.67	28.5%	
20175306 515002	Econ Supp Retirement							
		50,746.29	0.00	50,746.29	15,577.15	35,169.14	30.7%	
20175306 515003	Econ Supp Health Insurance							
		249,982.29	0.00	249,982.29	72,507.22	177,475.07	29.0%	
20175306 515004	Econ Supp Life Insurance							
		340.16	0.00	340.16	85.03	255.13	25.0%	
20175306 515005	Econ Supp Disability							
		1,644.82	0.00	1,644.82	506.12	1,138.70	30.8%	
20175306 515006	Econ Supp AD&D							
		52.12	0.00	52.12	13.01	39.11	25.0%	
20175306 515008	Econ Supp workers Comp							
		0.00	0.00	0.00	3,594.88	-3,594.88	100.0%	
20175306 533000	Econ Supp Mileage/Travel							
		600.00	0.00	600.00	0.00	600.00	.0%	
20175306 533005	Econ Supp Meals							
		200.00	0.00	200.00	0.00	200.00	.0%	
20175306 539000	Econ Supp Other Expense							
		2,000.00	0.00	2,000.00	260.00	1,740.00	13.0%	
TOTAL Economic Support		215,588.00	0.00	215,588.00	-70,019.47	285,607.47	-32.5%	

20175308 Child Care Admin

00000 General

20175308 435600	Child Care SPARC State Grants							
		-61,779.00	0.00	-61,779.00	-8,323.21	-53,455.79	13.5%	
20175308 510000	Child Care Adm Productive Pay							
		27,134.77	0.00	27,134.77	2,954.51	24,180.26	10.9%	

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04											
ACCOUNTS FOR: 201 Social Services											
	ORIGINAL	ESTIM REV	ESTIM REV	ADJ	REVISED	ESTIM REV	ACTUAL	YTD	REVENUE	REMAINING REVENUE	% COLL
20175308 510003		300.00	Child Care Adm	0.00	Non Prod Pay	300.00		764.49		-464.49	254.8%
20175308 515001		2,098.76	Child Care Admin	0.00	Soc Security	2,098.76		263.85		1,834.91	12.6%
20175308 515002		1,975.31	Child Care Admin	0.00	Retirement	1,975.31		267.75		1,707.56	13.6%
20175308 515003		10,749.43	Child Care Admin	0.00	Health Ins	10,749.43		1,145.98		9,603.45	10.7%
20175308 515004		13.09	Child Care Admin	0.00	Life Ins	13.09		1.82		11.27	13.9%
20175308 515005		64.20	Child Care Admin	0.00	Disability	64.20		8.69		55.51	13.5%
20175308 515006		2.01	Child Care Admin	0.00	AD&D	2.01		0.28		1.73	13.9%
20175308 515008		0.00	Child Care Admin	0.00	Workers Comp	0.00		208.03		-208.03	100.0%
TOTAL Child Care Admin				0.00		-19,441.43		-2,707.81		-16,733.62	13.9%

### 20175310 Child Care Eligibility

#### 00000 General

20175310 510000		2,854.56	Child Care Elig	0.00	Productive Pay	2,854.56		4,031.81		-1,177.25	141.2%
20175310 510003		200.00	Child Care Elig	0.00	Non Prod Pay	200.00		667.06		-467.06	333.5%
20175310 515001		233.67	Child Care Elig	0.00	Soc Security	233.67		334.46		-100.79	143.1%
20175310 515002		219.93	Child Care Elig	0.00	Retirement	219.93		338.31		-118.38	153.8%
20175310 515003		1,413.72	Child Care Elig	0.00	Health Insuran	1,413.72		1,360.85		52.87	96.3%
20175310 515004		1.49	Child Care Elig	0.00	Life Insurance	1.49		2.19		-0.70	147.0%
20175310 515005		7.15	Child Care Elig	0.00	Disability	7.15		10.98		-3.83	153.6%
20175310 515006		0.23	Child Care Elig	0.00	AD&D	0.23		0.35		-0.12	152.2%
20175310 515008		0.00	Child Care Elig	0.00	workers Comp	0.00		81.57		-81.57	100.0%

## YEAR-TO-DATE BUDGET REPORT

FOR 2026 04						
ACCOUNTS FOR: 201 Social Services						
	ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
TOTAL Child Care Eligibility	4,930.75	0.00	4,930.75	6,827.58	-1,896.83	138.5%
<b>20175312 ND Child Care Certification</b>						
<b>00000 General</b>						
20175312 435600						
-15,995.00	CC Cert SPARC State Grants	0.00	-15,995.00	-89.31	-15,905.69	.6%
20175312 510000	2,494.07	0.00	2,494.07	0.00	2,494.07	.0%
20175312 515001	190.80	0.00	190.80	0.00	190.80	.0%
20175312 515002	179.57	0.00	179.57	0.00	179.57	.0%
20175312 515003	977.22	0.00	977.22	0.00	977.22	.0%
20175312 515004	1.19	0.00	1.19	0.00	1.19	.0%
20175312 515005	5.84	0.00	5.84	0.00	5.84	.0%
20175312 515006	0.18	0.00	0.18	0.00	0.18	.0%
20175312 515008	0.00	0.00	0.00	104.86	-104.86	100.0%
TOTAL ND Child Care Certification	-12,146.13	0.00	-12,146.13	15.55	-12,161.68	-.1%
<b>20175314 Child Care Fraud Investigation</b>						
<b>00000 General</b>						
20175314 435600						
-3,776.00	Child Fraud SPARC State Grants	0.00	-3,776.00	-354.03	-3,421.97	9.4%
20175314 510000	2,494.07	0.00	2,494.07	980.27	1,513.80	39.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 04							
ACCOUNTS FOR: 201 Social Services							
	ORIGINAL	ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL
20175314 515001		190.80	0.00	190.80	70.68	120.12	37.0%
20175314 515002		179.57	0.00	179.57	70.58	108.99	39.3%
20175314 515003		977.22	0.00	977.22	260.48	716.74	26.7%
20175314 515004		1.19	0.00	1.19	0.24	0.95	20.2%
20175314 515005		5.84	0.00	5.84	2.33	3.51	39.9%
20175314 515006		0.18	0.00	0.18	0.04	0.14	22.2%
20175314 515008		0.00	0.00	0.00	44.94	-44.94	100.0%
<b>TOTAL Child Care Fraud Investigation</b>							
		72.87	0.00	72.87	1,075.53	-1,002.66	1476.0%
<b>TOTAL Social Services</b>							
		0.00	0.00	0.00	-1,462,986.99	1,462,986.99	100.0%
<b>TOTAL REVENUES</b>							
		-5,428,725.85	-134,067.85	-5,562,793.70	-3,152,066.71	-2,410,726.99	
<b>TOTAL EXPENSES</b>							
		5,428,725.85	134,067.85	5,562,793.70	1,689,079.72	3,873,713.98	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 04						
ORIGINAL ESTIM REV	ESTIM REV ADJ	REVISED ESTIM REV	ACTUAL YTD REVENUE	REMAINING REVENUE	% COLL	
0.00	0.00	0.00	-1,462,986.99	1,462,986.99	100.0%	
GRAND TOTAL						

\*\* END OF REPORT - Generated by Smith, LeaAnne \*\*

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Sequence	Field #	Total	Page Break
Sequence 1	1	Y	Y
Sequence 2	9	Y	N
Sequence 3	6	N	N
Sequence 4	0	N	N

Report title:  
YEAR-TO-DATE BUDGET REPORT

Includes accounts exceeding 0% of budget.  
 Print totals only: N  
 Print Full or Short description: F  
 Print full GL account: N  
 Format type: 1  
 Double space: N  
 Suppress zero bal accts: Y  
 Include requisition amount: Y  
 Print Revenues-Version headings: Y  
 Print revenue as credit: Y  
 Print revenue budgets as zero: N  
 Include Fund Balance: N  
 Print journal detail: N  
 From Yr/Per: 2023/ 4  
 To Yr/Per: 2023/ 4  
 Include budget entries: Y  
 Incl encumb/liq entries: Y  
 Sort by JE # or PO #: J  
 Detail format option: 1  
 Include additional JE comments: N  
 Multiyear view: D  
 Amounts/totals exceed 999 million dollars: N

Year/Period: 2026/ 4  
 Print MTD Version: N  
 Roll projects to object: N  
 Carry forward code: 1

Field Name	Field value
Fund	201
Function	
Department	750
Division	
Program	
Future Use 1	
Future Use 2	
Future Use 3	
Character Code	
Org	
Object	
Project	
Account type	

YEAR-TO-DATE BUDGET REPORT

REPORT OPTIONS

Account status  
Rollup Code

2026

COSTS - APRIL

<u>NAME</u>	<u>DATE</u>	<u>TRAINING</u>	<u>TRAVEL</u>	<u>LODGING</u>	<u>TOTAL</u>
MALORIE P - HV BRINGING THE PROTECTIVE FACTORS FRAMEWORK TO LIFE IN YOUR WORK TRNG SERIES.	4/7/2026	\$20.00	VIRTUAL		\$20.00
ERIKA S - ETHICS AND BOUNDARIES	4/13/2026	\$20.00	VIRTUAL		\$20.00
BRYANN M - WI ASSOC. OF TREATMENT COURT PROFESSIONALS	4/23/26-4/24/26	\$350.00			\$350.00
KYLE-UNDERSTANDING TERMINATION OF PARENTAL RIGHTS IN CW	4/9/2026	\$20.00	VIRTUAL		\$0.00
DIANA-FAMILIES FIRST YOUTH FORWARD	4/29/26-5/1/26	\$100.00		\$202.00	\$302.00
ERIKA S - HV SENTINEL INJURIES	4/29/2026	\$20.00	VIRTUAL		\$20.00
		<b>\$530.00</b>	<b>\$0.00</b>	<b>\$202.00</b>	<b>\$712.00</b>

## Grant County Social Services Conflict of Interest Policy

**This policy is in addition to Grant County's Conflict of Interest policy, located in the Employee Handbook under section IV. Personal Conduct and Discipline**

Employees must avoid any actual, potential, or perceived conflict of interest in their work.

Employees may not provide services, make decisions, or access confidential information involving:

- A relative;
- A household member;
- A person with whom they have a close personal relationship; or
- A case involving another employee to whom they are related or closely connected.

This applies to all department functions, including APS, CPS, Youth Justice, Income Maintenance, Economic Support, WHEAP, fraud-related work, crisis response, case management, eligibility work, and any other activity involving client information or case participation.

### **Employees must:**

- Promptly tell their supervisor if a conflict exists or may exist;
- Avoid taking further action on the case unless necessary for an emergency; and
- Follow reassignment or other directions given by supervision.

### **Supervisors must:**

- Review the situation promptly;
- Protect confidentiality;
- Reassign the case or separate duties when needed; and
- Document the issue and resolution consistent with county practice.

In a true emergency, an employee may take only the immediate action necessary to protect safety or program integrity until the matter can be reassigned.

Employees may not access or discuss confidential information for any non-business reason, including information involving relatives, household members, close personal contacts, or related employees.

Good-faith disclosure of a conflict will not result in retaliation. Failure to disclose a conflict, improper access to confidential information, or continued involvement after a conflict is identified may result in corrective action.

Supervisors are authorized to restrict access to these cases when warranted to protect confidentiality, prevent unauthorized access, and avoid actual or perceived conflicts of interest.

**Definitions:**

**Relative** means a spouse, domestic partner, parent, stepparent, child, stepchild, sibling, stepsibling, grandparent, grandchild, aunt, uncle, niece, nephew, cousin.

**Household member** means any person residing in the employee's household, whether related or unrelated.

**Close personal relationship** means a relationship that could reasonably affect, or appear to affect, the employee's professional judgment, impartiality, or boundaries.

**Conflict of interest** means any situation in which an employee's personal, familial, or relational interests may interfere with, influence, or appear to influence the fair, objective, and professional performance of job duties.

I have received and reviewed Grant County Social Services Conflict of Interest Policy.

Name(print): \_\_\_\_\_

Signature: \_\_\_\_\_

Date: \_\_\_\_\_

## May Director Notes

The WHEAP program is wrapping up for the season. The unit can take applications until May 15, with all verification items due by June 15. Thanks to the proactive work of the Support Unit, we have not been flooded with calls from individuals in crisis due to heat or electric service shutoffs following the end of the moratorium. The state also completed a desktop monitoring review for Grant County WHEAP, and there were no findings. Great job to everyone involved.

On April 22, Denece and Bri from Economic Support met with staff from Emplify Health Care and Rehab Boscobel to discuss long-term care policies and resources related to the Medigap 30-day rule.

On May 14, we will celebrate ES Day. ES staff will be making blankets for local animal shelters and assembling personal care gift bags for local homeless shelters. Each bag will include information about FoodShare, BadgerCare, and the Southern Consortium Call Center.

A special shout-out to Bri for going above and beyond to help a client apply for benefits and gather the necessary information. She made two trips to the jail and contacted banks in North Carolina, as well as the pension company there, to ensure the client would have access to his pension upon release. She also contacted the Post Office to update the client's address and place his mail on hold until he is able to access it independently. A great deal of work went into this on the front end, which will save us time and money in the long run.

The Southern Consortium is currently ranked number one in call center answer statistics, and we can be a little competitive about that.

Our intern, Austin, has successfully completed his social work internship, and we wish him well in his future endeavors. We will also be interviewing another college student for an internship that will run from the Fall 2026 semester through the Spring 2027 semester. It is important for us to accept internship requests when we can in order to support students pursuing a career in social work.

We celebrated Volunteer Month in April and completed many activities to recognize our volunteers. Local school students created posters honoring volunteers, and those posters were displayed in local businesses throughout Grant County. We also had a variety of food items delivered throughout the week of April 18, 2026, and thank-you notes were sent.

We celebrated Administrative Professionals Day on April 22 and during the week of April 27. The Support Unit is the heart of the agency and deserves recognition.

We had a new SSS worker start on May 4. Her name is Isabelle Rooney.

Clark, Krystle, and I met with Unified's Director and the CLTS/Birth to 3 Supervisor to collaborate on a complicated case we had in common. We hope to schedule quarterly collaboration meetings with Unified in the future across different program areas, as we often serve many of the same clients.

Clark, Krystle, and I also participated in a phone conference with a Grant County high school to clarify what assistance is available for 18-year-old students. It was a very productive conversation, and we shared a resource list with the school.

I met with Todd Miller from the Sheriff's Department to discuss how to coordinate services when we need assistance for security reasons. This does not happen often, but when it does, the Sheriff's department support is important.

Clarity Clinic has reached out to request mandated reporter and/or child abuse and neglect awareness training. We are working to facilitate this in the near future.

We have started meeting about the Resource Fair/Backpack Drive. We have been brainstorming ways to make the process more efficient and cost-effective while still delivering a great experience. The event will take place on Monday, August 3, from 4:00 to 6:00 PM at the Youth and Ag Building. A big thank-you to Amy and the Extension Office for allowing us to move the date to early August to better help families prepare for school. Everyone is invited to stop in and attend the event. We expect around 25 agencies to host tables and share valuable information with families. The Health Department, Unified, and others have joined us in recent years to help plan this event.

During the week of May 11, we will celebrate Economic Support Week.

We have been working on a Conflict-of-Interest Policy for Social Services. The policy is in our packet for today's meeting.