



GRANT COUNTY

PUBLIC SAFETY COMMITTEE AGENDA

The Public Safety Committee will meet at 9:00 AM, Monday, October 12, 2026, in the Lobby Conference Room in the Grant County Community Services Building, 8820 Hwy 61, Lancaster, WI 53813.

Join Zoom Meeting

<https://co-grant-wi-gov.zoom.us/j/81552627690?pwd=BCV4Pthsdbk6bmKISNXPx38ytruCGx.1>

Meeting ID: 815 5262 7690

Passcode: 224782

Dial in number for zoom (312) 626-6799

Consideration will be given and/or action taken on any or all of the following items:

- 1) Call to order
- 2) Roll Call
- 3) Certification of Open Meeting Law
- 4) Approval of the Agenda
- 5) Approval of Minutes
- 6) Review Vouchers
- 7) Revenue and Expense Report
- 8) Coroner
 - Coroner's Monthly Report
- 9) Emergency Management Disaster Services
 - Director's Monthly Report
- 10) Sheriff's Office
 - Memorandum of Understanding Between Grant County and the City of Platteville for Interim Dispatch Services
 - Radio Project Discussion
 - Personnel Update
 - Training
 - Grants
 - Sheriff's Report
- 11) Treatment Court
 - Monthly Report
- 12) Adjourn

Prepared by: KB Posted by: KB 07/08/26

Grant County's mission is to provide the public with needed goods and services in a cost-efficient manner.

Integrity

Efficiency

Respect

Honesty

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GRANT COUNTY, WI
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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	utility scoop	10040005-539000	Other Expense	1RL9-GFQG-M4R7	26.97
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	rearview mirror	10040002-539000	Other Expense	1YRQ-VX9W-3LK9	-34.90
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	rearview mirror	10040002-539000	Other Expense	1NJK-QLMR-YWL3	37.99
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	gloves	10040001-534012	Investigation Expense	17NJ-64D7-C6N4	82.74
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	jail supplies	10040005-539000	Other Expense	13DK-7RHM-MMYN	62.08
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	face and body soap	10040005-539000	Other Expense	1JL3-PVVP-D1GJ	-56.00
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	holster	10040001-515012	Uniforms	16HL-GXDL-TYPR	33.99
09/04/26	4951	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	soap for inmates	10040005-534010	Phone Cards/Items For Prisoner	1C1M-6TVP-F4VD	80.42
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	O Ring Terminal Cable	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	11.99
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Drill Bit Set	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	12.96
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Top Post Battery Connect Switch	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	14.24
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Tie Down Straps	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	14.97
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Wire Connectors	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	14.99
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Trickle Charger Extension Cord	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	16.09
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	4 Port 12V USB Outlet Aluminum Charger	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	23.99
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Round Rocker Switch with Panel	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	6.99
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Adhesive Cable Organizer Cord Holder Wire Clip	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	8.46
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	UHF Connector Right Angle Coax Connector UHF Male	10050001-524002	Vehicle Maint/Repair	1NRW-NXK3-LF36	8.76
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	2 Pack Heavy Duty A-Frame Sidewalk Sign 24 x 36 In	10050001-539000	Other Expense	1LH7-M6TM-GYTM	67.49

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09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	24 x 36 Inches Corrugated Plastic Board	10050001-539000	Other Expense	1X44-H7PP-1FYK	117.58
09/04/26	4951	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	First Aid Supplies for Fair	10050001-539000	Other Expense	1HFV-F9RG-7PXH	104.40
09/04/26	4951	Child Supp	AMAZON CAPITAL SERVICES, INC	EFT	Office Supplies	10020003-531000	Office Supplies/Equipt	1JHH-YHW7-FHRF	258.14
09/04/26	4952	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	First Aid Supplies Fair	10050001-539000	Other Expense	1FML-R1TF-GMHC	15.28
09/04/26	4952	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	cable cord	10040002-539000	Other Expense	1DDH-JDH4-4VQ6	10.99
09/04/26	4978	Sheriff	WOLF'S GRANTLAND GRPAHICS, LLC	EFT	jail envelopes	10040005-534010	Phone Cards/Items For Prisoner	54236	102.00
09/04/26	4978	Clk Courts	WOLF'S GRANTLAND GRPAHICS, LLC	EFT	Jury Pass	10013001-534021	Jury Supplies	Jury parking pass	159.14
09/04/26	4978	Sheriff	WOLF'S GRANTLAND GRPAHICS, LLC	EFT	utv vinyl decals	10040002-539000	Other Expense	54224	37.45
09/04/26	4985	Coroner	LINCOLN NATIONAL LIFE INSURANCE COMPANY	EFT		10030001-515004	Life Insurance	5007149970	2.48
09/04/26	4985	Coroner	LINCOLN NATIONAL LIFE INSURANCE COMPANY	EFT		10030001-515006	AD&D	5007149970	0.30
09/04/26	4990	Reg Probat	BRYANN MCGUIRE	EFT	AllRise Airport Parking	10014041-539000	Other Expense	Expense Report.bm	23.00
09/04/26	5000	Sheriff	QUILL CORPORATION & SUBSIDIARIES	EFT	office supplies	10040003-531000	Office Supplies/Equipt	49994761	497.77
09/04/26	5015	Sheriff	SPEAKWRITE BILLING DEPT.	EFT	reports	10040002-539000	Other Expense	859b58b0	244.39
09/04/26	5018	Reg Probat	THIES LAW FIRM, LLC	EFT		10014003-521082	Appt Guardian ad Litem/Counsel	68035	1,068.20
09/04/26	5023	Clk Courts	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10013001-531001	Postage	68470	434.43
09/04/26	5023	Reg Probat	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10014002-531001	Postage	68470	61.11
09/04/26	5023	DA	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10017001-531001	Postage	68470	53.54
09/04/26	5023	DA	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10017002-531001	Postage	68470	17.72
09/04/26	5023	Child Supp	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10020003-531001	Postage	68470	231.92
09/04/26	2027725	Sheriff	ADVANCED CORRECTIONAL HEALTHCARE, INC	Printed	inmate medical	10040005-521007	Health & Medical Fees	RINV-010963	2,980.42

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09/04/26	2027727	Em Mgmt	ALLIANT ENERGY RESOURCES INC	Printed		10050001-522002	Lights	7576130000 8.24.26	862.50
09/04/26	2027730	Clk Courts	ANGEL & ANGEL SC	Printed	26CT32	10013001-521002	Legal Fees/Attorney	26CT32	603.85
09/04/26	2027730	Clk Courts	ANGEL & ANGEL SC	Printed	26CT11	10013001-521002	Legal Fees/Attorney	26CT11	568.35
09/04/26	2027730	Clk Courts	ANGEL & ANGEL SC	Printed	25CT97	10013001-521002	Legal Fees/Attorney	25CT97	838.35
09/04/26	2027733	Em Mgmt	A T & T CORP	Printed	Mobile Command Internet	10050001-522004	Phone and Internet	287303312572X08192 6	38.23
09/04/26	2027735	Coroner	AXIS FORENSIC TOXICOLOGY INC.	Printed	drug panel	10030001-521120	Autopsies	3012502	305.00
09/04/26	2027739	Sheriff	BELLIN MEMORIAL HOSPITAL	Printed	blood draw	10040002-539000	Other Expense	5-8732-5-26	30.00
09/04/26	2027739	Sheriff	BELLIN MEMORIAL HOSPITAL	Printed	blood draw	10040002-539000	Other Expense	5-8732-6-26	30.00
09/04/26	2027749	Sheriff	CDW GOVERNMENT INC.	Printed	panorama antenna	10040001-524002	Vehicle Maint/Repair	AK52B9B	770.88
09/04/26	2027752	Sheriff	CHARM-TEX	Printed	inmate clothing	10040005-539000	Other Expense	0458001-IN	192.56
09/04/26	2027755	Reg Probat	COMPLETE OFFICE OF WISCONSIN	Printed		10014002-531000	Office Supplies/Equipt	179954	50.58
09/04/26	2027756	DA	CRAWFORD COUNTY HUMAN SERVICES	Printed	25CM30	10017001-531002	Printing & Copying	23CM30	18.25
09/04/26	2027764	Child Supp	DNA DIAGNOSTICS CENTER, INC	Printed	Genetic Testing	10020001-521084	Testing Costs	3982096-1	25.00
09/04/26	2027767	Sheriff	EMBROIDERY EXPRESS	Printed	logo on polo	10040001-515012	Uniforms	19329	5.25
09/04/26	2027773	Clk Courts	MARK W FRANK	Printed	25CM258	10013001-521002	Legal Fees/Attorney	25CM258	895.00
09/04/26	2027775	Sheriff	GASSER TRUE VALVE	Printed	dog food for kennel	10040008-539000	Other Expense	861362	23.99
09/04/26	2027775	Em Mgmt	GASSER TRUE VALVE	Printed	Supplies to fix Mobile Command	10050001-524002	Vehicle Maint/Repair	GC Emerg Man Aug26	103.95
09/04/26	2027777	Sheriff	COUNTY OF GRANT	Printed	meals	10040001-533005	Meals reimbursed	08-26 postage	51.00
09/04/26	2027777	Sheriff	COUNTY OF GRANT	Printed	postage	10040003-531001	Postage	08-26 postage	283.33
09/04/26	2027778	Sheriff	GRANT REGIONAL COMMUNITY CLINIC	Printed	inmate medical	10040005-521007	Health & Medical Fees	May-2026	3,198.60
09/04/26	2027778	Sheriff	GRANT REGIONAL COMMUNITY CLINIC	Printed	blood draws	10040002-539000	Other Expense	May-2026	168.00
09/04/26	2027782	Sheriff	HALL AUTOMOTIVE REPAIR, LLC	Printed	oil change, wiper blades	10040001-524002	Vehicle Maint/Repair	7789	135.54
09/04/26	2027784	Sheriff	HEALTHYMINDS LLC	Printed		10040001-539005	Grant Expense	HM000950	125.00

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09/04/26	2027786	Clk Courts	HOLLY FULKERSON	Printed	25cCF238	10013001-521002	Legal Fees/Attorney	25CF238	2,294.47
09/04/26	2027794	Sheriff	JESSIFFANY CANINE SERVICES LLC	Printed	k9 training	10040001-533001	Education & Training	26-121	250.00
09/04/26	2027796	DA	JUNEAU COUNTY SHERIFF OFFICE	Printed	26CM88	10017001-521100	Paper Service Fee	260737	75.00
09/04/26	2027803	Reg Probat	LAW OFFICES OF HOPKINS & HOPKINS, LLP	Printed		10014003-521082	Appt Guardian ad Litem/Counsel	68036	470.00
09/04/26	2027813	Sheriff	MEDICAL ASSOCIATES CLINIC PROFESSIONAL CORPORATION	Printed	medical director	10040005-521007	Health & Medical Fees	19985	2,575.00
09/04/26	2027815	Sheriff	MENARDS	Printed	jail supplies	10040005-539000	Other Expense	67609	264.96
09/04/26	2027824	Clk Courts	JESSICA NOONAN	Printed	SW MARSHALL	10013001-521083	Transcripts	SW Marshall	12.00
09/04/26	2027824	Clk Courts	JESSICA NOONAN	Printed	SW IVORY	10013001-521083	Transcripts	SW IVORY	14.00
09/04/26	2027824	Clk Courts	JESSICA NOONAN	Printed	SW SCHULTZ	10013001-521083	Transcripts	SW SCHULTZ	14.00
09/04/26	2027827	Clk Courts	BEAU JAMES HERBST	Printed		10013001-521065	Jury pay	8/26 Jury Import 19	47.44
09/04/26	2027828	Clk Courts	BERNARD RAYMOND RUNDE	Printed		10013001-521065	Jury pay	8/26 Jury Import 30	78.56
09/04/26	2027829	Clk Courts	BRANDON WESLEY STEINER	Printed		10013001-521065	Jury pay	8/26 Jury Import 31	78.56
09/04/26	2027830	Clk Courts	CASEY LINN BYL	Printed		10013001-521065	Jury pay	8/26 Jury Import 8	55.61
09/04/26	2027831	Clk Courts	CIARA RITA HOSCH	Printed		10013001-521065	Jury pay	8/26 Jury Import 20	55.60
09/04/26	2027832	Clk Courts	CONNOR JAMES KUHL	Printed		10013001-521065	Jury pay	8/26 Jury Import 22	55.60
09/04/26	2027833	Clk Courts	DANIEL GILES SWENSON	Printed		10013001-521065	Jury pay	8/26 Jury Import 32	47.44
09/04/26	2027834	Clk Courts	DAVID JAMES CAUFFMAN	Printed		10013001-521065	Jury pay	8/26 Jury Import 9	37.24
09/04/26	2027834	Clk Courts	DAVID JAMES CAUFFMAN	Printed		10013001-521065	Jury pay	8/26 Jury Import 10	37.24
09/04/26	2027835	Clk Courts	DU WAYNE WESLEY DOLLAR	Printed		10013001-521065	Jury pay	8/26 Jury Import 13	68.36
09/04/26	2027836	Clk Courts	DUANE ANTHONY LEESER	Printed		10013001-521065	Jury pay	8/26 Jury Import 23	62.24

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09/04/26	2027837	Clk Courts	HEIDI JO CORNELL	Printed		10013001-521065	Jury pay	8/26 Jury Import 11	47.44
09/04/26	2027838	Clk Courts	JACOB RONALD YAGER	Printed		10013001-521065	Jury pay	8/26 Jury Import 35	54.08
09/04/26	2027839	Clk Courts	JOHNATHAN MICHAEL HALVERSON	Printed		10013001-521065	Jury pay	8/26 Jury Import 18	25.00
09/04/26	2027840	Clk Courts	KALI ANNE NELSON	Printed		10013001-521065	Jury pay	8/26 Jury Import 26	61.22
09/04/26	2027841	Clk Courts	KATIE MARIE BANFIELD	Printed		10013001-521065	Jury pay	8/26 Jury Import 2	50.00
09/04/26	2027841	Clk Courts	KATIE MARIE BANFIELD	Printed		10013001-521065	Jury pay	8/26 Jury Import 3	50.00
09/04/26	2027842	Clk Courts	LELAND ROYCE KOTHENBEUTEL	Printed		10013001-521065	Jury pay	8/26 Jury Import 21	50.50
09/04/26	2027843	Clk Courts	MELVIN LEWIS HAILE	Printed		10013001-521065	Jury pay	8/26 Jury Import 17	74.48
09/04/26	2027844	Clk Courts	MICHAEL RAYMOND FECHT	Printed		10013001-521065	Jury pay	8/26 Jury Import 15	32.14
09/04/26	2027845	Clk Courts	MICHAELL KAY BELL	Printed		10013001-521065	Jury pay	8/26 Jury Import 4	72.44
09/04/26	2027846	Clk Courts	MICHELLE LEE RICHARDSON	Printed		10013001-521065	Jury pay	8/26 Jury Import 29	66.32
09/04/26	2027847	Clk Courts	NANCY LEA ESSER	Printed		10013001-521065	Jury pay	8/26 Jury Import 14	49.48
09/04/26	2027848	Clk Courts	NATHAN LEE BAKER	Printed		10013001-521065	Jury pay	8/26 Jury Import 1	47.44
09/04/26	2027849	Clk Courts	NICHOLAS M BOWERS	Printed		10013001-521065	Jury pay	8/26 Jury Import 6	64.28
09/04/26	2027849	Clk Courts	NICHOLAS M BOWERS	Printed		10013001-521065	Jury pay	8/26 Jury Import 7	39.28
09/04/26	2027850	Clk Courts	PAUL JOSEPH FECHT	Printed		10013001-521065	Jury pay	8/26 Jury Import 16	55.60
09/04/26	2027851	Clk Courts	PETER DAVID DAVIS	Printed		10013001-521065	Jury pay	8/26 Jury Import 12	65.30
09/04/26	2027852	Clk Courts	REGINA NOLT	Printed		10013001-521065	Jury pay	8/26 Jury Import 27	75.50
09/04/26	2027852	Clk Courts	REGINA NOLT	Printed		10013001-521065	Jury pay	8/26 Jury Import 28	50.50

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09/04/26	2027853	Clk Courts	TERRY JOANN MALLIET	Printed		10013001-521065	Jury pay	8/26 Jury Import 24	66.32
09/04/26	2027854	Clk Courts	TIMOTHY EDWARD MC GUIGAN	Printed		10013001-521065	Jury pay	8/26 Jury Import 25	36.22
09/04/26	2027855	Clk Courts	TRAVIS ALAN BLACKBOURN	Printed		10013001-521065	Jury pay	8/26 Jury Import 5	73.46
09/04/26	2027856	Clk Courts	TRAVIS DAVID ZICKERT	Printed		10013001-521065	Jury pay	8/26 Jury Import 36	70.40
09/04/26	2027857	Clk Courts	TYLER GREGORY TIMMERMAN	Printed		10013001-521065	Jury pay	8/26 Jury Import 33	44.38
09/04/26	2027857	Clk Courts	TYLER GREGORY TIMMERMAN	Printed		10013001-521065	Jury pay	8/26 Jury Import 34	44.38
09/04/26	2027859	DA	Gary Dresen	Printed	Wayne	10017001-521063	Witness fees	082520262	16.00
09/04/26	2027859	DA	Gary Dresen	Printed	Wayne	10017001-521066	Jury & Witness mileage	082520262	7.20
09/04/26	2027860	DA	Hannah Hall	Printed	Visser	10017001-521063	Witness fees	08282026	16.00
09/04/26	2027860	DA	Hannah Hall	Printed	Visser	10017001-521066	Jury & Witness mileage	08282026	8.00
09/04/26	2027861	DA	Kathy Houtakker	Printed	Visser	10017001-521063	Witness fees	082820262	16.00
09/04/26	2027862	DA	Ryan Willis	Printed	Visser	10017001-521063	Witness fees	082820263	16.00
09/04/26	2027863	DA	Susan Kremer	Printed	Wayne	10017001-521063	Witness fees	08252026	16.00
09/04/26	2027863	DA	Susan Kremer	Printed	Wayne	10017001-521066	Jury & Witness mileage	08252026	7.20
09/04/26	2027878	Child Supp	SHULTZ PROCESS SERVICE LCC	Printed	Civil Process-Kastner	10020001-521100	Paper Service Fee	26663	85.00
09/04/26	2027879	Clk Courts	SCOTT & HEENAN, LLC	Printed	FCC	10013004-521098	Family Court Commissioner Fee	FCC 7/2026	3,750.00
09/04/26	2027879	Clk Courts	SCOTT & HEENAN, LLC	Printed	FCC	10013004-539000	Other Expense	FCC 7/2026	6.18
09/04/26	2027881	Sheriff	SGPR LLC	Printed	vezer boarding	10040008-539000	Other Expense	8501	243.00
09/04/26	2027888	Sheriff	SOUTHWEST HEALTH CENTER	Printed	blood draws	10040002-539000	Other Expense	July blood draws	224.00
09/04/26	2027889	Reg Probat	SHEILA STUART KELLEY	Printed		10014003-521082	Appt Guardian ad Litem/Counsel	68037	115.00

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09/04/26	2027889	Reg Probat	SHEILA STUART KELLEY	Printed		10014003-521082	Appt Guardian ad Litem/Counsel	68038	3,656.55
09/04/26	2027889	Reg Probat	SHEILA STUART KELLEY	Printed		10014003-521082	Appt Guardian ad Litem/Counsel	68039	300.00
09/04/26	2027889	Reg Probat	SHEILA STUART KELLEY	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	68040	150.00
09/04/26	2027889	Reg Probat	SHEILA STUART KELLEY	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	68041	150.00
09/04/26	2027889	Reg Probat	SHEILA STUART KELLEY	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	68042	150.00
09/04/26	2027889	Reg Probat	SHEILA STUART KELLEY	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	68043	150.00
09/04/26	2027891	Sheriff	SUMMIT FOOD SERVICE, LLC	Printed	inmate meals	10040005-534005	Meals purchased	200ABS100005608	5,159.57
09/04/26	2027891	Sheriff	SUMMIT FOOD SERVICE, LLC	Printed	inmate meals	10040005-534005	Meals purchased	200ABS100006100	5,397.07
09/04/26	2027895	Clk Courts	TISDALE LAW OFFICES	Printed	26CF86	10013001-521002	Legal Fees/Attorney	26CF86 8/26	35.00
09/04/26	2027895	Clk Courts	TISDALE LAW OFFICES	Printed	19FA510	10013001-521080	Guardian ad litem	19FA510	3,618.20
09/04/26	2027896	Sheriff	TOP PACK DEFENSE, LLC	Printed	uniform	10040001-515012	Uniforms	19753	318.05
09/04/26	2027900	Em Mgmt	WE ENERGIES	Printed		10050001-522002	Lights	6041948871	88.79
09/18/26	5041	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	soap and wipes	10040005-539000	Other Expense	1QFL-3KR6-7H6V	347.10
09/18/26	5041	Sheriff	AMAZON CAPITAL SERVICES, INC	EFT	batteries	10040001-539000	Other Expense	1DQD-3VJQ-3171	90.70
09/18/26	5041	Em Mgmt	AMAZON CAPITAL SERVICES, INC	EFT	Masterlock Stainless Steel Padlock	10050001-539000	Other Expense	1XHH-39HF-W3R1	41.56
09/18/26	5041	DA	AMAZON CAPITAL SERVICES, INC	EFT	Toner	10017001-531000	Office Supplies/Equip	17KVL3797KDV	225.89
09/18/26	5055	Child Supp	GFC LEASING	EFT	Copies/Faxes	10020001-531002	Printing & Copying	IN15756586	9.13
09/18/26	5057	Clk Courts	WOLF'S GRANTLAND GRPAHICS, LLC	EFT	#54366	10013001-539000	Other Expense	#54366 Br 2 Letter	41.00
09/18/26	5057	Sheriff	WOLF'S GRANTLAND GRPAHICS, LLC	EFT	business cards	10040001-515012	Uniforms	54375	35.00
09/18/26	5091	Clk Courts	TDS TELECOMMUNICATIONS	EFT		10013001-522004	Phone and Internet	608-723-4739 9.4.26	86.76
09/18/26	5091	Reg Probat	TDS TELECOMMUNICATIONS	EFT		10014002-522004	Phone and Internet	608-723-4739 9.4.26	87.76

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
09/18/26	5091	Reg Probat	TDS TELECOMMUNICATIONS	EFT		10014040-522004	Phone and Internet	608-723-4739 9.4.26	82.26
09/18/26	5091	DA	TDS TELECOMMUNICATIONS	EFT		10017001-522004	Phone and Internet	608-723-4739 9.4.26	0.76
09/18/26	5091	DA	TDS TELECOMMUNICATIONS	EFT		10017002-522004	Phone and Internet	608-723-4739 9.4.26	0.15
09/18/26	5091	Child Supp	TDS TELECOMMUNICATIONS	EFT		10020003-522004	Phone and Internet	608-723-4739 9.4.26	88.06
09/18/26	5091	Sheriff	TDS TELECOMMUNICATIONS	EFT		10040003-522004	Phone and Internet	608-723-6060 8.4.26	2,130.36
09/18/26	5091	Em Mgmt	TDS TELECOMMUNICATIONS	EFT		10050001-522004	Phone and Internet	608-723-6060 8.4.26	150.03
09/18/26	5097	Clk Courts	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10013001-531001	Postage	69329	502.68
09/18/26	5097	Reg Probat	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10014002-531001	Postage	69329	36.84
09/18/26	5097	DA	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10017001-531001	Postage	69329	79.37
09/18/26	5097	DA	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10017002-531001	Postage	69329	27.95
09/18/26	5097	Child Supp	UNITED STATES POSTAL SERVICE	EFT	USPS POC #8082641	10020003-531001	Postage	69329	413.39
09/18/26	5100	Em Mgmt	WEX BANK	EFT	Fuel Fleet Vehicles	10050001-535001	Fuel	114848716	234.59
09/18/26	5101	Sheriff	WEX BANK	EFT	august fuel	10040001-535001	Fuel	115015789	17,210.77
09/18/26	5142	Em Mgmt	CARDMEMBER SERVICES	Direct	Mobile Command Internet	10050001-522004	Phone and Internet	SteveCC Aug26	175.00
09/18/26	5142	Em Mgmt	CARDMEMBER SERVICES	Direct	Batteries ordered for Amy Olson	10050001-534000	Operating Supplies	SteveCC Aug26	169.91
09/18/26	5142	Em Mgmt	CARDMEMBER SERVICES	Direct	Fair Supplies	10050001-539000	Other Expense	SteveCC Aug26	56.95
09/18/26	5142	Em Mgmt	CARDMEMBER SERVICES	Direct	Monthly Adobe	10050001-531000	Office Supplies/Equip	SteveCC Aug26	73.84
09/18/26	5142	Em Mgmt	CARDMEMBER SERVICES	Direct	Mini UHF male to female	10050001-522005	Radio/Wireless Service	SteveCC Aug26	24.99
09/18/26	5143	Sheriff	CARDMEMBER SERVICES	Direct	dish network	10040005-539000	Other Expense	a/c ending 7817-8-26	339.78
09/18/26	5143	Sheriff	CARDMEMBER SERVICES	Direct	shelving	10040001-534013	Drug Investigation Expense	a/c ending 7817-8-26	368.96
09/18/26	5144	Sheriff	CARDMEMBER SERVICES	Direct	lodging	10040001-533006	Lodging	a/c ending 8174-8-26	550.00
09/18/26	5144	Sheriff	CARDMEMBER SERVICES	Direct	uniform	10040001-515012	Uniforms	a/c ending 8174-8-26	38.67

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09/18/26	5145	Reg Probat	CARDMEMBER SERVICES	Direct	Fuel only gift cards	10014041-539000	Other Expense	4282049	100.00
09/18/26	5151	Clk Courts	CARDMEMBER SERVICES	Direct	jury meals	10013001-533005	Meals reimbursed	a/c ending 0965 8/26	11.98
09/18/26	5151	Clk Courts	CARDMEMBER SERVICES	Direct	judge stamp	10013001-531000	Office Supplies/Equipt	a/c ending 0965 8/26	26.30
09/18/26	5151	Clk Courts	CARDMEMBER SERVICES	Direct	Office Supplies	10013001-539000	Other Expense	a/c ending 0965 8/26	225.17
09/18/26	2028000	Em Mgmt	ACCESS SYSTEMS	Printed	Printing & Copying	10050001-531002	Printing & Copying	INV2050894	92.12
09/18/26	2028000	DA	ACCESS SYSTEMS	Printed	Printing	10017001-531002	Printing & Copying	20249264	2.11
09/18/26	2028010	Clk Courts	A T & T CORP	Printed	9/26 voucher	10013001-522004	Phone and Internet	#0303179077001 9/26	106.85
09/18/26	2028014	Sheriff	BENNETT'S AUTOMOTIVE SERVICES, LLC	Printed	brakes	10040001-524002	Vehicle Maint/Repair	32595	290.92
09/18/26	2028014	Sheriff	BENNETT'S AUTOMOTIVE SERVICES, LLC	Printed	brakes and rotors	10040001-524002	Vehicle Maint/Repair	32586	1,294.57
09/18/26	2028017	Sheriff	CAPITAL SANITARY SUPPLY CO INC	Printed	cleaning supplies	10040005-539000	Other Expense	D174457	503.13
09/18/26	2028018	Sheriff	CDW GOVERNMENT INC.	Printed	antenna	10040001-539000	Other Expense	AK6KV1N	3,854.40
09/18/26	2028018	Sheriff	CDW GOVERNMENT INC.	Printed	antenna	10040001-539000	Other Expense	AK5772P	770.88
09/18/26	2028019	Clk Courts	CENTURYLINK	Printed		10013001-522004	Phone and Internet	800280963	0.18
09/18/26	2028019	Reg Probat	CENTURYLINK	Printed		10014002-522004	Phone and Internet	800280963	0.18
09/18/26	2028019	Child Supp	CENTURYLINK	Printed		10020003-522004	Phone and Internet	800280963	6.49
09/18/26	2028019	Sheriff	CENTURYLINK	Printed		10040001-522004	Phone and Internet	800280963	1.11
09/18/26	2028021	Sheriff	COMELEC SERVICES INC	Printed	kieler tower rent	10040001-524001	Support/Maint Agreements	2783	3,750.00
09/18/26	2028024	Sheriff	WALKER'S CLOTHING & SHOES	Printed	alterations	10040001-515012	Uniforms	1864	17.00
09/18/26	2028045	Sheriff	GALLS, LLC	Printed	uniform pants	10040001-515012	Uniforms	036188990	177.00
09/18/26	2028045	Sheriff	GALLS, LLC	Printed	boots	10040001-515012	Uniforms	036210502	125.00
09/18/26	2028046	Clk Courts	JACOB GARDNER	Printed	25PA443	10013001-521080	Guardian ad litem	25PA443	1,180.00
09/18/26	2028046	Clk Courts	JACOB GARDNER	Printed	21FA375	10013001-521080	Guardian ad litem	21FA375	1,120.00
09/18/26	2028048	Sheriff	GASSER TRUE VALVE	Printed	auto repair items	10040001-524002	Vehicle Maint/Repair	861019	96.82
09/18/26	2028054	Sheriff	HALL AUTOMOTIVE REPAIR, LLC	Printed	oil change and tire rotation	10040001-524002	Vehicle Maint/Repair	7802	123.21
09/18/26	2028057	Sheriff	HEALTHYMINDS LLC	Printed		10040001-539005	Grant Expense	HM000959	500.00

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09/18/26	2028062	DA	IOWA COUNTY HEALTH DEPARTMENT	Printed	Johnson	10017001-521100	Paper Service Fee	202600251	60.75
09/18/26	2028064	Clk Courts	JAMES LARSON WISCONSIN CERTIFIED CO	Printed	9/14/26 Services	10013001-521079	Interpreter Fees	9/14/26 Services	452.01
09/18/26	2028070	Sheriff	KIESLER'S POLICE SUPPLY, INC	Printed	simmunitions	10040001-539000	Other Expense	IN288469	1,642.08
09/18/26	2028070	Sheriff	KIESLER'S POLICE SUPPLY, INC	Printed	simmunition	10040001-539000	Other Expense	IN287894	374.00
09/18/26	2028071	Clk Courts	MICHAEL KIRCHMAN	Printed	24FA356	10013004-521098	Family Court Commissioner Fee	24FA356 8/2026	100.00
09/18/26	2028071	Clk Courts	MICHAEL KIRCHMAN	Printed	20FA88	10013004-521098	Family Court Commissioner Fee	20FA88	175.00
09/18/26	2028072	DA	KRAEMER'S WATER STORE	Printed	Water	10017001-531000	Office Supplies/Equipt	08312026	49.05
09/18/26	2028077	Em Mgmt	CITY OF LANCASTER	Printed		10050001-522002	Lights	3-6541-00 8.31.26	196.38
09/18/26	2028080	Sheriff	LANGUAGE LINE SERVICES, INC	Printed	august	10040001-539000	Other Expense	12027614	179.87
09/18/26	2028080	Child Supp	LANGUAGE LINE SERVICES, INC	Printed	Interpreter Fees-August26	10020001-521079	Interpreter Fees	12022809	22.44
09/18/26	2028083	Sheriff	LEIBFRIED FEED SERVICE, INC.	Printed	dog food	10040008-539000	Other Expense	11071	293.10
09/18/26	2028084	Sheriff	LES MACK CHEVROLET-BUICK INC	Printed	oil change	10040001-524002	Vehicle Maint/Repair	31482	98.88
09/18/26	2028088	Reg Probat	LISA ANDREWSKI	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	69532	542.50
09/18/26	2028096	Clk Courts	MCMAMARA, REINICKE & VOGELSBURG LLP	Printed	Crt Commissioner	10013001-521097	Court Commissioner	#57647 Commissioner	138.00
09/18/26	2028103	Sheriff	MIDWEST MONITORING & SURVEILLANCE	Printed	12 panel cups	10040005-539000	Other Expense	DT0826101	564.33
09/18/26	2028103	Reg Probat	MIDWEST MONITORING & SURVEILLANCE	Printed	August Monitoring Services	10014041-521084	Testing Costs	0826601	1,016.10
09/18/26	2028105	Clk Courts	MILE ROAD COUNSELING LLC	Printed	26FA201	10013004-521098	Family Court Commissioner Fee	26FA201	100.00
09/18/26	2028105	Clk Courts	MILE ROAD COUNSELING LLC	Printed	22FA103	10013004-521098	Family Court Commissioner Fee	22FA103 8/2026	100.00
09/18/26	2028105	Clk Courts	MILE ROAD COUNSELING LLC	Printed	14FA369	10013004-521098	Family Court Commissioner Fee	14FA369	100.00
09/18/26	2028105	Clk Courts	MILE ROAD COUNSELING LLC	Printed	22FA389	10013004-521098	Family Court Commissioner Fee	22FA389	100.00

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09/18/26	2028112	DA	JESSICA NOONAN	Printed	25CM54	10017001-521083	Transcripts	2026JN53	38.00
09/18/26	2028112	Clk Courts	JESSICA NOONAN	Printed	SW HAYes	10013001-521083	Transcripts	SW Hayes	16.00
09/18/26	2028112	Clk Courts	JESSICA NOONAN	Printed	SW Steffregen	10013001-521083	Transcripts	SW Steffregen	14.00
09/18/26	2028112	Clk Courts	JESSICA NOONAN	Printed	SW Soler	10013001-521083	Transcripts	SW Soler	18.00
09/18/26	2028112	Clk Courts	JESSICA NOONAN	Printed	SW Schemehorn	10013001-521083	Transcripts	SW Schemehorn	12.00
09/18/26	2028114	Sheriff	O'REILLY AUTO PARTS	Printed	goo gone	10040002-539000	Other Expense	2476-216841	33.98
09/18/26	2028114	Sheriff	O'REILLY AUTO PARTS	Printed	battery	10040001-524002	Vehicle Maint/Repair	2476-216125	87.86
09/18/26	2028114	Sheriff	O'REILLY AUTO PARTS	Printed	battery	10040001-524002	Vehicle Maint/Repair	2476-216159	110.87
09/18/26	2028114	Sheriff	O'REILLY AUTO PARTS	Printed	cleaner	10040002-539000	Other Expense	2476-217856	26.86
09/18/26	2028118	Sheriff	Audio Savings.com	Printed	courthouse security	10040007-539000	Other Expense	11611071	1,029.80
09/18/26	2028120	Child Supp	Des Moines County Sheriff Office	Printed	Prepay-Wisner	10020001-521100	Paper Service Fee	prepay-Wisner	35.00
09/18/26	2028121	Child Supp	Jones County Sheriff	Printed	Civil Process- Dunlop	10020001-521100	Paper Service Fee	26-1028	39.32
09/18/26	2028126	Sheriff	Mark Schwarz	Printed	FBI Academy trips	10040001-533001	Education & Training	FBI Academy	1,619.15
09/18/26	2028127	Reg Probat	OPTIONS LAB, INC	Printed	Testing Supplies	10014040-521084	Testing Costs	5053240	525.00
09/18/26	2028135	Child Supp	CITY OF PLATTEVILLE	Printed	Civil Process-McCormick	10020001-521100	Paper Service Fee	26-6506	60.00
09/18/26	2028152	Child Supp	SHULTZ PROCESS SERVICE LCC	Printed	Civil Process-Lowe	10020001-521100	Paper Service Fee	25660-1	170.00
09/18/26	2028154	Sheriff	SECURUS TECHNOLOGIES, INC.	Printed	emp	10040005-536001	Electronic Monitoring	STPINV00138218	1,632.00
09/18/26	2028155	Child Supp	GRANT IA LAFAYETTE SHOPPING NEWS	Printed	Employment Ad	10020003-521006	Administrative Fees	18876	186.34
09/18/26	2028162	Reg Probat	SHEILA STUART KELLEY	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	69530	150.00
09/18/26	2028162	Reg Probat	SHEILA STUART KELLEY	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	69531	150.00
09/18/26	2028162	Reg Probat	SHEILA STUART KELLEY	Printed		10014003-521082	Appt Guardian ad Litem/Counsel	69534	180.00
09/18/26	2028163	Sheriff	SUMMIT FOOD SERVICE, LLC	Printed	inmate meals	10040005-534005	Meals purchased	200ABS100007205	5,061.86

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09/18/26	2028163	Sheriff	SUMMIT FOOD SERVICE, LLC	Printed	inmate meals	10040005-534005	Meals purchased	200ABS100006593	5,312.44
09/18/26	2028164	Child Supp	SUPREME GRAPHICS	Printed	#10 window Envelopes	10020003-531000	Office Supplies/Equip	208520	195.79
09/18/26	2028166	Sheriff	T-MOBILE USA INC	Printed	august	10040001-522004	Phone and Internet	222177822-6	1,077.70
09/18/26	2028169	DA	THOMSON REUTERS - WEST	Printed	Subscription	10017001-532002	Law Library	854104891	267.01
09/18/26	2028169	Clk Courts	THOMSON REUTERS - WEST	Printed	#85403307	10013001-532002	Law Library	#85403307	573.00
09/18/26	2028171	Reg Probat	TISDALE LAW OFFICES	Printed		10014003-521082	Appt Guardian ad Litem/Counsel	69535	3,261.25
09/18/26	2028173	Sheriff	TRAVELERS	Printed	Summons	10040001-521002	Legal Fees/Attorney	681795	584.15
09/18/26	2028177	Sheriff	TRICOR, INC.	Printed		10040001-551002	Insurance - Liability	59123	20,734.50
09/18/26	2028177	Coroner	TRICOR, INC.	Printed		10030001-551001	Insurance - Vehicle	59123	613.53
09/18/26	2028177	Sheriff	TRICOR, INC.	Printed		10040001-551001	Insurance - Vehicle	59123	8,793.70
09/18/26	2028177	Em Mgmt	TRICOR, INC.	Printed		10050001-551001	Insurance - Vehicle	59123	3,681.10
09/18/26	2028177	Sheriff	TRICOR, INC.	Printed		10040001-551001	Insurance - Vehicle	59123	2,891.11
09/18/26	2028177	Em Mgmt	TRICOR, INC.	Printed		10050001-551001	Insurance - Vehicle	59123	1,210.23
09/18/26	2028177	Coroner	TRICOR, INC.	Printed		10030001-551001	Insurance - Vehicle	59123	201.71
09/18/26	2028177	Sheriff	TRICOR, INC.	Printed		10040003-551003	Insurance - Property	59123	5,645.61
09/18/26	2028177	Sheriff	TRICOR, INC.	Printed		10040003-551003	Insurance - Property	59123	74.22
09/18/26	2028177	Sheriff	TRICOR, INC.	Printed		10040003-551003	Insurance - Property	59123	31.32
09/18/26	2028177	Em Mgmt	TRICOR, INC.	Printed		10050001-551003	Insurance - Property	59123	398.03
09/18/26	2028177	Sheriff	TRICOR, INC.	Printed		10040004-551003	Insurance - Property	59123	1,988.69
09/18/26	2028179	Sheriff	ULINE	Printed	respirator	10040001-534012	Investigation Expense	212914272	400.64
09/18/26	2028180	Coroner	UNIVERSITY OF WISCONSIN MEDICAL FOUNDATION INC	Printed	autopsy	10030001-521120	Autopsies	3205278	1,500.00
09/18/26	2028184	Clk Courts	JUDGE VANDEHEY MEDIATION	Printed	25FA206	10013004-521098	Family Court Commissioner Fee	25FA206	220.00
09/18/26	2028184	Clk Courts	JUDGE VANDEHEY MEDIATION	Printed	26PA55	10013004-521098	Family Court Commissioner Fee	26PA55	150.00
09/18/26	2028184	Clk Courts	JUDGE VANDEHEY MEDIATION	Printed	09FA586	10013004-521098	Family Court Commissioner Fee	09FA586	100.00

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09/18/26	2028184	Clk Courts	JUDGE VANDEHEY MEDIATION	Printed	25FA378	10013004-521098	Family Court Commissioner Fee	25FA378	100.00
09/18/26	2028187	Child Supp	WEST BEND MUTUAL INSURANCE COMPANY	Printed	Cliff-Notary Bond	10020003-521006	Administrative Fees	2687774	65.00
09/18/26	2028187	Sheriff	WEST BEND MUTUAL INSURANCE COMPANY	Printed	Acct #100003775000	10040001-515008	Workers Comp	09/20261	3,411.19
09/18/26	2028197	Child Supp	WOOD LAW FIRM, LLC	Printed	Legal Fees-Sept 2026	10020001-521002	Legal Fees/Attorney	SEPT2026	5,600.00
09/18/26	2028197	Child Supp	WOOD LAW FIRM, LLC	Printed	Office Rent-Sept 2026	10020001-482400	Office Rent	SEPT2026	-200.00
								Total	172,314.06

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100	General	Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
10013001 Circuit Court									
10013001	435100	CCT Crt State G	-248,000	-5,000	-253,000	-247,045.00	.00	-5,955.00	97.6%*
10013001	435111	CCT Crt Guardia	-40,000	0	-40,000	-44,248.19	.00	4,248.19	110.6%
10013001	442010	CCT Crt Fees Ma	-4,000	0	-4,000	-3,380.00	.00	-620.00	84.5%*
10013001	451010	CCT Crt Bond Fo	-10,000	0	-10,000	-3,100.00	.00	-6,900.00	31.0%*
10013001	451015	CCT Crt Cnty Fo	-65,000	0	-65,000	-26,721.08	.00	-38,278.92	41.1%*
10013001	451020	CCT Crt Cnty Sh	-100,000	0	-100,000	-70,333.91	.00	-29,666.09	70.3%*
10013001	451070	CCT Crt Task Fo	-2,000	0	-2,000	-322.16	.00	-1,677.84	16.1%*
10013001	461000	CCT Crt Fees CC	-112,000	0	-112,000	-68,253.41	.00	-43,746.59	60.9%*
10013001	461001	CCT Crt Reimbur	-5,000	0	-5,000	-1,417.15	.00	-3,582.85	28.3%*
10013001	461002	CCT Crt Reimbur	-8,000	0	-8,000	-12,692.20	.00	4,692.20	158.7%
10013001	461003	CCT Crt Fees Me	-7,800	0	-7,800	-4,032.45	.00	-3,767.55	51.7%*
10013001	461004	CCT Crt Reimb G	-110,000	0	-110,000	-93,837.85	.00	-16,162.15	85.3%*
10013001	461006	CCT Crt Recpmnt	-80,000	0	-80,000	-50,772.56	.00	-29,227.44	63.5%*
10013001	461007	CCT Crt Fam Crt	-13,000	0	-13,000	-7,579.00	.00	-5,421.00	58.3%*
10013001	461008	CCT Crt Reimb.	-3,000	0	-3,000	-5,475.90	.00	2,475.90	182.5%
10013001	461011	CCT Crt Extradi	-2,000	0	-2,000	-311.78	.00	-1,688.22	15.6%*
10013001	461012	CCT Crt Bailiff	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
10013001	461013	CCT Crt Ign Int	-5,000	0	-5,000	-2,620.95	.00	-2,379.05	52.4%*
10013001	461014	CCT Crt 10% Res	-10,000	0	-10,000	-5,302.44	.00	-4,697.56	53.0%*
10013001	461015	CCT Crt Divorce	-1,200	0	-1,200	-526.14	.00	-673.86	43.8%*
10013001	499999	CCT Crt Cnty Fn	-324,247	0	-324,247	-324,246.50	.00	.00	100.0%
10013001	514011	CCT Crt Bailiff	5,000	0	5,000	4,088.91	.00	911.09	81.8%
10013001	515001	CCT Crt Social	400	0	400	312.81	.00	87.19	78.2%
10013001	521002	CCT Crt Attorne	82,000	0	82,000	72,048.43	.00	9,951.57	87.9%
10013001	521005	CCT Crt Mediat	6,000	0	6,000	5,818.00	.00	182.00	97.0%
10013001	521065	CCT Crt Jury Pa	68,000	0	68,000	40,837.52	.00	27,162.48	60.1%
10013001	521079	CCT Crt Intrpr	7,000	11,000	18,000	16,209.00	.00	1,791.00	90.1%
10013001	521080	CCT Crt Guardia	88,000	0	88,000	76,457.74	.00	11,542.26	86.9%
10013001	521081	CCT Crt Psychia	10,000	12,000	22,000	14,967.50	.00	7,032.50	68.0%
10013001	521083	CCT Crt Transcr	500	0	500	494.97	.00	5.03	99.0%
10013001	521097	CCT Crt Crt Com	500	0	500	366.00	.00	134.00	73.2%
10013001	522004	CCT Crt Phone/I	2,500	0	2,500	1,344.86	.00	1,155.14	53.8%
10013001	531000	CCT Crt Office	3,000	0	3,000	1,714.22	.00	1,285.78	57.1%
10013001	531001	CCT Crt Postage	16,000	0	16,000	11,541.01	.00	4,458.99	72.1%
10013001	532002	CCT Crt Law Lib	5,300	0	5,300	4,636.04	.00	663.96	87.5%
10013001	533000	CCT Crt Mileage	350	0	350	137.75	.00	212.25	39.4%
10013001	533002	CCT Crt Reg/Fee	400	0	400	345.00	.00	55.00	86.3%
10013001	533005	CCT Crt Meals	1,100	0	1,100	692.98	.00	407.02	63.0%
10013001	533006	CCT Crt Lodging	400	0	400	202.00	.00	198.00	50.5%
10013001	534021	CCT Crt Jury Su	400	0	400	265.55	.00	134.45	66.4%

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10013001	539000	CCT Crt Other E	8,000	0	8,000	3,571.56	.00	4,428.44	44.6%
TOTAL Circuit Court			-846,397	18,000	-828,397	-716,166.82	.00	-112,229.68	86.5%
10013002 Clerk of Courts									
10013002	510000	Clerk of Courts	382,400	0	382,400	251,770.42	.00	130,629.58	65.8%
10013002	510003	Clerk of Courts	40,000	0	40,000	34,706.07	.00	5,293.93	86.8%
10013002	510004	Clerk of Court	0	0	0	3,356.16	.00	-3,356.16	100.0%*
10013002	510036	Clerk of Courts	300	0	300	.00	.00	300.00	.0%
10013002	515001	Clerk of Courts	32,350	0	32,350	21,147.44	.00	11,202.56	65.4%
10013002	515002	Clerk of Courts	29,900	0	29,900	20,941.04	.00	8,958.96	70.0%
10013002	515003	Clerk of Courts	132,000	0	132,000	91,127.48	.00	40,872.52	69.0%
10013002	515004	Clerk of Courts	210	0	210	133.92	.00	76.08	63.8%
10013002	515005	Clerk of Courts	985	0	985	678.41	.00	306.59	68.9%
10013002	515006	Clerk of Courts	32	0	32	15.40	.00	16.60	48.1%
TOTAL Clerk of Courts			618,177	0	618,177	423,876.34	.00	194,300.66	68.6%
10013003 Judicial Assistants									
10013003	510000	Judicial Assts	109,850	0	109,850	76,407.02	.00	33,442.98	69.6%
10013003	510003	Judicial Assts	15,000	0	15,000	14,717.78	.00	282.22	98.1%
10013003	510036	Judicial Assts	300	0	300	.00	.00	300.00	.0%
10013003	515001	Judicial Assts	9,575	0	9,575	6,643.87	.00	2,931.13	69.4%
10013003	515002	Judicial Assist	9,050	0	9,050	6,560.82	.00	2,489.18	72.5%
10013003	515003	Judicial Assts	28,275	0	28,275	20,204.87	.00	8,070.13	71.5%
10013003	515004	Judicial Assts	60	0	60	39.68	.00	20.32	66.1%
10013003	515005	Judicial Assist	300	0	300	213.16	.00	86.84	71.1%
10013003	515006	Judicial Assist	10	0	10	4.64	.00	4.86	48.8%
TOTAL Judicial Assistants			172,420	0	172,420	124,791.84	.00	47,627.66	72.4%
10013004 Family Court									
10013004	521098	Family Court Co	50,000	0	50,000	33,835.00	.00	16,165.00	67.7%
10013004	539000	Family Court Ot	800	0	800	356.66	.00	443.34	44.6%
TOTAL Family Court			50,800	0	50,800	34,191.66	.00	16,608.34	67.3%

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ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10013005 Treatment Court							
10013005 533000 Trmt Crt Mileag	5,000	0	5,000	2,384.10	.00	2,615.90	47.7%
TOTAL Treatment Court	5,000	0	5,000	2,384.10	.00	2,615.90	47.7%
10014001 Register in Probate							
10014001 461032 Register in Pro	-650	0	-650	-1,301.25	.00	651.25	200.2%
10014001 499999 Reg Probate Cnt	-203,765	0	-203,765	-203,764.50	.00	.00	100.0%
10014001 510000 Reg Probate Pro	119,440	0	119,440	82,343.06	.00	37,096.94	68.9%
10014001 510003 Reg Probate Non	18,000	0	18,000	17,702.49	.00	297.51	98.3%
10014001 510036 Reg Probate SL	1,810	0	1,810	.00	.00	1,810.00	.0%
10014001 515001 Reg Probate Soc	10,650	0	10,650	7,025.72	.00	3,624.28	66.0%
10014001 515002 Register in Pro	10,050	0	10,050	7,203.23	.00	2,846.77	71.7%
10014001 515003 Reg Probate Hea	46,950	0	46,950	33,602.51	.00	13,347.49	71.6%
10014001 515004 Reg Probate Lif	60	0	60	39.68	.00	20.32	66.1%
10014001 515005 Register in Pro	330	0	330	234.13	.00	95.87	70.9%
10014001 515006 Register in Pro	10	0	10	4.64	.00	4.86	48.8%
TOTAL Register in Probate	2,885	0	2,885	-56,910.29	.00	59,795.29	1972.6%
10014002 Probate Court							
10014002 461033 Probate Crt Fee	-18,000	0	-18,000	-10,462.14	.00	-7,537.86	58.1%*
10014002 461034 Prob Crt Appt G	-28,000	0	-28,000	-14,469.60	.00	-13,530.40	51.7%*
10014002 461036 Probate Crt Fee	-28,000	0	-28,000	-20,243.66	.00	-7,756.34	72.3%*
10014002 521081 Probate Crt Psy	22,000	0	22,000	10,789.00	.00	11,211.00	49.0%
10014002 521082 Prob Crt Appt G	25,000	0	25,000	14,812.58	.00	10,187.42	59.3%
10014002 522004 Probate Crt Pho	500	0	500	348.05	.00	151.95	69.6%
10014002 531000 Probate Crt Off	4,300	0	4,300	2,574.43	.00	1,725.57	59.9%
10014002 531001 Probate Crt Pos	2,500	0	2,500	1,750.74	.00	749.26	70.0%
10014002 533000 Probate Crt Mil	1,100	-258	842	473.50	.00	368.50	56.2%
10014002 533002 Probate Crt Reg	25	230	255	50.00	.00	205.00	19.6%
10014002 533005 Probate Crt Mea	300	0	300	68.00	.00	232.00	22.7%
10014002 533006 Probate Crt Lod	590	28	618	309.00	.00	309.00	50.0%
TOTAL Probate Court	-17,685	0	-17,685	-14,000.10	.00	-3,684.90	79.2%
10014003 Juvenile Court							

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ACCOUNTS 100	FOR: General	Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10014003	461030	Juv Crt Fees Ju	-3,500	0	-3,500	-3,251.67	.00	-248.33	92.9%*
10014003	461031	Juv Crt Public	-1,200	0	-1,200	-1,065.77	.00	-134.23	88.8%*
10014003	461034	Juv Crt Appt GA	-9,500	0	-9,500	-5,349.11	.00	-4,150.89	56.3%*
10014003	521081	Juvenile Crt Ps	4,000	0	4,000	.00	.00	4,000.00	.0%
10014003	521082	Juv Crt Appt GA	25,000	0	25,000	15,751.84	.00	9,248.16	63.0%
TOTAL Juvenile Court			14,800	0	14,800	6,085.29	.00	8,714.71	41.1%
10014040 Treatment Court									
10014040	435100	Trtmt Court St	-150,000	0	-150,000	-69,237.75	.00	-80,762.25	46.2%*
10014040	499999	Trmt Crt Cnty F	-41,556	0	-41,556	-41,556.00	.00	.00	100.0%
10014040	510000	Trmt Crt Produc	57,000	0	57,000	39,655.17	.00	17,344.83	69.6%
10014040	510003	Trmt Crt Non Pr	9,500	0	9,500	9,430.21	.00	69.79	99.3%
10014040	510036	Trtmt Court SL	330	0	330	.00	.00	330.00	.0%
10014040	515001	Trtmt Court Soc	5,110	0	5,110	3,422.59	.00	1,687.41	67.0%
10014040	515002	Trmt Crt Retire	4,810	0	4,810	3,534.25	.00	1,275.75	73.5%
10014040	515003	Trtmt Court Hea	26,555	0	26,555	19,397.87	.00	7,157.13	73.0%
10014040	515004	Trmt Crt Life I	21	0	21	18.89	.00	2.11	90.0%
10014040	515005	Trmt Crt Disabi	160	0	160	114.81	.00	44.69	72.0%
10014040	515006	Trmt Crt AD&D	4	0	4	2.22	.00	1.28	63.4%
10014040	521000	Trtmt Court Pro	32,094	0	32,094	13,893.75	.00	18,200.25	43.3%
10014040	521084	Trmt Crt Testin	7,487	-36	7,451	6,127.75	.00	1,322.75	82.2%
10014040	522004	Trtmt Court Pho	480	0	480	327.80	.00	152.20	68.3%
10014040	531000	Trtmt Court Off	2,933	0	2,933	2,077.13	.00	855.37	70.8%
10014040	531001	Trmt Crt Postag	100	0	100	.00	.00	100.00	.0%
10014040	533000	Trtmt Court Mil	470	0	470	392.70	.00	77.30	83.6%
10014040	533002	Trtmt Court Reg	1,400	0	1,400	1,400.00	.00	.00	100.0%
10014040	533005	Trtmt Court Mea	276	0	276	222.24	.00	53.76	80.5%
10014040	533006	Trmt Crt Lodgin	1,176	36	1,212	1,212.00	.00	.00	100.0%
10014040	539000	Trmt Crt Other	96	0	96	83.50	.00	12.50	87.0%
TOTAL Treatment Court			-41,556	0	-41,556	-9,480.87	.00	-32,075.13	22.8%
10014041 Treatment Court Cty Funded									
10014041	435100	State Grants Ge	0	-5,000	-5,000	-5,000.00	.00	.00	100.0%
10014041	521000	Trtmt Court Cty	3,000	0	3,000	927.63	.00	2,072.37	30.9%
10014041	521084	Trtmt Court Cty	23,514	0	23,514	11,106.00	.00	12,407.50	47.2%

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10014041	533006	Trtmt Court Cty	4,100	0	4,100	700.00	.00	3,400.00	17.1%
10014041	539000	Trtmt Court Cty	4,560	5,000	9,560	6,668.41	.00	2,891.59	69.8%
TOTAL Treatment Court Cty Funded			35,174	0	35,174	14,402.04	.00	20,771.46	40.9%
10014045 Criminal Justice Coord Council									
10014045	510000	CJCC Productive	3,550	0	3,550	2,419.27	.00	1,130.73	68.1%
10014045	510003	CJCC Non Prod P	500	0	500	.00	.00	500.00	.0%
10014045	510036	CJCC SL Buyback	25	0	25	.00	.00	25.00	.0%
10014045	515001	CJCC Social Sec	310	0	310	168.54	.00	141.46	54.4%
10014045	515002	CJCC Retirement	290	0	290	174.15	.00	115.85	60.1%
10014045	515003	CJCC Health Ins	1,695	0	1,695	807.00	.00	888.00	47.6%
10014045	515004	CJCC Life Insur	2	0	2	.95	.00	.55	63.3%
10014045	515005	CJCC Disability	11	0	11	5.64	.00	4.86	53.7%
10014045	515006	CJCC AD&D	1	0	1	.10	.00	.40	20.0%
TOTAL Criminal Justice Coord Council			6,383	0	6,383	3,575.65	.00	2,806.85	56.0%
10017001 District Attorney									
10017001	461008	Reimb - witness	0	0	0	-205.40	.00	205.40	100.0%
10017001	462002	DA Fees/Paper S	0	0	0	-68.80	.00	68.80	100.0%
10017001	462003	District Attorn	-16,000	0	-16,000	-7,655.40	.00	-8,344.60	47.8%*
10017001	499999	DA Cnty Fndng A	-288,364	0	-288,364	-288,364.00	.00	.00	100.0%
10017001	510000	DA Productive P	148,500	0	148,500	111,396.01	.00	37,103.99	75.0%
10017001	510003	DA Non Prod Pay	20,000	0	20,000	17,160.46	.00	2,839.54	85.8%
10017001	515001	DA Social Secur	12,900	0	12,900	8,733.44	.00	4,166.56	67.7%
10017001	515002	District Attorn	12,130	0	12,130	9,256.09	.00	2,873.91	76.3%
10017001	515003	DA Health Insur	75,225	0	75,225	53,807.38	.00	21,417.62	71.5%
10017001	515004	DA Life Insuran	90	0	90	59.52	.00	30.48	66.1%
10017001	515005	District Attorn	400	0	400	300.73	.00	99.27	75.2%
10017001	515006	District Attorn	14	0	14	6.96	.00	7.04	49.7%
10017001	521063	District Attorn	1,500	0	1,500	1,144.80	.00	355.20	76.3%
10017001	521066	DA Jury/witness	1,000	1,500	2,500	1,201.00	.00	1,299.00	48.0%
10017001	521083	District Attorn	500	500	1,000	512.00	.00	488.00	51.2%
10017001	521100	DA Paper Servic	3,500	600	4,100	3,398.20	.00	701.80	82.9%
10017001	522004	DA Phone/Intern	5	0	5	3.04	.00	1.96	60.8%
10017001	531000	DA Office Suppl	3,000	0	3,000	2,107.39	.00	892.61	70.2%
10017001	531001	District Attorn	2,000	-400	1,600	1,122.98	.00	477.02	70.2%

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10017001	531002	DA Print/Copy	1,300	0	1,300	666.63	.00	633.37	51.3%
10017001	532002	District Attorn	2,500	1,200	3,700	2,317.26	.00	1,382.74	62.6%
10017001	532005	DA Membership D	2,100	-800	1,300	1,268.00	.00	32.00	97.5%
10017001	533001	DA Education &	1,000	-400	600	153.40	.00	446.60	25.6%
10017001	533006	District Attorn	500	0	500	.00	.00	500.00	.0%
10017001	539000	DA Other Expens	500	-200	300	48.00	.00	252.00	16.0%
10017001	581001	DA Cap Outlay/C	15,700	0	15,700	13,314.89	.00	2,385.11	84.8%
TOTAL District Attorney			0	2,000	2,000	-68,315.42	.00	70,315.42	-3415.8%
10017002 Victim Witness									
10017002	435100	Victim Wit Stat	-32,000	0	-32,000	.00	.00	-32,000.00	.0%*
10017002	462004	Victim Wit Reim	0	0	0	-58,648.95	.00	58,648.95	100.0%
10017002	499999	Victim Wit Cnty	-66,595	0	-66,595	-66,595.00	.00	.00	100.0%
10017002	510000	Victim Wit Prod	47,400	0	47,400	36,816.22	.00	10,583.78	77.7%
10017002	510003	Victim Wit Non	10,000	0	10,000	5,762.26	.00	4,237.74	57.6%
10017002	510004	Victim Wit Term	14,175	0	14,175	15,102.43	.00	-927.43	106.5%*
10017002	515001	Victim Wit Soci	4,400	0	4,400	4,086.30	.00	313.70	92.9%
10017002	515002	Victim Wit Reti	4,200	0	4,200	3,065.67	.00	1,134.33	73.0%
10017002	515003	Victim Wit Heal	14,500	0	14,500	12,453.98	.00	2,046.02	85.9%
10017002	515004	Victim Wit Life	30	0	30	19.84	.00	10.16	66.1%
10017002	515005	Victim Wit Disa	150	0	150	134.90	.00	15.10	89.9%
10017002	515006	Victim Wit AD&D	5	0	5	2.16	.00	2.84	43.2%
10017002	522004	Victim Wit Phon	10	0	10	.63	.00	9.37	6.3%
10017002	531000	Victim Wit Offi	500	140	640	490.07	.00	149.93	76.6%
10017002	531001	Victim Wit Post	1,000	0	1,000	726.44	.00	273.56	72.6%
10017002	531002	Victim Wit Prin	400	250	650	409.23	.00	240.77	63.0%
10017002	533000	Victim Wit Mile	500	-100	400	259.55	.00	140.45	64.9%
10017002	533002	Victim Wit Reg/	125	0	125	100.00	.00	25.00	80.0%
10017002	533005	Victim Wit Meal	250	-200	50	46.01	.00	3.99	92.0%
10017002	533006	Victim Wit Lodg	300	-90	210	208.00	.00	2.00	99.0%
10017002	539000	Victim Wit Othe	250	0	250	.00	.00	250.00	.0%
10017002	581001	Victim Wit Cap	400	0	400	.00	.00	400.00	.0%
TOTAL Victim Witness			0	0	0	-45,560.26	.00	45,560.26	100.0%
10020001 Child Support Dedicated									
10020001	435620	Child Supp Ded	-163,881	0	-163,881	-166,781.94	.00	2,900.94	101.8%

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10020001	435621	Child Supp Ded	-441,888	0	-441,888	-176,337.99	.00	-265,550.01	39.9%*
10020001	466420	Child Supp Ded	-4,500	0	-4,500	-5,662.62	.00	1,162.62	125.8%
10020001	473600	Child Supp Ded	-8,700	0	-8,700	-6,525.00	.00	-2,175.00	75.0%*
10020001	482400	Child Supp Ded	-2,400	0	-2,400	-1,800.00	.00	-600.00	75.0%*
10020001	499999	Child Supp Ded	-71,658	0	-71,658	-71,658.00	.00	.00	100.0%
10020001	510000	Child Supp Ded	227,830	0	227,830	167,103.18	.00	60,726.82	73.3%
10020001	510003	Child Supp Ded	35,000	0	35,000	24,825.95	.00	10,174.05	70.9%
10020001	510036	Child Supp Ded	3,221	0	3,221	.00	.00	3,221.00	.0%
10020001	515001	Child Supp Ded	20,355	0	20,355	13,645.42	.00	6,709.58	67.0%
10020001	515002	Child Supp Ded	19,155	0	19,155	13,819.08	.00	5,335.92	72.1%
10020001	515003	Child Supp Ded	71,375	0	71,375	70,783.38	.00	591.62	99.2%
10020001	515004	Child Supp Ded	120	0	120	78.52	.00	41.48	65.4%
10020001	515005	Child Supp Ded	650	0	650	448.89	.00	201.11	69.1%
10020001	515006	Child Support D	19	0	19	9.17	.00	9.83	48.3%
10020001	521002	Child Supp Ded	67,200	0	67,200	50,400.00	.00	16,800.00	75.0%
10020001	521006	Child Support A	0	20	20	.00	.00	20.00	.0%
10020001	521079	Child Supp Ded	200	0	200	168.70	.00	31.30	84.4%
10020001	521084	Child Supp Ded	1,800	0	1,800	970.75	.00	829.25	53.9%
10020001	521100	Child Supp Ded	8,000	0	8,000	5,694.42	.00	2,305.58	71.2%
10020001	531002	Child Supp Ded	1,000	0	1,000	83.08	.00	916.92	8.3%
10020001	533000	Child Supp Ded	550	0	550	.00	.00	550.00	.0%
10020001	533002	Child Supp Ded	500	0	500	440.00	.00	60.00	88.0%
10020001	533005	Child Supp Ded	350	0	350	.00	.00	350.00	.0%
10020001	533006	Child Supp Ded	800	-200	600	.00	.00	600.00	.0%
10020001	539000	Child Supp Ded	100	-100	0	.00	.00	.00	.0%
TOTAL Child Support Dedicated			-234,802	-280	-235,082	-80,295.01	.00	-154,786.99	34.2%
10020002 Child Support Mixed									
10020002	510000	Child Supp Mix	47,290	0	47,290	27,583.69	.00	19,706.31	58.3%
10020002	510003	Child Supp Mix	5,000	0	5,000	1,928.64	.00	3,071.36	38.6%
10020002	510004	Child Supp Mix	0	0	0	577.92	.00	-577.92	100.0%*
10020002	515001	Child Supp Mix	4,000	0	4,000	2,255.37	.00	1,744.63	56.4%
10020002	515002	Child Support M	3,775	0	3,775	2,124.88	.00	1,650.12	56.3%
10020002	515003	Child Supp Mix	24,450	0	24,450	5,028.00	.00	19,422.00	20.6%
10020002	515004	Child Supp Mix	30	0	30	12.40	.00	17.60	41.3%
10020002	515005	Child Support M	125	0	125	55.56	.00	69.44	44.4%
10020002	515006	Child Support M	5	0	5	1.58	.00	3.42	31.6%
TOTAL Child Support Mixed			84,675	0	84,675	39,568.04	.00	45,106.96	46.7%
10020003 Child Support Shared									
10020003	510000	Child Supp Shrd	72,505	0	72,505	55,101.88	.00	17,403.12	76.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS 100	FOR: General	Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10020003	510003	Child Supp Shrd	15,000	0	15,000	8,834.57	.00	6,165.43	58.9%
10020003	510036	Child Supp Shrd	417	0	417	.00	.00	417.00	.0%
10020003	515001	Child Supp Shrd	6,725	0	6,725	4,657.00	.00	2,068.00	69.2%
10020003	515002	Child Supp Shrd	6,350	0	6,350	4,603.36	.00	1,746.64	72.5%
10020003	515003	Child Supp Shrd	28,275	0	28,275	20,204.87	.00	8,070.13	71.5%
10020003	515004	Child Supp Shrd	30	0	30	19.84	.00	10.16	66.1%
10020003	515005	Child Supp Shrd	210	0	210	149.69	.00	60.31	71.3%
10020003	515006	Child Support S	5	0	5	2.32	.00	2.68	46.4%
10020003	521006	Child Supp Shrd	0	580	580	502.49	.00	77.51	86.6%
10020003	522004	Child Supp Shrd	600	0	600	387.72	.00	212.28	64.6%
10020003	524001	Child Supp Shrd	7,750	0	7,750	4,030.52	.00	3,719.48	52.0%
10020003	531000	Child Supp Shrd	4,000	0	4,000	2,438.20	.00	1,561.80	61.0%
10020003	531001	Child Support S	7,960	0	7,960	6,338.53	.00	1,621.47	79.6%
10020003	539000	Child Supp Shrd	300	-300	0	.00	.00	.00	.0%
TOTAL Child Support Shared			150,127	280	150,407	107,270.99	.00	43,136.01	71.3%

10030001 Coroner

10030001	461100	Coroner Cremati	-27,440	0	-27,440	-26,380.00	.00	-1,060.00	96.1%*
10030001	461102	Coroner Fees De	-24,000	0	-24,000	-18,690.00	.00	-5,310.00	77.9%*
10030001	461103	Coroner Fees Di	-65	0	-65	.00	.00	-65.00	.0%*
10030001	499999	Coroner Cnty Fn	-94,495	0	-94,495	-94,495.00	.00	.00	100.0%
10030001	510043	Coroner Coroner	38,000	0	38,000	15,080.00	.00	22,920.00	39.7%
10030001	514010	Coroner Coroner	65,000	0	65,000	54,790.00	.00	10,210.00	84.3%
10030001	515001	Coroner Social	4,200	0	4,200	5,345.12	.00	-1,145.12	127.3%*
10030001	515004	Coroner Life In	40	0	40	19.84	.00	20.16	49.6%
10030001	515006	Coroner AD&D	10	0	10	2.40	.00	7.60	24.0%
10030001	515012	Coroner Uniform	500	0	500	.00	.00	500.00	.0%
10030001	521120	Coroner Autopsi	20,000	0	20,000	15,122.00	.00	4,878.00	75.6%
10030001	522004	Coroner Phone/I	600	0	600	126.00	.00	474.00	21.0%
10030001	524002	Coroner Veh Mai	4,000	0	4,000	2,980.47	.00	1,019.53	74.5%
10030001	524003	Coroner Sm Eq M	3,500	0	3,500	.00	.00	3,500.00	.0%
10030001	531000	Coroner Office	1,700	0	1,700	3,004.02	.00	-1,304.02	176.7%*
10030001	533000	Coroner Mileage	0	100	100	301.12	.00	-201.12	301.1%*
10030001	533002	Coroner Reg/Fee	500	0	500	.00	.00	500.00	.0%
10030001	533006	Coroner Lodging	400	-100	300	.00	.00	300.00	.0%
10030001	535001	Coroner Fuel	2,800	0	2,800	3,386.34	.00	-586.34	120.9%*
10030001	539000	Coroner Other E	3,000	0	3,000	353.75	.00	2,646.25	11.8%
10030001	551001	Coroner Vehicle	1,750	0	1,750	3,417.50	.00	-1,667.50	195.3%*
TOTAL Coroner			0	0	0	-35,636.44	.00	35,636.44	100.0%

10040001 Sheriff Administration

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS 100	FOR: General	Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040001	435201	Sheriff Adm Pub	-30,000	0	-30,000	-47,430.76	.00	17,430.76	158.1%
10040001	462002	Sheriff Adm Fee	-35,000	0	-35,000	-25,255.89	.00	-9,744.11	72.2%*
10040001	462003	Sheriff Adm Cop	-2,500	0	-2,500	-2,455.44	.00	-44.56	98.2%*
10040001	462018	Sheriff Adm Dru	0	0	0	-446.36	.00	446.36	100.0%
10040001	462024	Sheriff Adm SSA	-7,000	0	-7,000	-3,759.00	.00	-3,241.00	53.7%*
10040001	472200	Sheriff Admin I	0	0	0	-4,170.66	.00	4,170.66	100.0%
10040001	473210	Sheriff Adm Int	-146,000	0	-146,000	-109,638.29	.00	-36,361.71	75.1%*
10040001	481000	Interest On Inv	0	0	0	-877.59	.00	877.59	100.0%
10040001	483000	Sheriff Sales C	-30,000	-24,500	-54,500	-49,993.99	.00	-4,506.01	91.7%*
10040001	484000	Sheriff Adm Ins	-25,000	0	-25,000	-4,609.00	.00	-20,391.00	18.4%*
10040001	485000	Sheriff Adm Don	0	0	0	-5,417.10	.00	5,417.10	100.0%
10040001	499999	Sheriff Adm Cnt	-7,563,550	0	-7,563,550	-7,563,550.00	.00	.00	100.0%
10040001	510000	Sheriff Adm Pro	448,050	0	448,050	317,531.21	.00	130,518.79	70.9%
10040001	510003	Sheriff Adm Non	45,000	0	45,000	39,689.14	.00	5,310.86	88.2%
10040001	510036	Sheriff Adm SL	5,140	0	5,140	.00	.00	5,140.00	.0%
10040001	512000	Sheriff Adm Ext	0	0	0	160.00	.00	-160.00	100.0%*
10040001	514002	Sheriff Adm Cmt	2,000	0	2,000	1,395.00	.00	605.00	69.8%
10040001	515001	Sheriff Adm Soc	38,115	0	38,115	26,511.05	.00	11,603.95	69.6%
10040001	515002	Sheriff Adm Ret	63,750	0	63,750	46,419.82	.00	17,330.18	72.8%
10040001	515003	Sheriff Adm Hea	135,600	0	135,600	73,561.21	.00	62,038.79	54.2%
10040001	515004	Sheriff Adm Lif	180	0	180	119.08	.00	60.92	66.2%
10040001	515005	Sheriff Adm Dis	1,175	0	1,175	836.08	.00	338.92	71.2%
10040001	515006	Sheriff Admistr	28	0	28	13.93	.00	14.07	49.8%
10040001	515008	Sheriff Adm Wor	0	0	0	37,017.26	.00	-37,017.26	100.0%*
10040001	515012	Sheriff Adm Uni	15,000	0	15,000	11,118.50	.00	3,881.50	74.1%
10040001	521002	Sheriff Adm Leg	5,000	0	5,000	3,909.55	.00	1,090.45	78.2%
10040001	522004	Sheriff Adm Pho	25,000	0	25,000	16,111.55	.00	8,888.45	64.4%
10040001	524001	Support/Maint A	247,800	0	247,800	151,280.65	.00	96,519.35	61.0%
10040001	524002	Sheriff Adm Veh	80,000	0	80,000	56,023.77	.00	23,976.23	70.0%
10040001	533000	Sheriff Adm Mil	2,000	0	2,000	385.41	.00	1,614.59	19.3%
10040001	533001	Sheriff Adm Edu	25,000	0	25,000	9,777.80	.00	15,222.20	39.1%
10040001	533002	Sheriff Adm Reg	1,000	0	1,000	900.00	.00	100.00	90.0%
10040001	533005	Sheriff Adm Mea	2,000	0	2,000	1,026.47	.00	973.53	51.3%
10040001	533006	Sheriff Admistr	11,000	0	11,000	3,452.46	.00	7,547.54	31.4%
10040001	534012	Sheriff Adm Inv	3,000	0	3,000	1,654.89	.00	1,345.11	55.2%
10040001	534013	Sheriff Adm Dru	5,000	0	5,000	368.96	.00	4,631.04	7.4%
10040001	535001	Sheriff Admistr	195,000	-240	194,760	124,895.49	.00	69,864.51	64.1%
10040001	539000	Sheriff Adm Oth	0	24,500	24,500	7,409.93	.00	17,090.07	30.2%
10040001	539002	Sheriff Adm Inf	5,000	0	5,000	5,000.00	.00	.00	100.0%
10040001	539005	Grant Expense	0	0	0	87,425.00	.00	-87,425.00	100.0%*
10040001	551001	Sheriff Adm Veh	35,000	0	35,000	48,983.67	.00	-13,983.67	140.0%*
10040001	551002	Sheriff Adm Lia	60,000	0	60,000	83,622.75	.00	-23,622.75	139.4%*
TOTAL Sheriff Administration			-6,383,212	-240	-6,383,452	-6,661,003.45	.00	277,551.45	104.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040002 Patrol							
10040002 510000 Patrol Producti	1,810,300	0	1,810,300	1,204,110.85	.00	606,189.15	66.5%
10040002 510002 Patrol Overtime	225,000	0	225,000	172,295.05	.00	52,704.95	76.6%
10040002 510003 Patrol Non Prod	200,000	0	200,000	216,542.10	.00	-16,542.10	108.3%*
10040002 510036 Patrol SL Buyba	15,400	0	15,400	.00	.00	15,400.00	.0%
10040002 512000 Patrol Extra Hi	0	0	0	2,886.47	.00	-2,886.47	100.0%*
10040002 515001 Patrol Social S	172,200	0	172,200	116,013.54	.00	56,186.46	67.4%
10040002 515002 Patrol Retireme	326,000	0	326,000	232,303.56	.00	93,696.44	71.3%
10040002 515003 Patrol Health I	596,100	0	596,100	423,627.89	.00	172,472.11	71.1%
10040002 515004 Patrol Life Ins	775	0	775	515.75	.00	259.25	66.5%
10040002 515005 Patrol Disabili	4,500	0	4,500	3,268.62	.00	1,231.38	72.6%
10040002 515006 Patrol AD&D	120	0	120	60.31	.00	59.69	50.3%
10040002 539000 Patrol Other Ex	23,000	0	23,000	22,860.76	.00	139.24	99.4%
TOTAL Patrol	3,373,395	0	3,373,395	2,394,484.90	.00	978,910.10	71.0%
10040003 Law Enforcement Building							
10040003 522002 Law Enforcement	5,500	0	5,500	4,564.73	.00	935.27	83.0%
10040003 522004 Law Enf Bldg Ph	35,000	0	35,000	15,127.08	.00	19,872.92	43.2%
10040003 531000 Law Enf Bldg Of	10,000	0	10,000	5,671.35	.00	4,328.65	56.7%
10040003 531001 Law Enforcement	3,000	0	3,000	2,508.35	.00	491.65	83.6%
10040003 539000 Law Enf Bldg Ot	30,000	0	30,000	130.50	.00	29,869.50	.4%
10040003 551003 Law Enf Bldg Pr	20,000	0	20,000	23,004.90	.00	-3,004.90	115.0%*
TOTAL Law Enforcement Building	103,500	0	103,500	51,006.91	.00	52,493.09	49.3%
10040004 Communications							
10040004 510000 Communications	600,000	0	600,000	377,165.92	.00	222,834.08	62.9%
10040004 510002 Communications	75,000	0	75,000	44,108.71	.00	30,891.29	58.8%
10040004 510003 Communications	70,000	0	70,000	50,430.95	.00	19,569.05	72.0%
10040004 510036 Communications	3,250	0	3,250	.00	.00	3,250.00	.0%
10040004 512000 Communications	0	0	0	9,868.50	.00	-9,868.50	100.0%*
10040004 515001 Communications	57,750	0	57,750	34,823.75	.00	22,926.25	60.3%
10040004 515002 Communications	50,100	0	50,100	33,782.56	.00	16,317.44	67.4%
10040004 515003 Comms Health In	163,000	0	163,000	125,697.04	.00	37,302.96	77.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09

ACCOUNTS 100	FOR: General	Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040004	515004	Communications	270	0	270	174.07	.00	95.93	64.5%
10040004	515005	Communications	1,375	0	1,375	971.35	.00	403.65	70.6%
10040004	515006	Communications	42	0	42	20.58	.00	21.42	49.0%
10040004	522005	Comms Radio/Wir	4,000	0	4,000	3,200.99	.00	799.01	80.0%
10040004	524007	Comms Radio Mai	15,000	0	15,000	2,340.00	.00	12,660.00	15.6%
10040004	539000	Communications	10,000	-7,955	2,045	450.86	.00	1,594.37	22.0%
10040004	551003	Communications	0	7,955	7,955	7,954.76	.00	.01	100.0%
10040004	553052	Comms Tower Ren	10,000	0	10,000	9,592.00	.00	408.00	95.9%
TOTAL Communications			1,059,787	0	1,059,787	700,582.04	.00	359,204.96	66.1%
10040005 Jail									
10040005	462011	Jail Jail Rev S	-40,000	0	-40,000	-24,861.18	.00	-15,138.82	62.2%*
10040005	462012	Jail Commissary	-50,000	0	-50,000	-907.52	.00	-49,092.48	1.8%*
10040005	462013	Jail Non Cnty P	-175,000	-20,000	-195,000	-213,754.75	.00	18,754.75	109.6%
10040005	462014	Jail Medical Re	-20,000	0	-20,000	-10,779.14	.00	-9,220.86	53.9%*
10040005	462019	Jail Kitchen Re	-6,000	0	-6,000	-10,478.10	.00	4,478.10	174.6%
10040005	462020	Jail Electronic	-55,000	-15,000	-70,000	-72,243.00	.00	2,243.00	103.2%
10040005	510000	Jail Productive	1,015,000	0	1,015,000	666,451.03	.00	348,548.97	65.7%
10040005	510002	Jail Overtime	120,000	0	120,000	109,276.82	.00	10,723.18	91.1%
10040005	510003	Jail Non Prod P	100,000	0	100,000	79,615.89	.00	20,384.11	79.6%
10040005	510004	Jail Terminatio	0	0	0	5,765.03	.00	-5,765.03	100.0%*
10040005	510036	Jail SL Buyback	2,500	0	2,500	.00	.00	2,500.00	.0%
10040005	512000	Jail Extra Hire	0	0	0	6,907.55	.00	-6,907.55	100.0%*
10040005	515001	Jail Social Sec	94,675	0	94,675	64,176.92	.00	30,498.08	67.8%
10040005	515002	Jail Retirement	132,100	0	132,100	56,655.27	.00	75,444.73	42.9%
10040005	515003	Jail Health Ins	242,750	0	242,750	190,199.88	.00	52,550.12	78.4%
10040005	515004	Jail Life Insur	480	0	480	294.09	.00	185.91	61.3%
10040005	515005	Jail Disability	2,350	0	2,350	1,566.83	.00	783.17	66.7%
10040005	515006	Jail AD&D	75	0	75	34.14	.00	40.86	45.5%
10040005	521007	Jail Health & M	278,000	0	278,000	201,976.11	.00	76,023.89	72.7%
10040005	529012	Jail GED Expens	7,000	0	7,000	6,921.58	.00	78.42	98.9%
10040005	534005	Jail Meals purc	185,000	0	185,000	182,915.64	.00	2,084.36	98.9%
10040005	534010	Jail Phone Card	10,000	0	10,000	2,814.61	.00	7,185.39	28.1%
10040005	536001	Jail Electronic	8,000	15,000	23,000	10,074.43	.00	12,925.57	43.8%
10040005	539000	Jail Prisoner S	40,000	20,000	60,000	36,978.71	.00	23,021.29	61.6%
TOTAL Jail			1,891,930	0	1,891,930	1,289,600.84	.00	602,329.16	68.2%
10040006 Jail Assessment									
10040006	451050	Jail Assessment	-45,000	0	-45,000	-23,684.28	.00	-21,315.72	52.6%*

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ACCOUNTS 100	FOR: General	Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040006	493000	Jail Assessment	-33,400	0	-33,400	.00	.00	-33,400.00	.0%*
10040006	524004	Jail Assmt Bldg	10,000	0	10,000	4,112.45	.00	5,887.55	41.1%
10040006	581001	Jail Assmt Cap	11,000	0	11,000	7,800.00	.00	3,200.00	70.9%
TOTAL Jail Assessment			-57,400	0	-57,400	-11,771.83	.00	-45,628.17	20.5%
10040007 Courthouse Security									
10040007	539000	Crthse Security	5,000	0	5,000	2,059.60	.00	2,940.40	41.2%
TOTAL Courthouse Security			5,000	0	5,000	2,059.60	.00	2,940.40	41.2%
10040008 Canine Unit									
10040008	485000	Canine Unit Int	-1,000	0	-1,000	-527.00	.00	-473.00	52.7%*
10040008	493000	Canine Unit Fun	0	-2,000	-2,000	.00	.00	-2,000.00	.0%*
10040008	539000	Canine Unit Oth	7,000	2,000	9,000	7,646.88	.00	1,353.12	85.0%
TOTAL Canine Unit			6,000	0	6,000	7,119.88	.00	-1,119.88	118.7%
10040010 Rescue Boat									
10040010	524003	Rescue Boat Sm	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL Rescue Boat			1,000	0	1,000	.00	.00	1,000.00	.0%
10040012 Fresh Start									
10040012	462021	Fresh Start Fre	0	-5,000	-5,000	-3,150.00	.00	-1,850.00	63.0%*
10040012	534011	Fresh Start Pro	0	5,240	5,240	2,320.00	.00	2,920.00	44.3%
TOTAL Fresh Start			0	240	240	-830.00	.00	1,070.00	-345.8%
10050001 Emergency Management									
10050001	435280	Emerg Mgmt Stat	-61,500	0	-61,500	-60,822.61	.00	-677.39	98.9%*

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ACCOUNTS 100	FOR: General	Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10050001	462004	Emerg Mgmt Reim	-4,500	0	-4,500	-24.99	.00	-4,475.01	.6%*
10050001	499999	Emerg Mgmt Cnty	-223,575	0	-223,575	-223,575.00	.00	.00	100.0%
10050001	510000	Emerg Mgmt Prod	140,300	0	140,300	104,759.92	.00	35,540.08	74.7%
10050001	510003	Emerg Mgmt Non	15,000	0	15,000	8,299.51	.00	6,700.49	55.3%
10050001	510036	Emerg Mgmt SL B	3,250	0	3,250	.00	.00	3,250.00	.0%
10050001	512000	Emerg Mgmt Extr	0	0	0	27.00	.00	-27.00	100.0%*
10050001	514002	Emerg Mgmt Comm	2,200	0	2,200	1,035.00	.00	1,165.00	47.0%
10050001	515001	Emerg Mgmt Soci	12,130	0	12,130	7,917.31	.00	4,212.69	65.3%
10050001	515002	Emerg Mgmt Reti	11,400	0	11,400	8,140.29	.00	3,259.71	71.4%
10050001	515003	Emerg Mgmt Heal	52,700	0	52,700	37,686.76	.00	15,013.24	71.5%
10050001	515004	Emerg Mgmt Life	60	0	60	39.68	.00	20.32	66.1%
10050001	515005	Emerg Mgmt Disa	375	0	375	264.54	.00	110.46	70.5%
10050001	515006	Emerg Mgmt AD&D	10	0	10	4.64	.00	5.36	46.4%
10050001	522002	Emerg Mgmt Ligh	8,600	0	8,600	7,266.20	.00	1,333.80	84.5%
10050001	522004	Emerg Mgmt Phon	5,550	0	5,550	3,245.70	.00	2,304.30	58.5%
10050001	522005	Emerg Mgmt Radi	1,000	0	1,000	597.43	.00	402.57	59.7%
10050001	524002	Emerg Mgmt Veh	6,000	0	6,000	2,275.29	.00	3,724.71	37.9%
10050001	524003	Emerg Mgmt Sm E	1,000	0	1,000	80.96	.00	919.04	8.1%
10050001	524007	Emerg Mgmt Radi	700	0	700	675.30	.00	24.70	96.5%
10050001	531000	Emerg Mgmt Offi	1,000	0	1,000	708.61	.00	291.39	70.9%
10050001	531001	Emerg Mgmt Post	100	0	100	.00	.00	100.00	.0%
10050001	531002	Emerg Mgmt Prin	1,200	0	1,200	776.35	.00	423.65	64.7%
10050001	533000	Emerg Mgmt Mile	100	0	100	312.40	.00	-212.40	312.4%*
10050001	533005	Emerg Mgmt Meal	100	0	100	.00	.00	100.00	.0%
10050001	534000	Emerg Mgmt Oper	300	0	300	79.56	.00	220.44	26.5%
10050001	535001	Emerg Mgmt Fuel	3,500	0	3,500	1,608.07	.00	1,891.93	45.9%
10050001	539000	Emerg Mgmt Othe	2,500	8,000	10,500	8,796.81	.00	1,703.19	83.8%
10050001	551001	Emerg Mgmt Vehi	14,000	0	14,000	20,504.80	.00	-6,504.80	146.5%*
10050001	551003	Emerg Mgmt Prop	1,500	0	1,500	2,276.12	.00	-776.12	151.7%*
10050001	553050	Emerg Mgmt Bldg	15,000	0	15,000	15,000.00	.00	.00	100.0%
TOTAL Emergency Management			10,000	8,000	18,000	-52,044.35	.00	70,044.35	-289.1%
10050004 Technical Rescue									
10050004	435280	Technical Rescu	-60,000	0	-60,000	-900.00	.00	-59,100.00	1.5%*
10050004	485000	Technical Rescu	0	0	0	-173.10	.00	173.10	100.0%
10050004	539000	Technical Rescu	60,000	0	60,000	915.98	.00	59,084.02	1.5%
TOTAL Technical Rescue			0	0	0	-157.12	.00	157.12	100.0%
10050005 Training Grant									
10050005	435280	Training Grant	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09								
ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
10050005 539005 Training Grant	5,000	0	5,000	.00	.00	5,000.00	.0%	
TOTAL Training Grant	0	0	0	.00	.00	.00	.0%	
10050011 Regional HazMat								
10050011 435280 Regional HazMat	-23,813	0	-23,813	-36,939.48	.00	13,126.48	155.1%	
10050011 484000 Regional HazMat	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*	
10050011 539000 Regional HazMat	23,813	0	23,813	17,629.85	.00	6,183.15	74.0%	
TOTAL Regional HazMat	-10,000	0	-10,000	-19,309.63	.00	9,309.63	193.1%	
TOTAL General Fund	0	28,000	28,000	-2,570,481.47	.00	2,598,481.47	-9180.3%	
TOTAL REVENUES	-11,530,241	-76,500	-11,606,741	-10,838,212.45	.00	-768,528.55		
TOTAL EXPENSES	11,530,241	104,500	11,634,741	8,267,730.98	.00	3,367,010.02		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
400 Capital Projects	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES		BUDGET	USE/COL
40040004 Capital Projects Law Enf								
40040004 581000 Cap Projects Sh	375,000	0	375,000	951,513.62	.00		-576,513.62	253.7%*
TOTAL Capital Projects Law Enf	375,000	0	375,000	951,513.62	.00		-576,513.62	253.7%
TOTAL Capital Projects	375,000	0	375,000	951,513.62	.00		-576,513.62	253.7%
TOTAL EXPENSES	375,000	0	375,000	951,513.62	.00		-576,513.62	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 09							
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	375,000	28,000	403,000	-1,618,967.85	.00	2,021,967.85	-401.7%
** END OF REPORT - Generated by Okey, Ezra **							



Grant County Coroners Office

8820 Highway 35/61/151

Lancaster WI 53813

Phone (608) 723-2157

Fax (608) 723-6076



County Coroner Phyllis A Fuerstenberg (Cell phone 608-988-6859)

Chief Deputy Doug B. Bartow Deputy Jim Abitz

Summary of Grant County Coroner's Office- 10/08/2026

September 2026

- 1) I have had 28 calls of those - 8 were home deaths, 14- nursing home, 4-ER Hospital, 2- inpatient hospital death, 1-suicide and 1- was from a motorcycle vs deer accident and 1-autopsy.
- 2) Doug had 13- calls with 2- autopsy
- 3) Jim -5 and 1 autopsy

Cause of Death	Jan	Feb	March	April	May	june	July	August	Sept	Oct	Nov	Dec	Total
Hypertensive Cardiovascular		2	2	2	2	2	3	2	6				21
Cancers all types	13	6	7	5	6	5	5	3	2				52
Chronic Obstructive Pulmonary	6	4	2	1	2	4	3	3	3				28
Congestive heart failure	9	3	5	1	3	1	1	1	1				25
Alzheimer's/Dementia	0	7	2	1	2	2	1	2	3				20
Diabetes	1	1	1	1		2	1		4				11
Parkinsons	2	1				1			2				5
Renal Failure	1		1						1				2
Suicide		1				1			1				2
Coronary Artery Disease	2	1	1		1	1	1		1				7
Atherosclerotic Heart Disease	3	2		1	1		1	1	1				10
Hyperlipidemia/hypercholesterolemia	6	3		1		1			2				13
Chronic Kidney Disease/Hypertensive Kidney Disease	1	2				3	3	2	2				13
Sepsis	1					1		1					3
Respiratory Failure	1		1		1	1							4
Accident		1			2		1	1	2				6
Myocardial Infarction													
monocolonal gammopathy													1
Alcohol	1	1	1	2	1			1	1				7
Cerbral Infarction									2				1
Atrial Fibrillation	2	1					1						4
Positional Asphyxiation													
Falls hip fractrues/ fall			2		2			1	1				4
Cirrohhis of Liver	1												1
End Stage Liver Disease													
Cerbrovascular Disease/Cerebral Atherosclerosis	2				1				4				7
Multiple Sclerosis								1					
Falls subacacnoid Hemorrhage/ subdural hematoma			1				1	2	2				4
Cardiomegaly				1			1						2
Pneumonia		2						2					4
Ruptured Aneurysm													
Homicide													
Pulmonary Fibrosis/Hypertension					1								1
Hyperkalemia													
Cystitis													
Quadraplegia													
non traumatic intercerebral hemorrhage				1									1
Cardiac Arrest								1	3				3
adult failure to thrive/severe protien malnutrition	2	2		1	1		1	1					8
undetermind													
COVID													
Peripheral Vascular Disease						1							1
Pulmonary Embolism									1				1
Infections	3			2	1			3					9
Lower GI Bleed	1												1
Drug Use/Abuse	1												1
cerebral Palsey		1											1
ALS/sarcopenia	1					1							2
Neurocognitive disorder				1									1
Microcephaly								1					
	72	41	24	21	27	27	24	29	45				310



Emergency Management September 2026 Report

Assistance to Firefighters Grants

Area fire departments and EMS agencies have been awarded a total of **\$337,840** in federal funding through the FEMA Assistance to Firefighters Grant (AFG) program. These competitive federal dollars are awarded nationwide, and Grant County continues to lead the state in successfully bringing this funding home to benefit local communities. The following departments will receive funding:

- Blue River Fire Department will receive \$68,761 to replace outdated and worn out turnout gear.
- Cuba City Fire Department will receive \$14,124 for firefighting equipment.
- Dickeyville Fire Department will receive \$53,226 to purchase digital portable radios.
- Hazel Green EMS will receive \$55,071 to provide NFPA-compliant protective clothing for volunteers who currently respond to calls in street clothes, significantly improving safety during trauma calls and infectious disease exposures.
- Lancaster EMS will receive \$98,681 to purchase NFPA compliant protective clothing.
- Montfort EMS will receive \$47,977 to purchase NFPA compliant protective clothing.

In addition to these Grant County departments, we also helped our neighbors in Wauzeka and Lone Rock with applications this year. Wauzeka Fire Department will receive \$38,500 to purchase digital portable radios. Lone Rock Fire Department will receive \$143,281 to replace outdated SCBA air packs.

All agencies receiving grants are required to provide only a 5% local cost-share, making this a highly cost-effective investment for our communities.

The AFG program, administered by FEMA and the U.S. Department of Homeland Security, is designed to help fire and EMS agencies improve operations, protect their personnel, and enhance their ability to respond to emergencies. Each year, Grant County Emergency Management assists local departments in preparing strong, competitive applications for AFG funding



Jason Wagner was recognized at the Wisconsin Emergency Management Association conference for completing the Wisconsin Certified Emergency Manager program





Personnel from Muscoda, Blue River, and other surrounding emergency response agencies recently participated in a Grain Bin Rescue Training Class. The specialized training trailer, acquired through grant funding secured by our office, is utilized extensively by fire and rescue departments throughout Southwestern Wisconsin. This valuable regional resource provides responders with hands-on training in lifesaving grain bin rescue techniques, helping improve emergency response capabilities and firefighter safety across the region.

Sincerely,

A handwritten signature in blue ink, likely belonging to Steve Braun.

Steve Braun, Director
Grant County Emergency Management
sbraun@co.grant.wi.gov

MEMORANDUM OF UNDERSTANDING

Interim Dispatch and Emergency Communications Services

This Memorandum of Understanding ("MOU") is entered into by and between Grant County, Wisconsin ("County"), acting through the Grant County Sheriff's Office and Grant County Dispatch, and the City of Platteville, Wisconsin ("City"), acting through the Platteville Police Department ("PLPD").

1. Purpose

The purpose of this MOU is to establish an interim operational framework for Grant County Dispatch to provide emergency dispatch services, non-emergency dispatch services, and related support services for the City of Platteville and PLPD as both parties continue to work toward a potential full dispatch consolidation.

The parties recognize that PLPD has experienced a staffing change that requires assistance from the Grant County Sheriff's Office. This MOU identifies interim responsibilities, operating procedures, and points of coordination intended to maintain continuity of emergency services and public safety communications.

2. Effective Date and Term

This MOU becomes effective upon signature or approval by all parties and/or governing bodies.

The parties anticipate implementation of the following operational changes:

- Transfer of PLPD landline 911 call handling to Grant County Dispatch, which is anticipated to occur on Monday, October 12, 2026, subject to completion of the ESInet switchover.
- The first weekend PLPD dispatch coverage period will begin on Saturday, October 17, 2026, at 7:00 p.m., unless the parties mutually agree in writing or through documented operational communication to modify the transition time. Thereafter, the coverage follows the recurring schedule listed below in section 3B.

This MOU remains in effect until the earliest of the following:

- Execution of a superseding intergovernmental agreement addressing full dispatch consolidation;
- Written termination by mutual agreement of the County and City; or
- 30 days after written notice of termination to either parties' authorized representatives, except that either party may take immediate action necessary to protect public safety or address an operational emergency.

3. Services Provided by Grant County Dispatch

Subject to available staffing, system availability, applicable law, and the procedures in this MOU, Grant County Dispatch will provide the following interim services:

- Upon completion of the ESInet switchover, Grant County Dispatch will receive and process PLPD landline 911 calls routed to the County:
 - Grant County Dispatch will:
 - Receive, triage, document, and dispatch appropriate law enforcement, fire, EMS, campus, or other emergency resources for calls received through the transferred landline 911 routing.
 - Enter and maintain call activity in the applicable computer-aided dispatch system.
 - Follow Grant County Dispatch policies, applicable protocols, and mutually agreed procedures for call processing and resource dispatch.
 - Notify PLPD personnel of calls requiring PLPD response during periods when PLPD maintains its own dispatcher.

- Weekend PLPD Dispatch Coverage:

- Grant County Dispatch will provide dispatch coverage for PLPD during the following recurring interim coverage period:

Coverage day	Coverage period
Friday	11:00 p.m. through 11:59 p.m.
Saturday	12:00 a.m. through 11:59 p.m.
Sunday	12:00 a.m. through 7:00 p.m.

- During the County coverage period:

- PLPD will operate on the designated Grant County radio channel.
- PLPD personnel will continue to use Mobile CAD as provided or configured.
- Grant County Dispatch will receive and dispatch PLPD calls for service within the agreed operational scope.
- Grant County Dispatch will document calls and activity in CAD.
- PLPD will provide current contact information, staffing information, radio identifiers, response procedures, and other information reasonably necessary for dispatch operations.

- Outside the County coverage period, when PLPD has its own dispatcher on duty:

- PLPD will return to its secure radio channel to avoid confusion over dispatch responsibility and response coordination.
- PLPD will remain responsible for its own primary dispatch functions, except for services otherwise transferred under this MOU, including landline 911 routing, campus, fire, and EMS services as applicable.

- Campus, Fire, and EMS Dispatch:

- Campus, Fire, and EMS Dispatch. Beginning with the ESInet cutover anticipated on October 12, 2026, Grant County Dispatch will assume primary dispatch responsibility for campus, fire, and EMS activity previously handled through PLPD dispatch.
- The parties acknowledge the following:
 - Campus, fire, and EMS calls and activity will be entered and visible in CAD to the extent supported by available systems and interfaces.
 - PLPD may receive a landline call directly during PLPD dispatch hours and may page or notify campus, fire, or EMS resources as needed to protect public safety.
 - Fire and EMS resources will respond through Grant County Dispatch as the primary dispatch point after the ESInet cutover.
 - PLPD and Grant County Dispatch will promptly share relevant incident information when an agency receives a call affecting the other agency's dispatch responsibilities.

4. Warrants and Criminal Justice Information

PLPD will provide Grant County Dispatch with copies of active PLPD warrants, or other reliable access to warrant information, sufficient to allow Grant County Dispatch to assist with confirmation of hit requests when Grant County Dispatch is serving as the primary dispatch agency.

The parties acknowledge:

- Grant County Dispatch is not yet designated as the primary agency for warrant confirmation following an arrest.
- PLPD will remain responsible for warrant confirmation, hit requests, and other NCIC or TIME System Portal activities while PLPD is internally staffed, unless and until the parties implement a documented change in responsibility.
- The parties will determine whether PLPD will continue entering and validating its own warrants during the interim period and until full dispatch consolidation is completed.
- All criminal justice information and warrant-related information will be accessed, transmitted, stored, and handled in compliance with applicable state and federal requirements, including CJIS security requirements.

5. Administrative Calls and Automated Systems

PLPD will establish and maintain a telephone tree or other process intended to reduce administrative and non-emergency calls transferred to Grant County Dispatch.

The parties will work cooperatively to transfer automated systems, notifications, alarms, and similar functions from PLPD telephone lines to appropriate County contact points where feasible.

The parties recognize that transfer of certain automated systems may require additional technical work and will be treated as an ongoing implementation item. PLPD will remain responsible for monitoring, maintaining, or otherwise addressing any automated systems that have not yet been successfully transferred.

6. Operational Coordination

The County and City designate the following representatives for operational coordination under this MOU:

Party	Primary representative
Grant County	Grant County Administrator or designee
Grant County Sheriff's Office	Sheriff or designee
City of Platteville	City Manager or designee
Platteville Police Department	Chief of Police or designee

The designated representatives will coordinate regarding:

- Dispatch procedures and service expectations;
- Radio channels and communications protocols;
- CAD access, data entry, and visibility;
- Technical issues involving telephone routing, ESInet, radio systems, Mobile CAD, paging, and automated systems;
- Warrant information and criminal justice information access;
- Staffing schedules and coverage transitions;
- Incident review, operational concerns, and corrective actions; and
- Public communications, if needed.

7. Responsibility for Personnel and Operations

Each party remains responsible for its own personnel, including wages, benefits, training, supervision, discipline, workers' compensation obligations, and employment-related liabilities.

Nothing in this MOU creates an employment, agency, joint-employment, or contractual relationship between either party and the personnel of the other party.

PLPD remains responsible for law enforcement decision-making, officer deployment, incident command, investigative decisions, and police operations within the City, except as otherwise specifically assigned by law or separate written agreement.

Grant County Dispatch remains responsible for its internal dispatch operations, staffing, policies, and supervisory decisions.

8. Costs and Financial Matters

Unless otherwise agreed in writing, each party will bear its own personnel, equipment, telecommunications, software, training, and operational costs incurred in carrying out this interim MOU. However, both parties acknowledge that Grant County may need to add additional staffing during periods of the term of this MOU to accommodate increased workload and maintain timely, reliable, and quality dispatch services. If Grant County determines that additional staffing is reasonably necessary as a result of services provided under this MOU, Grant County will incur unbudgeted costs. In that event, Grant County may request reimbursement from the City of Platteville for all or a portion of those costs.

The parties may separately negotiate and execute a written agreement addressing reimbursement, cost sharing, equipment costs, software licensing, communications costs, or other financial matters associated with interim or permanent dispatch services.

9. Records, Data, and Confidentiality

Records created or received under this MOU will be maintained in accordance with applicable Wisconsin law, records retention requirements, CJIS requirements, and each party's applicable records policies.

The parties will cooperate in responding to records requests, discovery requests, subpoenas, audits, and other lawful requests involving jointly relevant records. The Chief of Police for the City of Platteville will be the custodian of records for all law enforcement records created and held by the City of Platteville. The Grant County Sheriff will be the custodian of records for all law enforcement and dispatch records created and held by Grant County.

Nothing in this MOU authorizes disclosure of confidential, protected, or restricted information except as permitted or required by law.

10. Liability and Insurance

Each party is responsible for the acts and omissions of its own officers, employees, agents, and contractors, to the extent provided by Wisconsin law.

Nothing in this MOU shall be construed as a waiver of any governmental immunity, limitation of liability, defense, or other protection available to either party under Wisconsin law.

Each party will maintain insurance or self-insurance coverage consistent with its normal governmental operations and legal obligations. Each party bears its own liability to the extent of Wisconsin law and no party indemnifies the other.

11. Amendment and Review

This MOU may be amended only by written agreement signed by authorized representatives of both the County and City.

The parties will review this MOU and interim operations as needed, particularly following implementation of the October 12, 2026 ESInet cutover and the October 17, 2026 PLPD weekend dispatch transition.

Operational procedures may be updated by mutual agreement of the designated operational representatives when the updates do not materially alter the fundamental responsibilities, financial obligations, or legal terms of this MOU. All changes will be documented in a written amendment.

12. No Third-Party Beneficiaries

This MOU is intended solely for the benefit of Grant County and the City of Platteville. It does not create rights, claims, or causes of action for any third party.

13. Entire Understanding

This MOU represents the interim understanding of the parties regarding the services described herein. It does not replace or prevent the development of a separate and more comprehensive agreement for full dispatch consolidation.

This MOU does not constitute, create, or imply a commitment by either party to enter into, fund, implement, or complete full dispatch consolidation.

The parties acknowledge that any potential full dispatch consolidation is contingent upon, among other things, the availability and acceptance of funding, including a potential award under the Wisconsin Department of Military Affairs PSAP Grant Program; the amount, terms, conditions, and allowable uses of any such award; completion of any required governmental approvals; operational and technical feasibility; mutually acceptable financial and service terms; and execution of a separate written intergovernmental agreement approved and signed by the parties' duly authorized representatives.

Signatures

For Grant County, Wisconsin:

Nate Dreckman

County Administrator

Date: _____

Craig Reukauf

Sheriff, Grant County

Date: _____

For the City of Platteville, Wisconsin:

Caz Muske
City Manager
Date: _____

Josh Grabandt
Chief of Police, Platteville Police Department
Date: _____

Sheriff's Monthly Activity Report – October 8, 2026

- I've included the spreadsheet showing our calls for service, emergency and administrative calls, and inmate population, for the month of September, and contract inmates as of the 1st of October
 - o As of October 1st, our contract inmates were at 13
- For September, the total calls for service, as well as Sheriff's Office handled calls decreased slightly from September, but were still up last year's numbers.
 - o September, into the first few weeks of October has been busy. The total number of calls for service were at 3326, and the total number of calls handled by the Sheriff's Office were at 1250.
 - o On September 19th, we responded to a shooting incident that turned out to be a murder/suicide situation. The incident took place outside of a residence just north of Cuba City. Work continues on that case.
 - o On October 3rd, the Sheriff's Office responded to an address just outside of Boscobel for a report of a 3yo who was run over by a vehicle in the driveway. The child passed away as a result of his injuries. All the information we have received at this point, indicate this was accidental.
- Staffing:
 - o We filled the female jailer position. We hired Taylor Holder for one of the positions. Taylor is originally from the Livingston area, but now resides in Shullsburg. Taylor started her field training on September 25th.
 - o Jailer Jamie Ralph's last day in the jail was October 6th. Jamie was nice enough to give us plenty of notice. We're still one female jailer short, but we have two female candidates in the background investigation phase.
- Continuing with the Communications Consolidation Project:
 - o On September 16th, we hosted a meeting with representatives from the City of Platteville, and other stakeholders, to keep everyone updated on the process and grant application. Approximately a week or so after the meeting, Steve Braun received a message with some questions regarding our application. Steve, Chris, and Shane worked through the appropriate responses and they were submitted. At this point I am not aware that we have received any other correspondence.
 - o Recently (after the September 16th meeting) Chief Grabandt informed us one of their dispatchers resigned to take a new job in Dane County. We understood this situation was likely going to happen. On October 6th, we had a meeting at the

Sheriff's Office with Platteville PD, Campus PD, Platteville Fire, and Southwest Health EMS.

- What we are working on is; On October 17th, Grant County will begin dispatching weekend hours for the City of Platteville starting Friday nights at 11pm through Sunday evenings at 7pm. This will begin on October 17th, around 7pm.
 - Chris spoke with representatives from TDS and Synergem, and the ESInet will be switched over at 10am on October 12th. What that means is that Grant County will begin fielding all emergency calls both landline and mobile at that time. For reference, Platteville only handled seven landline 911 calls in September. Also at that time, Grant County will begin fully handling the paging and dispatching for Campus, Platteville Fire, and Southwest Health EMS.
 - We've created an MOU between the County and the City in reference to the interim weekend dispatching. It's been reviewed by Nate, Bob, and Attorney Wood, and the included version has been approved by Attorney Wood for presentation to the Committee.
 - Platteville has yet to review and approve the MOU.
 - Platteville has set up an auto attendant for the hours they will not be dispatching. There will likely be some things that come up that we'll have to work through.
- Training:
- On September 18th, Chief Deputy Travis Klaas, Captain Mason Nemitz, and I attending the LPO (Leadership in Police Organizations) graduation for Corporals Jenna Schieldt and Tyler Timmerman, at the Lake Delton Police Department.
 - Sergeant Mark Schwarz has begun his training at the FBI National Academy.
- Grants:
- Just an information item; Captain Miller has submitted for reimbursement from the DOJ for the bullet proof vest grant program. Initially we were under the impression that the grant was not going to be offered anymore, but then they opened it up again and we had to submit to meet the deadline. This has been a reoccurring grant that the Sheriff's Office has been applied for several years. The grant helps to offset the costs of purchasing bullet proof vests.

2026

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Calls for service	No Meeting												
Total	2471	2489	3021	2993	3384	3156	3851	3643	3326				28334
Sheriff's Office Handled	1112	1126	1335	1204	1442	1278	1682	1475	1250				11904

Phone Calls													
911	377	395	459	467	492	476	597	577	567				4407
Administrative	3443	3159	3808	3916	4108	3618	4170	4285	3597				34104

Inmate Population *													
* as of the first of the month													
Total	64	60	58	61	80	77	69	78	74	82			
Male	46	45	41	41	66	56	55	65	59	68			
Female	18	15	17	20	14	21	14	13	15	14			
Serving time in other facility	2	2	2	2	1	1	0	1	1	2			
Electronic Monitoring	4	5	4	6	12	10	8	10	11	9			
Huber Transfer	0	1	1	0	0	0	0	0	0	1			

Inmate Status (In-House)													
Sentenced	26	27	29	23	21	38	26	33	28	25			
Pre-Sentence	11	6	5	9	11	12	7	8	9	9			
Probation Holds	9	9	10	11	12	9	18	13	17	23			
Contract inmates	12	10	7	10	22	7	10	12	8	13			
Other Agency Warrants	0	0	0	0	1	0	0	1	0	1			
Total Inmates in facility	58	52	51	53	67	66	61	67	62	71			
Electronic Monitoring													
Male	3	4	3	2	9	7	6	7	7	6			
Female	1	1	1	4	3	3	2	3	4	3			
Monthly Bookings	89	89	80	111	110	98	110	100	118				905

Grant County Public Safety Committee Treatment Court Report

Reporting Period: October 2026

OWI Court January 1, 2026 – September 30, 2026

Total Participants Admitted		Total Participants Discharged	
• 3 rd Offense OWI	1	• Participants Graduated	4
• 4 th Offense OWI	1	• Participants Expelled	0
TOTAL	2	• Administrative Discharged	0
		• Transferred	0
Active Participants	6	TOTAL:	4
Inactive Participants	0		
Referrals Referred Under Review	0		
Referrals Pending Admission	0		
Referrals Not Accepted			
• Declined Participation	0		
• Reviewed - Ineligible	4		

Drug Court January 1, 2026 – September 30, 2026

Admitted Participants		Discharged Participants	
• Possession of w/Intent-Amph/Meth	1	• Participants Graduated	3
• Possession of Methamph	2	• Participants Expelled	3
• Manuf/Deliver Amph	1	• Administrative Discharge	0
• Possession of Narcotic Drugs	3		
TOTAL	7	TOTAL:	6
Active Participants	4		
Inactive Participants	1		
Referrals Referred Under Review	1		
Referrals Pending Admission	1		
Referrals Not Accepted			
• Declined Participation	2		
• Reviewed – Ineligible	3		