GRANT COUNTY

PUBLIC SAFETY COMMITTEE AGENDA

The Public Safety Committee will meet at 9:00 AM, Monday, July 13, 2026, in the Lobby Conference Room in the Grant County Community Services Building, 8820 Hwy 61, Lancaster, WI 53813.

Join Zoom Meeting
https://co-grant-wi-gov.zoom.us/j/81552627690?pwd=BCV4Pthsdbk6bmKISNXPx38ytruCGx.1

Meeting ID: 815 5262 7690
Passcode: 224782
Dial in number for zoom (312) 626-6799

Consideration will be given and/or action taken on any or all of the following items:

1) Call to order
2) Roll Call
3) Certification of Open Meeting Law
4) Approval of the Agenda
5) Approval of Minutes
6) Review Vouchers
7) Revenue and Expense Report
8) District Attorney
    - Request to Increase Witness Mileage
    - Request to Increase Transcripts Budget Line Item
9) Clerk of Court
    - Request to Increase Psychiatric Evaluation Budget Line Item
10) Coroner
    - Coroner's Monthly Report
11) Emergency Management Disaster Services
    - Director's Monthly Report
12) Sheriff's Office
    - K-9 Carryover Account
    - Dispatch Feasibility Study Update
    - Radio Project Discussion
    - Personnel Update
    - Training
    - Grants
    - Sheriff's Report
13) Register in Probate
    - Monthly Report
14) Treatment Court
    - Monthly Report

15) Adjourn

Prepared by: KB Posted by: KB 07/08/26

Grant County's mission is to provide the public with needed goods and services in a cost-efficient manner.
Integrity Efficiency Respect Honesty

PUBLIC SAFETY COMMITTEE MEETING
GRANT COUNTY COMMUNITY SERVICES BUILDING
Lancaster, WI 53813
June 8, 2026

The Public Safety Committee Meeting was called to order at 9:00 a.m. by Chairman Gary Ranum. The following members and personnel were present:

PUBLIC SAFETY COMMITTEE: Bob Keeney, Brian Lucey, and James McCartney. John Beinborn and Kathy Kopp were excused.

GUESTS: Sheriff Craig Reukauf; Chief Deputy Travis Klaas; Steve Braun, Emergency Management Director; Phyllis Fuerstenberg, Grant County Coroner; Nate Dreckman, County Administrator; Tonya White, County Clerk; Tina McDonald, Clerk of Court; Jody Bartels, Register in Probate; The Herald Independent; Kelly Bird, Recording Secretary.

Kelly Bird verified the amended agenda had been posted at the County Clerk's Office, courthouse and on the county website. Brian Lucey second by James McCartney approved the amended agenda. James McCartney second by Brian Lucey approved the minutes from the May 13 meeting. All above motions carried.

Public Safety vouchers were reviewed. James McCartney second by Brian Lucey made a motion to accept the Public Safety vouchers. Motion carried.

Public Safety Revenue and Expense Report was reviewed. Brian Lucey second by James McCartney made a motion to accept the Public Safety Revenue and Expense Report. Motion carried.

Coroner:
Coroner Phyllis Fuerstenberg was present with no updates. James McCartney second by Gary Ranum made a motion to accept the Coroner's Report. Motion carried.

Emergency Government:
Steve Braun gave the Director's Report. Emergency Government will be working on the Assistance to Firefighters Grants. The deadline for the applications is in two weeks. Gary Ranum second by Brian Lucey made a motion to accept the Director's Report. Motion carried.

Sheriff's Briefing:
Sheriff Reukauf updated the committee on the Dispatch Consolidation. There hasn't been much change since the last meeting. Nate Dreckman, County Administrator has been communicating with another county who has been through this similar situation. The Sheriff will continue to update the committee.

The New Radio Project has been in use and there are still a few bugs to be worked out.

Under Personnel Update there is a Female Jailer Position open.

There is no Training to discuss.

There are no Grants to discuss.

Sheriff Reukauf presented the Sheriff's Report. Crawford County Inmates have returned to their facility. Calls For Service are up which is normal for this time of year. Brian Lucey second by James McCartney made a motion to accept the Sheriff's Report. Motion carried.

It was motioned by Brian Lucey and seconded by James McCartney to adjourn at 9:53 pm. Motion carried.

Respectfully Submitted,

Kelly Bird, Recording Secretary

Grant County WI

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10013001 Circuit Court								
10013001 435100	CCT Crt State G	-248,000	-5,000	-253,000	-123,685.00	.00	-129,315.00	48.9%*
10013001 435111	CCT Crt Guardia	-40,000	0	-40,000	.00	.00	-40,000.00	.0%*
10013001 442010	CCT Crt Fees Ma	-4,000	0	-4,000	-1,540.00	.00	-2,460.00	38.5%*
10013001 451010	CCT Crt Bond Fo	-10,000	0	-10,000	-2,000.00	.00	-8,000.00	20.0%*
10013001 451015	CCT Crt Cnty Fo	-65,000	0	-65,000	-16,038.20	.00	-48,961.80	24.7%*
10013001 451020	CCT Crt Cnty Sh	-100,000	0	-100,000	-41,997.71	.00	-58,002.29	42.0%*
10013001 451070	CCT Crt Task Fo	-2,000	0	-2,000	-201.34	.00	-1,798.66	10.1%*
10013001 461000	CCT Crt Fees CC	-112,000	0	-112,000	-43,214.32	.00	-68,785.68	38.6%*
10013001 461001	CCT Crt Reimbur	-5,000	0	-5,000	-1,037.31	.00	-3,962.69	20.7%*
10013001 461002	CCT Crt Reimbur	-8,000	0	-8,000	-7,938.20	.00	-61.80	99.2%*
10013001 461003	CCT Crt Fees Me	-7,800	0	-7,800	-2,338.29	.00	-5,461.71	30.0%*
10013001 461004	CCT Crt Reimb G	-110,000	0	-110,000	-63,229.11	.00	-46,770.89	57.5%*
10013001 461006	CCT Crt Recpmnt	-80,000	0	-80,000	-26,470.89	.00	-53,529.11	33.1%*
10013001 461007	CCT Crt Fam Crt	-13,000	0	-13,000	-3,725.00	.00	-9,275.00	28.7%*
10013001 461008	CCT Crt Reimb.	-3,000	0	-3,000	-3,563.48	.00	563.48	118.8%
10013001 461011	CCT Crt Extradi	-2,000	0	-2,000	-311.78	.00	-1,688.22	15.6%*
10013001 461012	CCT Crt Bailiff	-1,000	0	-1,000	.00	.00	-1,000.00	.0%*
10013001 461013	CCT Crt Ign Int	-5,000	0	-5,000	-1,805.45	.00	-3,194.55	36.1%*
10013001 461014	CCT Crt 10% Res	-10,000	0	-10,000	-3,164.07	.00	-6,835.93	31.6%*
10013001 461015	CCT Crt Divorce	-1,200	0	-1,200	-327.06	.00	-872.94	27.3%*
10013001 499999	CCT Crt Cnty Fn	-324,247	0	-324,247	-324,246.50	.00	.00	100.0%
10013001 514011	CCT Crt Bailiff	5,000	0	5,000	3,000.43	.00	1,999.57	60.0%
10013001 515001	CCT Crt Social	400	0	400	229.54	.00	170.46	57.4%
10013001 521002	CCT Crt Attorne	82,000	0	82,000	41,501.99	.00	40,498.01	50.6%
10013001 521005	CCT Crt Mediati	6,000	0	6,000	5,818.00	.00	182.00	97.0%
10013001 521065	CCT Crt Jury Pa	68,000	0	68,000	24,742.78	.00	43,257.22	36.4%
10013001 521079	CCT Crt Intrpr	7,000	11,000	18,000	14,009.22	.00	3,990.78	77.8%
10013001 521080	CCT Crt Guardia	88,000	0	88,000	44,949.81	.00	43,050.19	51.1%
10013001 521081	CCT Crt Psychia	10,000	0	10,000	6,603.50	.00	3,396.50	66.0%
10013001 521083	CCT Crt Transcr	500	0	500	274.97	.00	225.03	55.0%
10013001 521097	CCT Crt Crt Com	500	0	500	153.00	.00	347.00	30.6%
10013001 522004	CCT Crt Phone/I	2,500	0	2,500	874.74	.00	1,625.26	35.0%
10013001 531000	CCT Crt Office	3,000	0	3,000	1,687.92	.00	1,312.08	56.3%
10013001 531001	CCT Crt Postage	16,000	0	16,000	7,295.64	.00	8,704.36	45.6%
10013001 532002	CCT Crt Law Lib	5,300	0	5,300	2,681.04	.00	2,618.96	50.6%
10013001 533000	CCT Crt Mileage	350	0	350	137.75	.00	212.25	39.4%
10013001 533002	CCT Crt Reg/Fee	400	0	400	240.00	.00	160.00	60.0%
10013001 533005	CCT Crt Meals	1,100	0	1,100	420.80	.00	679.20	38.3%
10013001 533006	CCT Crt Lodging	400	0	400	202.00	.00	198.00	50.5%
10013001 534021	CCT Crt Jury Su	400	0	400	106.41	.00	293.59	26.6%

Grant County WI

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10013001 539000	CCT Crt Other E	8,000	0	8,000	2,578.60	.00	5,421.40	32.2%
TOTAL Circuit Court		-846,397	6,000	-840,397	-509,325.57	.00	-331,070.93	60.6%
10013002 Clerk of Courts								
10013002 510000	Clerk of Courts	382,400	0	382,400	154,205.70	.00	228,194.30	40.3%
10013002 510003	Clerk of Courts	40,000	0	40,000	23,140.23	.00	16,859.77	57.9%
10013002 510004	Clerk of Court	0	0	0	3,356.16	.00	-3,356.16	100.0%*
10013002 510036	Clerk of Courts	300	0	300	.00	.00	300.00	.0%
10013002 515001	Clerk of Courts	32,350	0	32,350	13,180.71	.00	19,169.29	40.7%
10013002 515002	Clerk of Courts	29,900	0	29,900	12,806.20	.00	17,093.80	42.8%
10013002 515003	Clerk of Courts	132,000	0	132,000	57,378.78	.00	74,621.22	43.5%
10013002 515004	Clerk of Courts	210	0	210	81.84	.00	128.16	39.0%
10013002 515005	Clerk of Courts	985	0	985	422.96	.00	562.04	42.9%
10013002 515006	Clerk of Courts	32	0	32	9.10	.00	22.90	28.4%
TOTAL Clerk of Courts		618,177	0	618,177	264,581.68	.00	353,595.32	42.8%
10013003 Judicial Assistants								
10013003 510000	Judicial Assts	109,850	0	109,850	49,200.17	.00	60,649.83	44.8%
10013003 510003	Judicial Assts	15,000	0	15,000	8,347.03	.00	6,652.97	55.6%
10013003 510036	Judicial Assts	300	0	300	.00	.00	300.00	.0%
10013003 515001	Judicial Assts	9,575	0	9,575	4,190.65	.00	5,384.35	43.8%
10013003 515002	Judicial Assist	9,050	0	9,050	4,143.30	.00	4,906.70	45.8%
10013003 515003	Judicial Assts	28,275	0	28,275	13,136.24	.00	15,138.76	46.5%
10013003 515004	Judicial Assts	60	0	60	24.80	.00	35.20	41.3%
10013003 515005	Judicial Assist	300	0	300	134.62	.00	165.38	44.9%
10013003 515006	Judicial Assist	10	0	10	2.84	.00	6.66	29.9%
TOTAL Judicial Assistants		172,420	0	172,420	79,179.65	.00	93,239.85	45.9%
10013004 Family Court								
10013004 521098	Family Court Co	50,000	0	50,000	18,750.00	.00	31,250.00	37.5%
10013004 539000	Family Court Ot	800	0	800	332.18	.00	467.82	41.5%
TOTAL Family Court		50,800	0	50,800	19,082.18	.00	31,717.82	37.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10013005 Treatment Court								
10013005 533000	Trmt Crt Mileag	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Treatment Court		5,000	0	5,000	.00	.00	5,000.00	.0%
10014001 Register in Probate								
10014001 461032	Register in Pro	-650	0	-650	-856.25	.00	206.25	131.7%
10014001 499999	Reg Probate Cnt	-203,765	0	-203,765	-203,764.50	.00	.00	100.0%
10014001 510000	Reg Probate Pro	119,440	0	119,440	51,763.40	.00	67,676.60	43.3%
10014001 510003	Reg Probate Non	18,000	0	18,000	11,374.20	.00	6,625.80	63.2%
10014001 510036	Reg Probate SL	1,810	0	1,810	.00	.00	1,810.00	.0%
10014001 515001	Reg Probate Soc	10,650	0	10,650	4,423.83	.00	6,226.17	41.5%
10014001 515002	Register in Pro	10,050	0	10,050	4,545.88	.00	5,504.12	45.2%
10014001 515003	Reg Probate Hea	46,950	0	46,950	21,867.80	.00	25,082.20	46.6%
10014001 515004	Reg Probate Lif	60	0	60	24.80	.00	35.20	41.3%
10014001 515005	Register in Pro	330	0	330	147.76	.00	182.24	44.8%
10014001 515006	Register in Pro	10	0	10	2.84	.00	6.66	29.9%
TOTAL Register in Probate		2,885	0	2,885	-110,470.24	.00	113,355.24	-3829.1%
10014002 Probate Court								
10014002 461033	Probate Crt Fee	-18,000	0	-18,000	.00	.00	-18,000.00	.0%*
10014002 461034	Prob Crt Appt G	-28,000	0	-28,000	-9,497.02	.00	-18,502.98	33.9%*
10014002 461036	Probate Crt Fee	-28,000	0	-28,000	-9,380.77	.00	-18,619.23	33.5%*
10014002 521081	Probate Crt Psy	22,000	0	22,000	10,789.00	.00	11,211.00	49.0%
10014002 521082	Prob Crt Appt G	25,000	0	25,000	9,675.08	.00	15,324.92	38.7%
10014002 522004	Probate Crt Pho	500	0	500	216.73	.00	283.27	43.3%
10014002 531000	Probate Crt Off	4,300	0	4,300	1,840.44	.00	2,459.56	42.8%
10014002 531001	Probate Crt Pos	2,500	0	2,500	1,397.23	.00	1,102.77	55.9%
10014002 533000	Probate Crt Mil	1,100	-258	842	298.70	.00	543.30	35.5%
10014002 533002	Probate Crt Reg	25	230	255	50.00	.00	205.00	19.6%
10014002 533005	Probate Crt Mea	300	0	300	68.00	.00	232.00	22.7%
10014002 533006	Probate Crt Lod	590	28	618	309.00	.00	309.00	50.0%
TOTAL Probate Court		-17,685	0	-17,685	5,766.39	.00	-23,451.39	-32.6%
10014003 Juvenile Court								

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10014003 461030	Juv Crt Fees Ju	-3,500	0	-3,500	.00	.00	-3,500.00	.0%*
10014003 461031	Juv Crt Public	-1,200	0	-1,200	-951.77	.00	-248.23	79.3%*
10014003 461034	Juv Crt Appt GA	-9,500	0	-9,500	-3,038.27	.00	-6,461.73	32.0%*
10014003 521081	Juvenile Crt Ps	4,000	0	4,000	.00	.00	4,000.00	.0%
10014003 521082	Juv Crt Appt GA	25,000	0	25,000	6,475.84	.00	18,524.16	25.9%
TOTAL Juvenile Court		14,800	0	14,800	2,485.80	.00	12,314.20	16.8%
10014040 Treatment Court								
10014040 435100	Trtmt Court St	-150,000	0	-150,000	-25,863.22	.00	-124,136.78	17.2%*
10014040 499999	Trmt Crt Cnty F	-41,556	0	-41,556	-41,556.00	.00	.00	100.0%
10014040 510000	Trmt Crt Produc	57,000	0	57,000	26,575.20	.00	30,424.80	46.6%
10014040 510003	Trmt Crt Non Pr	9,500	0	9,500	4,329.76	.00	5,170.24	45.6%
10014040 510036	Trtmt Court SL	330	0	330	.00	.00	330.00	.0%
10014040 515001	Trtmt Court Soc	5,110	0	5,110	2,149.51	.00	2,960.49	42.1%
10014040 515002	Trmt Crt Retire	4,810	0	4,810	2,225.23	.00	2,584.77	46.3%
10014040 515003	Trtmt Court Hea	26,555	0	26,555	12,595.08	.00	13,959.92	47.4%
10014040 515004	Trmt Crt Life I	21	0	21	11.74	.00	9.26	55.9%
10014040 515005	Trmt Crt Disabi	160	0	160	72.30	.00	87.20	45.3%
10014040 515006	Trmt Crt AD&D	4	0	4	1.35	.00	2.15	38.6%
10014040 521000	Trtmt Court Pro	32,094	0	32,094	7,881.25	.00	24,212.75	24.6%
10014040 521084	Trmt Crt Testin	7,487	-36	7,451	4,505.76	.00	2,944.74	60.5%
10014040 522004	Trtmt Court Pho	480	0	480	203.91	.00	276.09	42.5%
10014040 531000	Trtmt Court Off	2,933	0	2,933	1,036.59	.00	1,895.91	35.3%
10014040 531001	Trmt Crt Postag	100	0	100	.00	.00	100.00	.0%
10014040 533000	Trtmt Court Mil	470	0	470	392.70	.00	77.30	83.6%
10014040 533002	Trtmt Court Reg	1,400	0	1,400	1,400.00	.00	.00	100.0%
10014040 533005	Trtmt Court Mea	276	0	276	222.24	.00	53.76	80.5%
10014040 533006	Trmt Crt Lodgin	1,176	36	1,212	1,212.00	.00	.00	100.0%
10014040 539000	Trmt Crt Other	96	0	96	83.50	.00	12.50	87.0%
TOTAL Treatment Court		-41,556	0	-41,556	-2,521.10	.00	-39,034.90	6.1%
10014041 Treatment Court Cty Funded								
10014041 435100	State Grants Ge	0	-5,000	-5,000	-5,000.00	.00	.00	100.0%
10014041 521000	Trtmt Court Cty	3,000	0	3,000	927.63	.00	2,072.37	30.9%
10014041 521084	Trtmt Court Cty	23,514	0	23,514	6,741.90	.00	16,771.60	28.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10014041 533006	Trtmt Court Cty	4,100	0	4,100	.00	.00	4,100.00	.0%
10014041 539000	Trtmt Court Cty	4,560	5,000	9,560	3,648.87	.00	5,911.13	38.2%
TOTAL Treatment Court Cty Funded		35,174	0	35,174	6,318.40	.00	28,855.10	18.0%
10014045 Criminal Justice Coord Council								
10014045 510000	CJCC Productive	3,550	0	3,550	1,621.28	.00	1,928.72	45.7%
10014045 510003	CJCC Non Prod P	500	0	500	.00	.00	500.00	.0%
10014045 510036	CJCC SL Buyback	25	0	25	.00	.00	25.00	.0%
10014045 515001	CJCC Social Sec	310	0	310	112.94	.00	197.06	36.4%
10014045 515002	CJCC Retirement	290	0	290	116.70	.00	173.30	40.2%
10014045 515003	CJCC Health Ins	1,695	0	1,695	541.16	.00	1,153.84	31.9%
10014045 515004	CJCC Life Insur	2	0	2	.66	.00	.84	44.0%
10014045 515005	CJCC Disability	11	0	11	3.77	.00	6.73	35.9%
10014045 515006	CJCC AD&D	1	0	1	.07	.00	.43	14.0%
TOTAL Criminal Justice Coord Council		6,383	0	6,383	2,396.58	.00	3,985.92	37.5%
10017001 District Attorney								
10017001 461008	Reimb - Witness	0	0	0	-171.62	.00	171.62	100.0%
10017001 462002	DA Fees/Paper S	0	0	0	-68.80	.00	68.80	100.0%
10017001 462003	District Attorn	-16,000	0	-16,000	-5,209.40	.00	-10,790.60	32.6%*
10017001 499999	DA Cnty Fndng A	-288,364	0	-288,364	-288,364.00	.00	.00	100.0%
10017001 510000	DA Productive P	148,500	0	148,500	71,763.69	.00	76,736.31	48.3%
10017001 510003	DA Non Prod Pay	20,000	0	20,000	9,422.36	.00	10,577.64	47.1%
10017001 515001	DA Social Secur	12,900	0	12,900	5,498.23	.00	7,401.77	42.6%
10017001 515002	District Attorn	12,130	0	12,130	5,845.41	.00	6,284.59	48.2%
10017001 515003	DA Health Insur	75,225	0	75,225	35,004.04	.00	40,220.96	46.5%
10017001 515004	DA Life Insuran	90	0	90	37.20	.00	52.80	41.3%
10017001 515005	District Attorn	400	0	400	189.92	.00	210.08	47.5%
10017001 515006	District Attorn	14	0	14	4.26	.00	9.74	30.4%
10017001 521063	District Attorn	1,500	0	1,500	880.00	.00	620.00	58.7%
10017001 521066	DA Jury/witness	1,000	0	1,000	620.00	.00	380.00	62.0%
10017001 521083	District Attorn	500	0	500	418.00	.00	82.00	83.6%
10017001 521100	DA Paper Servic	3,500	0	3,500	2,408.60	.00	1,091.40	68.8%
10017001 522004	DA Phone/Intern	5	0	5	1.90	.00	3.10	38.0%
10017001 531000	DA Office Suppl	3,000	0	3,000	1,533.95	.00	1,466.05	51.1%
10017001 531001	District Attorn	2,000	0	2,000	711.12	.00	1,288.88	35.6%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10017001 531002	DA Print/Copy	1,300	0	1,300	628.62	.00	671.38	48.4%
10017001 532002	District Attorn	2,500	0	2,500	1,249.22	.00	1,250.78	50.0%
10017001 532005	DA Membership D	2,100	0	2,100	1,230.51	.00	869.49	58.6%
10017001 533001	DA Education &	1,000	0	1,000	153.40	.00	846.60	15.3%
10017001 533006	District Attorn	500	0	500	.00	.00	500.00	.0%
10017001 539000	DA Other Expens	500	0	500	27.00	.00	473.00	5.4%
10017001 581001	DA Cap Outlay/C	15,700	0	15,700	13,314.89	.00	2,385.11	84.8%
TOTAL District Attorney		0	0	0	-142,871.50	.00	142,871.50	100.0%
10017002 Victim Witness								
10017002 435100	Victim Wit Stat	-32,000	0	-32,000	.00	.00	-32,000.00	.0%*
10017002 462004	Victim Wit Reim	0	0	0	-31,063.83	.00	31,063.83	100.0%
10017002 499999	Victim Wit Cnty	-66,595	0	-66,595	-66,595.00	.00	.00	100.0%
10017002 510000	Victim Wit Prod	47,400	0	47,400	22,688.47	.00	24,711.53	47.9%
10017002 510003	Victim Wit Non	10,000	0	10,000	4,770.01	.00	5,229.99	47.7%
10017002 510004	Victim Wit Term	14,175	0	14,175	15,102.43	.00	-927.43	106.5%*
10017002 515001	Victim Wit Soci	4,400	0	4,400	3,055.92	.00	1,344.08	69.5%
10017002 515002	Victim Wit Reti	4,200	0	4,200	1,977.03	.00	2,222.97	47.1%
10017002 515003	Victim Wit Heal	14,500	0	14,500	7,408.88	.00	7,091.12	51.1%
10017002 515004	Victim Wit Life	30	0	30	12.40	.00	17.60	41.3%
10017002 515005	Victim Wit Disa	150	0	150	99.55	.00	50.45	66.4%
10017002 515006	Victim Wit AD&D	5	0	5	1.26	.00	3.74	25.2%
10017002 522004	Victim Wit Phon	10	0	10	.40	.00	9.60	4.0%
10017002 531000	Victim Wit Offi	500	0	500	490.07	.00	9.93	98.0%
10017002 531001	Victim Wit Post	1,000	0	1,000	455.20	.00	544.80	45.5%
10017002 531002	Victim Wit Prin	400	0	400	202.50	.00	197.50	50.6%
10017002 533000	Victim Wit Mile	500	0	500	259.55	.00	240.45	51.9%
10017002 533002	Victim Wit Reg/	125	0	125	100.00	.00	25.00	80.0%
10017002 533005	Victim Wit Meal	250	0	250	46.01	.00	203.99	18.4%
10017002 533006	Victim Wit Lodg	300	0	300	208.00	.00	92.00	69.3%
10017002 539000	Victim Wit Othe	250	0	250	.00	.00	250.00	.0%
10017002 581001	Victim Wit Cap	400	0	400	.00	.00	400.00	.0%
TOTAL Victim Witness		0	0	0	-40,781.15	.00	40,781.15	100.0%
10020001 Child Support Dedicated								
10020001 435620	Child Supp Ded	-163,881	0	-163,881	-44,248.39	.00	-119,632.61	27.0%*

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FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10020001 435621	Child Supp Ded	-441,888	0	-441,888	-108,308.24	.00	-333,579.76	24.5%*
10020001 466420	Child Supp Ded	-4,500	0	-4,500	-3,868.86	.00	-631.14	86.0%*
10020001 473600	Child Supp Ded	-8,700	0	-8,700	-4,350.00	.00	-4,350.00	50.0%*
10020001 482400	Child Supp Ded	-2,400	0	-2,400	-1,200.00	.00	-1,200.00	50.0%*
10020001 499999	Child Supp Ded	-71,658	0	-71,658	-71,658.00	.00	.00	100.0%
10020001 510000	Child Supp Ded	227,830	0	227,830	104,028.57	.00	123,801.43	45.7%
10020001 510003	Child Supp Ded	35,000	0	35,000	17,021.25	.00	17,978.75	48.6%
10020001 510036	Child Supp Ded	3,221	0	3,221	.00	.00	3,221.00	.0%
10020001 515001	Child Supp Ded	20,355	0	20,355	8,586.93	.00	11,768.07	42.2%
10020001 515002	Child Supp Ded	19,155	0	19,155	8,715.68	.00	10,439.32	45.5%
10020001 515003	Child Supp Ded	71,375	0	71,375	46,209.75	.00	25,165.25	64.7%
10020001 515004	Child Supp Ded	120	0	120	49.18	.00	70.82	41.0%
10020001 515005	Child Supp Ded	650	0	650	283.13	.00	366.87	43.6%
10020001 515006	Child Support D	19	0	19	5.62	.00	13.38	29.6%
10020001 521002	Child Supp Ded	67,200	0	67,200	33,600.00	.00	33,600.00	50.0%
10020001 521006	Child Support A	0	100	100	.00	.00	100.00	.0%
10020001 521079	Child Supp Ded	200	0	200	129.70	.00	70.30	64.9%
10020001 521084	Child Supp Ded	1,800	0	1,800	538.00	.00	1,262.00	29.9%
10020001 521100	Child Supp Ded	8,000	0	8,000	4,289.10	.00	3,710.90	53.6%
10020001 531002	Child Supp Ded	1,000	0	1,000	51.68	.00	948.32	5.2%
10020001 533000	Child Supp Ded	550	0	550	.00	.00	550.00	.0%
10020001 533002	Child Supp Ded	500	0	500	100.00	.00	400.00	20.0%
10020001 533005	Child Supp Ded	350	0	350	.00	.00	350.00	.0%
10020001 533006	Child Supp Ded	800	0	800	.00	.00	800.00	.0%
10020001 539000	Child Supp Ded	100	-100	0	.00	.00	.00	.0%
TOTAL Child Support Dedicated		-234,802	0	-234,802	-10,024.90	.00	-224,777.10	4.3%
10020002 Child Support Mixed								
10020002 510000	Child Supp Mix	47,290	0	47,290	17,999.85	.00	29,290.15	38.1%
10020002 510003	Child Supp Mix	5,000	0	5,000	724.64	.00	4,275.36	14.5%
10020002 515001	Child Supp Mix	4,000	0	4,000	1,385.89	.00	2,614.11	34.6%
10020002 515002	Child Support M	3,775	0	3,775	1,348.16	.00	2,426.84	35.7%
10020002 515003	Child Supp Mix	24,450	0	24,450	3,965.49	.00	20,484.51	16.2%
10020002 515004	Child Supp Mix	30	0	30	7.44	.00	22.56	24.8%
10020002 515005	Child Support M	125	0	125	33.01	.00	91.99	26.4%
10020002 515006	Child Support M	5	0	5	.98	.00	4.02	19.6%
TOTAL Child Support Mixed		84,675	0	84,675	25,465.46	.00	59,209.54	30.1%
10020003 Child Support Shared								
10020003 510000	Child Supp Shrd	72,505	0	72,505	35,413.10	.00	37,091.90	48.8%

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FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10020003 510003	Child Supp Shrd	15,000	0	15,000	4,964.09	.00	10,035.91	33.1%
10020003 510036	Child Supp Shrd	417	0	417	.00	.00	417.00	.0%
10020003 515001	Child Supp Shrd	6,725	0	6,725	2,937.27	.00	3,787.73	43.7%
10020003 515002	Child Supp Shrd	6,350	0	6,350	2,907.12	.00	3,442.88	45.8%
10020003 515003	Child Supp Shrd	28,275	0	28,275	13,136.24	.00	15,138.76	46.5%
10020003 515004	Child Supp Shrd	30	0	30	12.40	.00	17.60	41.3%
10020003 515005	Child Supp Shrd	210	0	210	94.53	.00	115.47	45.0%
10020003 515006	Child Support S	5	0	5	1.42	.00	3.58	28.4%
10020003 521006	Child Supp Shrd	0	300	300	204.15	.00	95.85	68.1%
10020003 522004	Child Supp Shrd	600	0	600	238.30	.00	361.70	39.7%
10020003 524001	Child Supp Shrd	7,750	0	7,750	4,030.52	.00	3,719.48	52.0%
10020003 531000	Child Supp Shrd	4,000	0	4,000	2,169.97	.00	1,830.03	54.2%
10020003 531001	Child Support S	7,960	0	7,960	4,019.70	.00	3,940.30	50.5%
10020003 539000	Child Supp Shrd	300	-300	0	.00	.00	.00	.0%
TOTAL Child Support Shared		150,127	0	150,127	70,128.81	.00	79,998.19	46.7%

10030001 Coroner

10030001 461100	Coroner Cremati	-27,440	0	-27,440	-15,740.00	.00	-11,700.00	57.4%*
10030001 461102	Coroner Fees De	-24,000	0	-24,000	-10,425.00	.00	-13,575.00	43.4%*
10030001 461103	Coroner Fees Di	-65	0	-65	.00	.00	-65.00	.0%*
10030001 499999	Coroner Cnty Fn	-94,495	0	-94,495	-94,495.00	.00	.00	100.0%
10030001 510043	Coroner Coroner	38,000	0	38,000	9,750.00	.00	28,250.00	25.7%
10030001 514010	Coroner Coroner	65,000	0	65,000	34,015.00	.00	30,985.00	52.3%
10030001 515001	Coroner Social	4,200	0	4,200	3,348.08	.00	851.92	79.7%
10030001 515004	Coroner Life In	40	0	40	14.88	.00	25.12	37.2%
10030001 515006	Coroner AD&D	10	0	10	1.80	.00	8.20	18.0%
10030001 515012	Coroner Uniform	500	0	500	.00	.00	500.00	.0%
10030001 521120	Coroner Autopsi	20,000	0	20,000	11,620.00	.00	8,380.00	58.1%
10030001 522004	Coroner Phone/I	600	0	600	126.00	.00	474.00	21.0%
10030001 524002	Coroner Veh Mai	4,000	0	4,000	2,822.66	.00	1,177.34	70.6%
10030001 524003	Coroner Sm Eq M	3,500	0	3,500	.00	.00	3,500.00	.0%
10030001 531000	Coroner Office	1,700	0	1,700	3,004.02	.00	-1,304.02	176.7%*
10030001 533000	Coroner Mileage	0	100	100	149.35	.00	-49.35	149.4%*
10030001 533002	Coroner Reg/Fee	500	0	500	.00	.00	500.00	.0%
10030001 533006	Coroner Lodging	400	-100	300	.00	.00	300.00	.0%
10030001 535001	Coroner Fuel	2,800	0	2,800	1,741.57	.00	1,058.43	62.2%
10030001 539000	Coroner Other E	3,000	0	3,000	353.75	.00	2,646.25	11.8%
10030001 551001	Coroner Vehicle	1,750	0	1,750	2,602.26	.00	-852.26	148.7%*
TOTAL Coroner		0	0	0	-51,110.63	.00	51,110.63	100.0%

10040001 Sheriff Administration

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040001 435201	Sheriff Adm Pub	-30,000	0	-30,000	-31,993.16	.00	1,993.16	106.6%
10040001 462002	Sheriff Adm Fee	-35,000	0	-35,000	-15,530.80	.00	-19,469.20	44.4%*
10040001 462003	Sheriff Adm Cop	-2,500	0	-2,500	-1,526.69	.00	-973.31	61.1%*
10040001 462024	Sheriff Adm SSA	-7,000	0	-7,000	-1,959.00	.00	-5,041.00	28.0%*
10040001 472200	Sheriff Admin I	0	0	0	-173.00	.00	173.00	100.0%
10040001 473210	Sheriff Adm Int	-146,000	0	-146,000	-63,276.16	.00	-82,723.84	43.3%*
10040001 481000	Interest On Inv	0	0	0	-534.39	.00	534.39	100.0%
10040001 483000	Sheriff Sales C	-30,000	0	-30,000	-9,181.99	.00	-20,818.01	30.6%*
10040001 484000	Sheriff Adm Ins	-25,000	0	-25,000	-4,184.00	.00	-20,816.00	16.7%*
10040001 485000	Sheriff Adm Don	0	0	0	-5,417.10	.00	5,417.10	100.0%
10040001 499999	Sheriff Adm Cnt	-7,563,550	0	-7,563,550	-7,563,550.00	.00	.00	100.0%
10040001 510000	Sheriff Adm Pro	448,050	0	448,050	164,792.88	.00	283,257.12	36.8%
10040001 510003	Sheriff Adm Non	45,000	0	45,000	20,594.81	.00	24,405.19	45.8%
10040001 510036	Sheriff Adm SL	5,140	0	5,140	.00	.00	5,140.00	.0%
10040001 514002	Sheriff Adm Cmt	2,000	0	2,000	810.00	.00	1,190.00	40.5%
10040001 515001	Sheriff Adm Soc	38,115	0	38,115	13,788.97	.00	24,326.03	36.2%
10040001 515002	Sheriff Adm Ret	63,750	0	63,750	23,364.66	.00	40,385.34	36.7%
10040001 515003	Sheriff Adm Hea	135,600	0	135,600	36,779.51	.00	98,820.49	27.1%
10040001 515004	Sheriff Adm Lif	180	0	180	62.04	.00	117.96	34.5%
10040001 515005	Sheriff Adm Dis	1,175	0	1,175	433.96	.00	741.04	36.9%
10040001 515006	Sheriff Admistr	28	0	28	7.11	.00	20.89	25.4%
10040001 515008	Sheriff Adm Wor	0	0	0	26,783.69	.00	-26,783.69	100.0%*
10040001 515012	Sheriff Adm Uni	15,000	0	15,000	8,976.02	.00	6,023.98	59.8%
10040001 521002	Sheriff Adm Leg	5,000	0	5,000	3,325.40	.00	1,674.60	66.5%
10040001 522004	Sheriff Adm Pho	25,000	0	25,000	10,942.83	.00	14,057.17	43.8%
10040001 524001	Support/Maint A	247,800	0	247,800	139,387.05	.00	108,412.95	56.2%
10040001 524002	Sheriff Adm Veh	80,000	0	80,000	37,291.62	.00	42,708.38	46.6%
10040001 533000	Sheriff Adm Mil	2,000	0	2,000	188.06	.00	1,811.94	9.4%
10040001 533001	Sheriff Adm Edu	25,000	0	25,000	4,566.65	.00	20,433.35	18.3%
10040001 533002	Sheriff Adm Reg	1,000	0	1,000	900.00	.00	100.00	90.0%
10040001 533005	Sheriff Adm Mea	2,000	0	2,000	880.47	.00	1,119.53	44.0%
10040001 533006	Sheriff Admistr	11,000	0	11,000	2,902.46	.00	8,097.54	26.4%
10040001 534012	Sheriff Adm Inv	3,000	0	3,000	1,171.51	.00	1,828.49	39.1%
10040001 534013	Sheriff Adm Dru	5,000	0	5,000	.00	.00	5,000.00	.0%
10040001 535001	Sheriff Admistr	195,000	-240	194,760	72,294.09	.00	122,465.91	37.1%
10040001 539002	Sheriff Adm Inf	5,000	0	5,000	5,000.00	.00	.00	100.0%
10040001 539005	Grant Expense	0	0	0	78,550.00	.00	-78,550.00	100.0%*
10040001 551001	Sheriff Adm Veh	35,000	0	35,000	37,298.86	.00	-2,298.86	106.6%*
10040001 551002	Sheriff Adm Lia	60,000	0	60,000	62,204.25	.00	-2,204.25	103.7%*
TOTAL Sheriff Administration		-6,383,212	-240	-6,383,452	-6,944,029.39	.00	560,577.39	108.8%
10040002 Patrol								
10040002 510000	Patrol Producti	1,810,300	0	1,810,300	765,071.34	.00	1,045,228.66	42.3%

YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040002 510002	Patrol Overtime	225,000	0	225,000	110,468.41	.00	114,531.59	49.1%
10040002 510003	Patrol Non Prod	200,000	0	200,000	120,652.16	.00	79,347.84	60.3%
10040002 510036	Patrol SL Buyba	15,400	0	15,400	.00	.00	15,400.00	.0%
10040002 512000	Patrol Extra Hi	0	0	0	1,719.16	.00	-1,719.16	100.0%*
10040002 515001	Patrol Social S	172,200	0	172,200	72,424.46	.00	99,775.54	42.1%
10040002 515002	Patrol Retireme	326,000	0	326,000	145,709.11	.00	180,290.89	44.7%
10040002 515003	Patrol Health I	596,100	0	596,100	274,925.68	.00	321,174.32	46.1%
10040002 515004	Patrol Life Ins	775	0	775	322.31	.00	452.69	41.6%
10040002 515005	Patrol Disabili	4,500	0	4,500	2,044.24	.00	2,455.76	45.4%
10040002 515006	Patrol AD&D	120	0	120	36.91	.00	83.09	30.8%
10040002 539000	Patrol Other Ex	23,000	0	23,000	6,158.92	.00	16,841.08	26.8%
TOTAL Patrol		3,373,395	0	3,373,395	1,499,532.70	.00	1,873,862.30	44.5%
10040003 Law Enforcement Building								
10040003 522002	Law Enforcement	5,500	0	5,500	2,981.79	.00	2,518.21	54.2%
10040003 522004	Law Enf Bldg Ph	35,000	0	35,000	10,867.79	.00	24,132.21	31.1%
10040003 531000	Law Enf Bldg Of	10,000	0	10,000	3,821.80	.00	6,178.20	38.2%
10040003 531001	Law Enforcement	3,000	0	3,000	1,569.02	.00	1,430.98	52.3%
10040003 539000	Law Enf Bldg Ot	30,000	0	30,000	130.50	.00	29,869.50	.4%
10040003 551003	Law Enf Bldg Pr	20,000	0	20,000	17,253.75	.00	2,746.25	86.3%
TOTAL Law Enforcement Building		103,500	0	103,500	36,624.65	.00	66,875.35	35.4%
10040004 Communications								
10040004 510000	Communications	600,000	0	600,000	239,034.38	.00	360,965.62	39.8%
10040004 510002	Communications	75,000	0	75,000	28,200.73	.00	46,799.27	37.6%
10040004 510003	Communications	70,000	0	70,000	29,659.24	.00	40,340.76	42.4%
10040004 510036	Communications	3,250	0	3,250	.00	.00	3,250.00	.0%
10040004 512000	Communications	0	0	0	6,331.50	.00	-6,331.50	100.0%*
10040004 515001	Communications	57,750	0	57,750	21,883.49	.00	35,866.51	37.9%
10040004 515002	Communications	50,100	0	50,100	21,254.47	.00	28,845.53	42.4%
10040004 515003	Comms Health In	163,000	0	163,000	82,319.35	.00	80,680.65	50.5%
10040004 515004	Communications	270	0	270	107.11	.00	162.89	39.7%
10040004 515005	Communications	1,375	0	1,375	603.16	.00	771.84	43.9%
10040004 515006	Communications	42	0	42	12.48	.00	29.52	29.7%
10040004 522005	Comms Radio/Wir	4,000	0	4,000	3,129.19	.00	870.81	78.2%
10040004 524007	Comms Radio Mai	15,000	0	15,000	2,340.00	.00	12,660.00	15.6%

YEAR-TO-DATE BUDGET REPORT

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ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040004 539000	Communications	10,000	-7,955	2,045	375.86	.00	1,669.37	18.4%
10040004 551003	Communications	0	7,955	7,955	5,966.07	.00	1,988.70	75.0%
10040004 553052	Comms Tower Ren	10,000	0	10,000	5,995.00	.00	4,005.00	60.0%
TOTAL Communications		1,059,787	0	1,059,787	447,212.03	.00	612,574.97	42.2%
10040005 Jail								
10040005 462011	Jail Jail Rev S	-40,000	0	-40,000	-16,738.52	.00	-23,261.48	41.8%*
10040005 462012	Jail Commissary	-50,000	0	-50,000	11,121.71	.00	-61,121.71	-22.2%*
10040005 462013	Jail Non Cnty P	-175,000	-20,000	-195,000	-125,287.76	.00	-69,712.24	64.3%*
10040005 462014	Jail Medical Re	-20,000	0	-20,000	-3,720.51	.00	-16,279.49	18.6%*
10040005 462019	Jail Kitchen Re	-6,000	0	-6,000	-6,810.90	.00	810.90	113.5%
10040005 462020	Jail Electonic	-55,000	0	-55,000	-43,743.00	.00	-11,257.00	79.5%*
10040005 510000	Jail Productive	1,015,000	0	1,015,000	450,771.69	.00	564,228.31	44.4%
10040005 510002	Jail Overtime	120,000	0	120,000	69,509.46	.00	50,490.54	57.9%
10040005 510003	Jail Non Prod P	100,000	0	100,000	47,362.59	.00	52,637.41	47.4%
10040005 510004	Jail Terminatio	0	0	0	5,765.03	.00	-5,765.03	100.0%*
10040005 510036	Jail SL Buyback	2,500	0	2,500	.00	.00	2,500.00	.0%
10040005 512000	Jail Extra Hire	0	0	0	6,907.55	.00	-6,907.55	100.0%*
10040005 515001	Jail Social Sec	94,675	0	94,675	42,844.41	.00	51,830.59	45.3%
10040005 515002	Jail Retirement	132,100	0	132,100	40,931.20	.00	91,168.80	31.0%
10040005 515003	Jail Health Ins	242,750	0	242,750	131,780.78	.00	110,969.22	54.3%
10040005 515004	Jail Life Insur	480	0	480	193.44	.00	286.56	40.3%
10040005 515005	Jail Disability	2,350	0	2,350	1,069.43	.00	1,280.57	45.5%
10040005 515006	Jail AD&D	75	0	75	21.88	.00	53.12	29.2%
10040005 521007	Jail Health & M	278,000	0	278,000	67,253.17	.00	210,746.83	24.2%
10040005 529012	Jail GED Expens	7,000	0	7,000	.00	.00	7,000.00	.0%
10040005 534005	Jail Meals purc	185,000	0	185,000	105,191.66	.00	79,808.34	56.9%
10040005 534010	Jail Phone Card	10,000	0	10,000	1,349.70	.00	8,650.30	13.5%
10040005 536001	Jail Electronic	8,000	0	8,000	6,742.43	.00	1,257.57	84.3%
10040005 539000	Jail Prisoner S	40,000	20,000	60,000	19,911.16	.00	40,088.84	33.2%
TOTAL Jail		1,891,930	0	1,891,930	812,426.60	.00	1,079,503.40	42.9%
10040006 Jail Assessment								
10040006 451050	Jail Assessment	-45,000	0	-45,000	-14,202.25	.00	-30,797.75	31.6%*
10040006 493000	Jail Assessment	-33,400	0	-33,400	.00	.00	-33,400.00	.0%*
10040006 524004	Jail Assmt Bldg	10,000	0	10,000	4,112.45	.00	5,887.55	41.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10040006 581001 Jail Assmt Cap	11,000	0	11,000	7,800.00	.00	3,200.00	70.9%
TOTAL Jail Assessment	-57,400	0	-57,400	-2,289.80	.00	-55,110.20	4.0%
10040007 Courthouse Security							
10040007 539000 Crthse Security	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Courthouse Security	5,000	0	5,000	.00	.00	5,000.00	.0%
10040008 Canine Unit							
10040008 485000 Canine Unit Int	-1,000	0	-1,000	-238.00	.00	-762.00	23.8%*
10040008 539000 Canine Unit Oth	7,000	0	7,000	6,364.57	.00	635.43	90.9%
TOTAL Canine Unit	6,000	0	6,000	6,126.57	.00	-126.57	102.1%
10040010 Rescue Boat							
10040010 524003 Rescue Boat Sm	1,000	0	1,000	.00	.00	1,000.00	.0%
TOTAL Rescue Boat	1,000	0	1,000	.00	.00	1,000.00	.0%
10040012 Fresh Start							
10040012 462021 Fresh Start Fre	0	-5,000	-5,000	-2,100.00	.00	-2,900.00	42.0%*
10040012 534011 Fresh Start Pro	0	5,240	5,240	2,000.00	.00	3,240.00	38.2%
TOTAL Fresh Start	0	240	240	-100.00	.00	340.00	-41.7%
10050001 Emergency Management							
10050001 435280 Emerg Mgmt Stat	-61,500	0	-61,500	-60,822.61	.00	-677.39	98.9%*
10050001 462004 Emerg Mgmt Reim	-4,500	0	-4,500	-24.99	.00	-4,475.01	.6%*

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund		ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10050001 499999	Emerg Mgmt Cnty	-223,575	0	-223,575	-223,575.00	.00	.00	100.0%
10050001 510000	Emerg Mgmt Prod	140,300	0	140,300	65,969.44	.00	74,330.56	47.0%
10050001 510003	Emerg Mgmt Non	15,000	0	15,000	5,414.79	.00	9,585.21	36.1%
10050001 510036	Emerg Mgmt SL B	3,250	0	3,250	.00	.00	3,250.00	.0%
10050001 512000	Emerg Mgmt Extr	0	0	0	27.00	.00	-27.00	100.0%*
10050001 514002	Emerg Mgmt Comm	2,200	0	2,200	540.00	.00	1,660.00	24.5%
10050001 515001	Emerg Mgmt Soci	12,130	0	12,130	4,978.05	.00	7,151.95	41.0%
10050001 515002	Emerg Mgmt Reti	11,400	0	11,400	5,139.67	.00	6,260.33	45.1%
10050001 515003	Emerg Mgmt Heal	52,700	0	52,700	24,510.55	.00	28,189.45	46.5%
10050001 515004	Emerg Mgmt Life	60	0	60	24.80	.00	35.20	41.3%
10050001 515005	Emerg Mgmt Disa	375	0	375	167.03	.00	207.97	44.5%
10050001 515006	Emerg Mgmt AD&D	10	0	10	2.84	.00	7.16	28.4%
10050001 522002	Emerg Mgmt Ligh	8,600	0	8,600	4,842.21	.00	3,757.79	56.3%
10050001 522004	Emerg Mgmt Phon	5,550	0	5,550	2,193.33	.00	3,356.67	39.5%
10050001 522005	Emerg Mgmt Radi	1,000	0	1,000	359.40	.00	640.60	35.9%
10050001 524002	Emerg Mgmt Veh	6,000	0	6,000	1,897.48	.00	4,102.52	31.6%
10050001 524003	Emerg Mgmt Sm E	1,000	0	1,000	80.96	.00	919.04	8.1%
10050001 524007	Emerg Mgmt Radi	700	0	700	.00	.00	700.00	.0%
10050001 531000	Emerg Mgmt Offi	1,000	0	1,000	392.60	.00	607.40	39.3%
10050001 531001	Emerg Mgmt Post	100	0	100	.00	.00	100.00	.0%
10050001 531002	Emerg Mgmt Prin	1,200	0	1,200	515.83	.00	684.17	43.0%
10050001 533000	Emerg Mgmt Mile	100	0	100	113.23	.00	-13.23	113.2%*
10050001 533005	Emerg Mgmt Meal	100	0	100	.00	.00	100.00	.0%
10050001 534000	Emerg Mgmt Oper	300	0	300	79.56	.00	220.44	26.5%
10050001 535001	Emerg Mgmt Fuel	3,500	0	3,500	1,034.01	.00	2,465.99	29.5%
10050001 539000	Emerg Mgmt Othe	2,500	8,000	10,500	8,312.05	.00	2,187.95	79.2%
10050001 551001	Emerg Mgmt Vehi	14,000	0	14,000	15,613.47	.00	-1,613.47	111.5%*
10050001 551003	Emerg Mgmt Prop	1,500	0	1,500	1,194.09	.00	305.91	79.6%
10050001 553050	Emerg Mgmt Bldg	15,000	0	15,000	15,000.00	.00	.00	100.0%
TOTAL Emergency Management		10,000	8,000	18,000	-126,020.21	.00	144,020.21	-700.1%
10050004 Technical Rescue								
10050004 435280	Technical Rescu	-60,000	0	-60,000	.00	.00	-60,000.00	.0%*
10050004 485000	Technical Rescu	0	0	0	-73.10	.00	73.10	100.0%
10050004 539000	Technical Rescu	60,000	0	60,000	15.98	.00	59,984.02	.0%
TOTAL Technical Rescue		0	0	0	-57.12	.00	57.12	100.0%
10050005 Training Grant								
10050005 435280	Training Grant	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10050005 539005 Training Grant	5,000	0	5,000	.00	.00	5,000.00	.0%
TOTAL Training Grant	0	0	0	.00	.00	.00	.0%
10050011 Regional HazMat							
10050011 435280 Regional HazMat	-23,813	0	-23,813	-16,965.20	.00	-6,847.80	71.2%*
10050011 484000 Regional HazMat	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*
10050011 539000 Regional HazMat	23,813	0	23,813	8,179.85	.00	15,633.15	34.4%
TOTAL Regional HazMat	-10,000	0	-10,000	-8,785.35	.00	-1,214.65	87.9%
TOTAL General Fund	0	14,000	14,000	-4,671,059.46	.00	4,685,059.46	*******%
TOTAL REVENUES	-11,530,241	-35,000	-11,565,241	-9,913,014.07	.00	-1,652,226.93	
TOTAL EXPENSES	11,530,241	49,000	11,579,241	5,241,954.61	.00	6,337,286.39	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR: 400 Capital Projects	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
40040004 Capital Projects Law Enf							
40040004 581000 Cap Projects Sh	375,000	0	375,000	362,636.35	.00	12,363.65	96.7%
TOTAL Capital Projects Law Enf	375,000	0	375,000	362,636.35	.00	12,363.65	96.7%
TOTAL Capital Projects	375,000	0	375,000	362,636.35	.00	12,363.65	96.7%
TOTAL EXPENSES	375,000	0	375,000	362,636.35	.00	12,363.65	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	375,000	14,000	389,000	-4,308,423.11	.00	4,697,423.11	-1107.6%

** END OF REPORT - Generated by Okey, Ezra **

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4263	Clk Courts	Cardmember Services	Direct	Piggly Wiggly - jury	10013001-533005	Meals reimbursed	a/c ending 0965 5/26	37.96
06/12/26	4263	Clk Courts	Cardmember Services	Direct	Subway - jury	10013001-533005	Meals reimbursed	a/c ending 0965 5/26	71.77
06/12/26	4266	DA	Cardmember Services	Direct	Law Dues	10017001-532005	Membership Dues	06092026	963.50
06/12/26	4270	Em Mgmt	Cardmember Services	Direct	Mobile Command Internet	10050001-522004	Phone and Internet	Steve CC May26	165.00
06/12/26	4270	Em Mgmt	Cardmember Services	Direct	Monthly Adobe	10050001-531000	Office Supplies/Equipt	Steve CC May26	73.84
06/12/26	4270	Em Mgmt	Cardmember Services	Direct	Radio Remote Head Power Cable	10050001-522005	Radio/Wireless Service	Steve CC May26	359.40
06/12/26	4271	Reg Probat	Cardmember Services	Direct	Incentives	10014041-539000	Other Expense	Subway5/5/26	200.00
06/12/26	4272	Reg Probat	Cardmember Services	Direct	Incentives	10014041-539000	Other Expense	KwikTrip5.5.26	150.00
06/12/26	4273	Sheriff	Cardmember Services	Direct	lodging	10040001-533006	Lodging	a/c ending8174-5-26	943.00
06/12/26	4273	Sheriff	Cardmember Services	Direct	inv expense	10040001-534012	Investigation Expense	a/c ending8174-5-26	59.13
06/12/26	4274	Sheriff	Cardmember Services	Direct	lodging	10040001-533006	Lodging	a/c ending7817-5-26	101.00
06/12/26	4274	Sheriff	Cardmember Services	Direct	packtrack	10040008-539000	Other Expense	a/c ending7817-5-26	140.00
06/12/26	4287	Sheriff	Cardmember Services	Direct	Sharkfin Antennas	40040004-581000	Capital Projects	CC IT 6.3.26	579.78
06/12/26	4292	Child Supp	Amazon Capital Services, Inc.	EFT	Office Supplies-Toner	10020003-531000	Office Supplies/Equipt	14WF-7LXC-VPN6	411.78
06/12/26	4292	Child Supp	Amazon Capital Services, Inc.	EFT	Office Supplies-Toner	10020003-531000	Office Supplies/Equipt	1RHN-MYN9-1X36	1,082.56
06/12/26	4292	Coroner	Amazon Capital Services, Inc.	EFT	AA & AAA Batteries	10030001-531000	Office Supplies/Equipt	1GXC-Y44C-C14G	11.69
06/12/26	4292	DA	Amazon Capital Services, Inc.	EFT	Notepads	10017001-531000	Office Supplies/Equipt	1RQ76LPGCQTC	40.64
06/12/26	4292	Sheriff	Amazon Capital Services, Inc.	EFT	cold packs	10040005-521007	Health & Medical Fees	1RRW-3674-FKQM	160.95
06/12/26	4292	Sheriff	Amazon Capital Services, Inc.	EFT	flash drives	10040003-531000	Office Supplies/Equipt	1RRW-3674-FKQM	35.90
06/12/26	4292	Sheriff	Amazon Capital Services, Inc.	EFT	jail supplies	10040005-539000	Other Expense	13TQ-HP7V-61NH	257.55
06/12/26	4292	Sheriff	Amazon Capital Services, Inc.	EFT	office supplies	10040003-531000	Office Supplies/Equipt	1GQ7-XL7D-VRJM	106.92
06/12/26	4292	Em Mgmt	Amazon Capital Services, Inc.	EFT	3V Lithium Batteries	10050001-524003	Small Equip Maint/Repair	1XK6-RNFL-FFQ4	43.99
06/12/26	4292	Em Mgmt	Amazon Capital Services, Inc.	EFT	ANSI HI Visi Refletctive Vest	10050001-539000	Other Expense	1PQD-NRYW-CGT9	29.60
06/12/26	4316	Child Supp	Gordon Flesch Company, Inc.	EFT	Copies/Faxes	10020001-531002	Printing & Copying	IN15648517	7.56
06/12/26	4317	Sheriff	Philip Wolf	EFT	envelopes	10040003-531000	Office Supplies/Equipt	53454	160.00
06/12/26	4346	Sheriff	Quill Corporation & Subsidiaries	EFT	office supplies	10040003-531000	Office Supplies/Equipt	48944027	239.56

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06/12/26	4346	Coroner	Quill Corporation & Subsidiaries	EFT	File Folders	10030001-531000	Office Supplies/Equipt	48976866	331.96
06/12/26	4362	Sheriff	SpeakWrite Billing Dept.	EFT	may reports	10040002-539000	Other Expense	b356f8bd	299.50
06/12/26	4365	Sheriff	TDS Telecommunications	EFT	may	10040004-522005	Radio/Wireless Service	6087235475-5-26	22.25
06/12/26	4365	Clk Courts	TDS Telecommunications	EFT		10013001-522004	Phone and Internet	608-723-5422 5/26	9.20
06/12/26	4365	Sheriff	TDS Telecommunications	EFT	Paystations Phone Bill	10040003-522004	Phone and Internet	608-723-2917 6.4.26	44.21
06/12/26	4365	Clk Courts	TDS Telecommunications	EFT	Phone Bill	10013001-522004	Phone and Internet	608-723-4739 6.4.26	43.13
06/12/26	4365	Reg Probat	TDS Telecommunications	EFT	Phone Bill	10014002-522004	Phone and Internet	608-723-4739 6.4.26	43.13
06/12/26	4365	Reg Probat	TDS Telecommunications	EFT	Phone Bill	10014040-522004	Phone and Internet	608-723-4739 6.4.26	40.41
06/12/26	4365	DA	TDS Telecommunications	EFT	Phone Bill	10017001-522004	Phone and Internet	608-723-4739 6.4.26	0.38
06/12/26	4365	DA	TDS Telecommunications	EFT	Phone Bill	10017002-522004	Phone and Internet	608-723-4739 6.4.26	0.08
06/12/26	4365	Child Supp	TDS Telecommunications	EFT	Phone Bill	10020003-522004	Phone and Internet	608-723-4739 6.4.26	43.28
06/12/26	4365	Sheriff	TDS Telecommunications	EFT	Phone Bill	10040003-522004	Phone and Internet	608-723-6060 6.4.26	2,128.82
06/12/26	4365	Em Mgmt	TDS Telecommunications	EFT	Phone Bill	10050001-522004	Phone and Internet	608-723-6060 6.4.26	149.92
06/12/26	4371	Sheriff	UPS	EFT	postage	10040003-531001	Postage	36F549226	19.69
06/12/26	4371	Sheriff	UPS	EFT	postage	10040003-531001	Postage	36F549216	11.11
06/12/26	4372	Em Mgmt	United States Cellular Corporation	EFT	Cell Phones	10050001-522004	Phone and Internet	0809999469	86.50
06/12/26	4375	Clk Courts	United States Postal Service	EFT	USPS POC #8082641	10013001-531001	Postage	63030	504.72
06/12/26	4375	Reg Probat	United States Postal Service	EFT	USPS POC #8082641	10014002-531001	Postage	63030	42.21
06/12/26	4375	DA	United States Postal Service	EFT	USPS POC #8082641	10017001-531001	Postage	63030	57.62
06/12/26	4375	DA	United States Postal Service	EFT	USPS POC #8082641	10017002-531001	Postage	63030	31.57
06/12/26	4375	Child Supp	United States Postal Service	EFT	USPS POC #8082641	10020003-531001	Postage	63030	185.60
06/12/26	4377	Em Mgmt	WEX Bank	EFT	Fuel Fleet Vehicles	10050001-535001	Fuel	112926407	185.99
06/12/26	4378	Sheriff	WEX Bank	EFT	may fuel	10040001-535001	Fuel	112889326	18,001.42
06/12/26	2026197	Sheriff	Absolute Software, Inc	Printed	remaining balance	10040001-524001	Support/Maint Agreements	INV01830665	160.00
06/12/26	2026198	Em Mgmt	Access Systems	Printed	Printing & Copying	10050001-531002	Printing & Copying	INV1999869	84.20
06/12/26	2026198	DA	Access Systems	Printed	Printing	10017001-531002	Printing & Copying	1996922	2.97

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2026201	Sheriff	Advanced Correctional Healthcare, Inc.	Printed	inmate medical	10040005-521007	Health & Medical Fees	RINV-010019	2,980.42
06/12/26	2026207	Em Mgmt	A T & T Corp	Printed	Mobile Command Internet	10050001-522004	Phone and Internet	287303312572X05192 6	37.23
06/12/26	2026212	Sheriff	Bellin Memorial Hospital	Printed	march and april blood draws	10040002-539000	Other Expense	march/april blood dr	90.00
06/12/26	2026213	Sheriff	Nathan M. Weber	Printed	oil change	10040001-524002	Vehicle Maint/Repair	32274	65.58
06/12/26	2026213	Sheriff	Nathan M. Weber	Printed	oil change, brakes and rotors	10040001-524002	Vehicle Maint/Repair	32201	861.93
06/12/26	2026213	Sheriff	Nathan M. Weber	Printed	fuel vapor canister	10040001-524002	Vehicle Maint/Repair	32206	602.63
06/12/26	2026216	Sheriff	Braudt Automotive Service Inc	Printed	oil change	10040001-524002	Vehicle Maint/Repair	122752	77.50
06/12/26	2026220	Sheriff	Capital Sanitary Supply Co Inc	Printed	jail supplies	10040005-539000	Other Expense	D171677	866.81
06/12/26	2026225	Clk Courts	CenturyLink	Printed	Lumen Bill	10013001-522004	Phone and Internet	788266427	0.16
06/12/26	2026225	Reg Probat	CenturyLink	Printed	Lumen Bill	10014002-522004	Phone and Internet	788266427	0.16
06/12/26	2026225	Reg Probat	CenturyLink	Printed	Lumen Bill	10014040-522004	Phone and Internet	788266427	0.31
06/12/26	2026225	Child Supp	CenturyLink	Printed	Lumen Bill	10020003-522004	Phone and Internet	788266427	3.71
06/12/26	2026225	Sheriff	CenturyLink	Printed	Lumen Bill	10040003-522004	Phone and Internet	788266427	1.10
06/12/26	2026227	Sheriff	Charm-Tex	Printed	inmate clothing	10040005-539000	Other Expense	0446026-IN	199.20
06/12/26	2026232	Sheriff	Cruisin' Kids LLC	Printed	alterations	10040001-515012	Uniforms	1833	51.00
06/12/26	2026234	Clk Courts	Julie A Dadoun	Printed	14FA271	10013001-521080	Guardian ad litem	14FA271	1,264.00
06/12/26	2026240	Clk Courts	Engen Forensic Consulting LLC	Printed	25CM54	10013001-521081	Psychiatric Evaluations	#1125, 1128, 1133	2,279.50
06/12/26	2026240	Clk Courts	Engen Forensic Consulting LLC	Printed	24CF235	10013001-521081	Psychiatric Evaluations	#1125, 1128, 1133	1,974.00
06/12/26	2026240	Clk Courts	Engen Forensic Consulting LLC	Printed	25CF160	10013001-521081	Psychiatric Evaluations	#1125, 1128, 1133	2,350.00
06/12/26	2026243	Sheriff	Ronald Fawcett	Printed	oil change	10040001-524002	Vehicle Maint/Repair	1748	84.00
06/12/26	2026245	Sheriff	Fennimore Vet Clinic	Printed	zelda	10040008-539000	Other Expense	120477	75.00
06/12/26	2026246	Sheriff	Fillback Automotive, Inc.	Printed	door key	10040001-524002	Vehicle Maint/Repair	184257	43.99
06/12/26	2026249	Clk Courts	Mark W Frank	Printed	26CF27	10013001-521002	Legal Fees/Attorney	26CF27	1,188.84
06/12/26	2026249	Clk Courts	Mark W Frank	Printed	26CT13	10013001-521002	Legal Fees/Attorney	26CT13	455.00
06/12/26	2026253	Em Mgmt	Gasser Hardware, Inc	Printed	ROA from 2025 Wrong Account	10050001-524003	Small Equip Maint/Repair	95745 EM May26	12.94

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2026254	Sheriff	County of Grant	Printed	2026 dues	10040002-539000	Other Expense	2026 dues	75.00
06/12/26	2026255	Sheriff	County of Grant	Printed	postage	10040003-531001	Postage	Mar-June 2026	202.75
06/12/26	2026255	Sheriff	County of Grant	Printed	meals	10040001-533005	Meals reimbursed	Mar-June 2026	187.00
06/12/26	2026258	Sheriff	Grant Regional Community Clinic	Printed	blood draw	10040002-539000	Other Expense	March 2026	24.00
06/12/26	2026258	Sheriff	Grant Regional Community Clinic	Printed	inmate medical	10040005-521007	Health & Medical Fees	March 2026	8,363.77
06/12/26	2026259	Coroner	Great Western States Supply	Printed	Gloves, Wipes	10030001-531000	Office Supplies/Equipt	15439	1,622.83
06/12/26	2026263	Sheriff	Andrew Peterson	Printed		10040001-539005	Grant Expense	HM000932	250.00
06/12/26	2026270	DA	Iowa County Health Department	Printed	Maltiz	10017001-521100	Paper Service Fee	202600143	73.00
06/12/26	2026273	Clk Courts	James T. Larson	Printed	SErvice 6/1/26	10013001-521079	Interpreter Fees	SErvice 6/1/26	452.01
06/12/26	2026274	DA	Jefferson County Sheriff's Department	Printed	25CM189	10017001-521100	Paper Service Fee	202600500	75.00
06/12/26	2026275	DA	Jo Daviess County	Printed	26CM6	10017001-521100	Paper Service Fee	26-229	50.00
06/12/26	2026280	Clk Courts	Michael Kirchman	Printed	24FA52	10013001-521005	Mediation Services	24FA52	175.00
06/12/26	2026280	Clk Courts	Michael Kirchman	Printed	25FA204	10013001-521005	Mediation Services	25FA204	275.00
06/12/26	2026280	Clk Courts	Michael Kirchman	Printed	19FA99	10013001-521005	Mediation Services	19FA99	150.00
06/12/26	2026280	Clk Courts	Michael Kirchman	Printed	26FA84	10013001-521005	Mediation Services	26FA84	200.00
06/12/26	2026283	Clk Courts	Kraemer's Water Store	Printed	refills	10013001-539000	Other Expense	Refills 5/26	49.75
06/12/26	2026283	DA	Kraemer's Water Store	Printed	Water	10017001-531000	Office Supplies/Equipt	522250692026	35.25
06/12/26	2026285	DA	Lafayette County Health Department	Printed	25CF244	10017001-521100	Paper Service Fee	2617	42.00
06/12/26	2026290	Sheriff	Language Line Services, Inc.	Printed	may	10040002-539000	Other Expense	11933969	406.48
06/12/26	2026293	Sheriff	Les Mack Chevrolet-Buick Inc	Printed	oil change	10040001-524002	Vehicle Maint/Repair	29037	90.18
06/12/26	2026305	Sheriff	Midwest Monitoring & Surveillance	Printed	drug testing supplies	10040005-539000	Other Expense	DT0526103	426.20
06/12/26	2026305	Reg Probat	Midwest Monitoring & Surveillance	Printed	May Monitoring Services	10014041-521084	Testing Costs	0526602	1,125.00
06/12/26	2026307	Clk Courts	Shane Schuhmacher	Printed	23FA258	10013001-521005	Mediation Services	23FA258	100.00
06/12/26	2026307	Clk Courts	Shane Schuhmacher	Printed	09FA453	10013001-521005	Mediation Services	09FA453	100.00

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06/12/26	2026310	DA	Milwaukee County Sheriff	Printed	25CF106	10017001-521100	Paper Service Fee	26-000351	100.00
06/12/26	2026323	Sheriff	O'Reilly Auto Parts	Printed	battery and core	10040001-524002	Vehicle Maint/Repair	2476-206049	873.80
06/12/26	2026323	Em Mgmt	O'Reilly Auto Parts	Printed	Battery	10050001-524002	Vehicle Maint/Repair	O'Reilly May Stmnt	150.81
06/12/26	2026323	Em Mgmt	O'Reilly Auto Parts	Printed	Batteries (2)	10050001-524002	Vehicle Maint/Repair	O'Reilly May Stmnt	491.44
06/12/26	2026323	Em Mgmt	O'Reilly Auto Parts	Printed	Wiper Blades	10050001-524002	Vehicle Maint/Repair	O'Reilly May Stmnt	9.99
06/12/26	2026324	Clk Courts	Brittany Ann Loeffelholz	Printed		10013001-521065	Jury pay	6/26 Jury Import 53	44.38
06/12/26	2026325	Clk Courts	Brooke L Sweet	Printed		10013001-521065	Jury pay	6/26 Jury Import 70	51.01
06/12/26	2026326	Clk Courts	Dennis Dean Murphree	Printed		10013001-521065	Jury pay	6/26 Jury Import 58	66.32
06/12/26	2026327	Clk Courts	Dobson Jake Douglass	Printed		10013001-521065	Jury pay	6/26 Jury Import 46	68.36
06/12/26	2026328	Clk Courts	Eddie Simon Snyder	Printed		10013001-521065	Jury pay	6/26 Jury Import 68	39.28
06/12/26	2026329	Clk Courts	Edmund W Schacht	Printed		10013001-521065	Jury pay	6/26 Jury Import 64	50.00
06/12/26	2026330	Clk Courts	Frances Ashley Copsey	Printed		10013001-521065	Jury pay	6/26 Jury Import 40	65.30
06/12/26	2026331	Clk Courts	Heather Michelle Asamoah	Printed		10013001-521065	Jury pay	6/26 Jury Import 35	47.44
06/12/26	2026332	Clk Courts	Jacob Daniel Bartels	Printed		10013001-521065	Jury pay	6/26 Jury Import 37	35.20
06/12/26	2026333	Clk Courts	Jamie Bruce Shelnutt	Printed		10013001-521065	Jury pay	6/26 Jury Import 67	47.44
06/12/26	2026334	Clk Courts	Jamie Eugene Rowe	Printed		10013001-521065	Jury pay	6/26 Jury Import 63	70.40
06/12/26	2026335	Clk Courts	Jayden D Kauffman Bober	Printed		10013001-521065	Jury pay	6/26 Jury Import 50	25.00
06/12/26	2026336	Clk Courts	Jeffrey Alan Martin	Printed		10013001-521065	Jury pay	6/26 Jury Import 54	41.32
06/12/26	2026337	Clk Courts	Jo Ellen Roling	Printed		10013001-521065	Jury pay	6/26 Jury Import 62	45.40
06/12/26	2026338	Clk Courts	Jodi Loeffelholz Mc Dermott	Printed		10013001-521065	Jury pay	6/26 Jury Import 56	54.58
06/12/26	2026339	Clk Courts	Johnathan Allan Wagner	Printed		10013001-521065	Jury pay	6/26 Jury Import 71	25.00

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06/12/26	2026340	Clk Courts	Kimberly Ann Splinter	Printed		10013001-521065	Jury pay	6/26 Jury Import 69	41.32
06/12/26	2026341	Clk Courts	Lu Ann Elizabeth Crist	Printed		10013001-521065	Jury pay	6/26 Jury Import 41	37.24
06/12/26	2026342	Clk Courts	Lynn Ann Sheehan	Printed		10013001-521065	Jury pay	6/26 Jury Import 66	80.60
06/12/26	2026343	Clk Courts	Maguire Katherine Merwin	Printed		10013001-521065	Jury pay	6/26 Jury Import 57	65.30
06/12/26	2026344	Clk Courts	Maria Victoria Lauck	Printed		10013001-521065	Jury pay	6/26 Jury Import 52	32.65
06/12/26	2026345	Clk Courts	Matthew Charles Wiegel	Printed		10013001-521065	Jury pay	6/26 Jury Import 72	48.46
06/12/26	2026346	Clk Courts	Michael Gene Dalecki	Printed		10013001-521065	Jury pay	6/26 Jury Import 42	66.32
06/12/26	2026347	Clk Courts	Michelle Mary Klaas	Printed		10013001-521065	Jury pay	6/26 Jury Import 51	12.24
06/12/26	2026348	Clk Courts	Pamela Helen Pearce	Printed		10013001-521065	Jury pay	6/26 Jury Import 59	80.60
06/12/26	2026349	Clk Courts	Pamela Justine Breuer	Printed		10013001-521065	Jury pay	6/26 Jury Import 38	63.76
06/12/26	2026350	Clk Courts	Paula Ann Schreck	Printed		10013001-521065	Jury pay	6/26 Jury Import 65	41.32
06/12/26	2026351	Clk Courts	Penny J Rasmussen	Printed		10013001-521065	Jury pay	6/26 Jury Import 60	40.30
06/12/26	2026352	Clk Courts	Randy E Reynolds	Printed		10013001-521065	Jury pay	6/26 Jury Import 61	36.22
06/12/26	2026353	Clk Courts	Rita A Greenheck	Printed		10013001-521065	Jury pay	6/26 Jury Import 47	48.46
06/12/26	2026354	Clk Courts	Ronald Edmund Baker	Printed		10013001-521065	Jury pay	6/26 Jury Import 36	41.32
06/12/26	2026355	Clk Courts	Ronald Lavern Digman	Printed		10013001-521065	Jury pay	6/26 Jury Import 43	39.28
06/12/26	2026356	Clk Courts	Skylar David Hying	Printed		10013001-521065	Jury pay	6/26 Jury Import 49	42.85
06/12/26	2026357	Clk Courts	Stacy Marie Dosch	Printed		10013001-521065	Jury pay	6/26 Jury Import 44	83.66
06/12/26	2026358	Clk Courts	Taylor Daniel Doser	Printed		10013001-521065	Jury pay	6/26 Jury Import 45	25.00

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06/12/26	2026359	Clk Courts	Thomas George Hineline	Printed		10013001-521065	Jury pay	6/26 Jury Import 48	74.48
06/12/26	2026360	Clk Courts	Todd Allan Butteris	Printed		10013001-521065	Jury pay	6/26 Jury Import 39	85.70
06/12/26	2026361	Clk Courts	Tyler Jackson Mathews	Printed		10013001-521065	Jury pay	6/26 Jury Import 55	40.81
06/12/26	2026363	Child Supp	O'Brien & Associates	Printed	Civil Process- Butler	10020001-521100	Paper Service Fee	PS6275	80.00
06/12/26	2026364	DA	Blake Miller	Printed	Miller	10017001-521063	Witness fees	060220262	16.00
06/12/26	2026365	DA	Cody Halverson	Printed	TPR	10017001-521063	Witness fees	06092026	16.00
06/12/26	2026365	DA	Cody Halverson	Printed	TPR	10017001-521066	Jury & Witness mileage	06092026	14.80
06/12/26	2026366	DA	Damien Miller	Other	Miller	10017001-521063	Witness fees	999993	16.00
06/12/26	2026366	DA	Damien Miller	Other	Miller	10017001-521066	Jury & Witness mileage	999993	12.00
06/12/26	2026367	DA	Kyle Shepard	Printed	Androfer	10017001-521063	Witness fees	06042026	16.00
06/12/26	2026367	DA	Kyle Shepard	Printed	Andorfer	10017001-521066	Jury & Witness mileage	06042026	37.60
06/12/26	2026368	DA	Tiffany Halverson	Printed	TPR	10017001-521063	Witness fees	060920262	16.00
06/12/26	2026368	DA	Tiffany Halverson	Printed	TPR	10017001-521066	Jury & Witness mileage	060920262	14.80
06/12/26	2026384	Sheriff	Opening Specialists, Inc.	Printed	keys	10040003-539000	Other Expense	92102	130.50
06/12/26	2026398	Clk Courts	Smart Interpreting Services, Inc.	Printed	21FA180	10013001-521079	Interpreter Fees	21FA180	2,775.00
06/12/26	2026405	Child Supp	Rock County	Printed	Civil Process-Schumacher	10020001-521100	Paper Service Fee	26-01886	65.00
06/12/26	2026412	Sheriff	Scenic Rivers Energy Cooperative	Printed	county road m tower	10040003-522002	Lights	1771500-5-26	50.00
06/12/26	2026414	Child Supp	Christopher Schultz	Printed	Civil Process-Gibbs	10020001-521100	Paper Service Fee	26413	135.00
06/12/26	2026414	Child Supp	Christopher Schultz	Printed	Civil Process-Kieler	10020001-521100	Paper Service Fee	26457	95.00
06/12/26	2026414	Child Supp	Christopher Schultz	Printed	Civil Process-Hipenbecker	10020001-521100	Paper Service Fee	26456	100.00
06/12/26	2026414	Child Supp	Christopher Schultz	Printed	Civil Process-Dailey	10020001-521100	Paper Service Fee	26450	85.00

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06/12/26	2026416	Sheriff	Securus Technologies, Inc.	Printed	EMP	10040005-536001	Electronic Monitoring	STPINV00136726	1,725.50
06/12/26	2026425	Sheriff	Southwest Health Center	Printed	april blood draws	10040002-539000	Other Expense	april blood draws	84.00
06/12/26	2026428	Sheriff	Stronghold Industries, Inc.	Printed	security glass	10040006-524004	Bldg Maint/Repair	39424	1,915.00
06/12/26	2026429	Sheriff	Summit Food Service, LLC	Printed	inmate meals	10040005-534005	Meals purchased	INV2000274089	4,911.22
06/12/26	2026429	Sheriff	Summit Food Service, LLC	Printed	inmate meals	10040005-534005	Meals purchased	INV2000273577	5,083.77
06/12/26	2026434	Sheriff	Terry's Tire Service	Printed	oil change and tire rotation	10040001-524002	Vehicle Maint/Repair	04-01-26	85.00
06/12/26	2026434	Sheriff	Terry's Tire Service	Printed	oil change and tire rotation	10040001-524002	Vehicle Maint/Repair	04-02-26	80.00
06/12/26	2026435	Clk Courts	Thies Law Firm, LLC	Printed	25CT126	10013001-521002	Legal Fees/Attorney	25CT126 ET AL	1,340.00
06/12/26	2026436	DA	West Publishing Corporation	Printed	Subscription	10017001-532005	Membership Dues	853727680	267.01
06/12/26	2026439	Sheriff	Total Upfitters, LLC	Printed	antenna and roof adapters	40040004-581000	Capital Projects	22531	6,910.00
06/12/26	2026441	Sheriff	Tri County Tire LLC	Printed	tires	10040001-524002	Vehicle Maint/Repair	2000738	519.80
06/12/26	2026442	Sheriff	Tricor, Inc.	Printed		10040001-551002	Insurance - Liability	59122	20,734.75
06/12/26	2026442	Coroner	Tricor, Inc.	Printed		10030001-551001	Insurance - Vehicle	59122	613.53
06/12/26	2026442	Sheriff	Tricor, Inc.	Printed		10040001-551001	Insurance - Vehicle	59122	8,793.93
06/12/26	2026442	Em Mgmt	Tricor, Inc.	Printed		10050001-551001	Insurance - Vehicle	59122	3,681.18
06/12/26	2026442	Sheriff	Tricor, Inc.	Printed		10040001-551001	Insurance - Vehicle	59122	2,891.11
06/12/26	2026442	Em Mgmt	Tricor, Inc.	Printed		10050001-551001	Insurance - Vehicle	59122	1,210.23
06/12/26	2026442	Coroner	Tricor, Inc.	Printed		10030001-551001	Insurance - Vehicle	59122	201.71
06/12/26	2026442	Sheriff	Tricor, Inc.	Printed		10040003-551003	Insurance - Property	59122	5,645.71
06/12/26	2026442	Sheriff	Tricor, Inc.	Printed		10040003-551003	Insurance - Property	59122	74.22
06/12/26	2026442	Sheriff	Tricor, Inc.	Printed		10040003-551003	Insurance - Property	59122	31.32
06/12/26	2026442	Em Mgmt	Tricor, Inc.	Printed		10050001-551003	Insurance - Property	59122	398.03
06/12/26	2026442	Sheriff	Tricor, Inc.	Printed		10040004-551003	Insurance - Property	59122	1,988.69
06/12/26	2026444	Sheriff	Uline	Printed	roll of brown paper	10040001-534012	Investigation Expense	208723026	52.50
06/12/26	2026446	Sheriff	University of Wisconsin Hospital & Clinics	Printed	norman rockwell	10040005-521007	Health & Medical Fees	rockwell 3-12-26	262.00
06/12/26	2026447	Sheriff	Upland Hills Hometown Medical	Printed	O2 supplies	10040005-521007	Health & Medical Fees	651093	150.00

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06/12/26	2026449	Clk Courts	United States Postal Service	Printed	po box 110	10013001-539000	Other Expense	PO Box 110	198.00
06/12/26	2026451	Clk Courts	Robert VanDeHey	Printed	25FA461	10013001-521005	Mediation Services	25FA461	150.00
06/12/26	2026451	Clk Courts	Robert VanDeHey	Printed	25FA476	10013001-521005	Mediation Services	25FA476	140.00
06/12/26	2026457	Sheriff	West Bend Mutual Insurance Company	Printed	Acct #100003775000	10040001-515008	Workers Comp	06/20261	3,411.19
06/12/26	2026458	Sheriff	Queen B Radio Wisconsin Inc	Printed	tower lease	10040004-553052	Tower Rent/Lease	18321-5	1,199.00
06/18/26	2026498	Em Mgmt	City of Lancaster	Printed	Water CSB	10050001-522002	Lights	3-6541-00 5.31.26	203.23
06/26/26	4416	Sheriff	Amazon Capital Services, Inc.	EFT	jail supplies	10040005-539000	Other Expense	16GC-T1YT-D76K	102.14
06/26/26	4416	Sheriff	Amazon Capital Services, Inc.	EFT	gloves	10040002-539000	Other Expense	13YK-QQTV-3P4Y	158.60
06/26/26	4416	DA	Amazon Capital Services, Inc.	EFT	Supplies	10017001-531000	Office Supplies/Equipt	14NG-1MNY-1191	99.95
06/26/26	4416	DA	Amazon Capital Services, Inc.	EFT	Toner	10017001-531000	Office Supplies/Equipt	1QJR-4MRK-XGR3	358.70
06/26/26	4416	Em Mgmt	Amazon Capital Services, Inc.	EFT	Cole Matte Laminating for Signs	10050001-531000	Office Supplies/Equipt	14DM-RT7W-FFQR	43.59
06/26/26	4419	Sheriff	Brightspeed	EFT	may	10040004-522005	Radio/Wireless Service	490001206739	71.80
06/26/26	4437	Clk Courts	Philip Wolf	EFT	Br 2 Env	10013001-539000	Other Expense	#53583 Br 2 Env	67.00
06/26/26	4477	Sheriff	United States Cellular Corporation	EFT	may	10040001-522004	Phone and Internet	0812207471	2,183.21
06/26/26	4480	Clk Courts	United States Postal Service	EFT	USPS POC #8082641	10013001-531001	Postage	64083	608.02
06/26/26	4480	Reg Probat	United States Postal Service	EFT	USPS POC #8082641	10014002-531001	Postage	64083	67.54
06/26/26	4480	DA	United States Postal Service	EFT	USPS POC #8082641	10017001-531001	Postage	64083	36.23
06/26/26	4480	DA	United States Postal Service	EFT	USPS POC #8082641	10017002-531001	Postage	64083	37.63
06/26/26	4480	Child Supp	United States Postal Service	EFT	USPS POC #8082641	10020003-531001	Postage	64083	487.38
06/26/26	2026505	Clk Courts	Access Systems	Printed		10013001-539000	Other Expense	INV2002979	129.13
06/26/26	2026509	Sheriff	Alliant Energy Resources Inc	Printed	impound shed	10040003-522002	Lights	9362440000-5-26	26.40
06/26/26	2026509	Sheriff	Alliant Energy Resources Inc	Printed	state road 133 tower	10040003-522002	Lights	2808440000-5-26	65.87
06/26/26	2026509	Sheriff	Alliant Energy Resources Inc	Printed	sheriff radio tower	10040003-522002	Lights	0519941026-5-26	399.10
06/26/26	2026509	Em Mgmt	Alliant Energy Resources Inc	Printed	Electric CSB Allocation	10050001-522002	Lights	7576130000 6.11.26	559.66
06/26/26	2026511	Clk Courts	Paul Angel	Printed	25FA348	10013001-521080	Guardian ad litem	25FA348	1,747.44
06/26/26	2026511	Clk Courts	Paul Angel	Printed	22CM184	10013001-521002	Legal Fees/Attorney	22CM184	1,002.00

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06/26/26	2026513	Clk Courts	A T & T Corp	Printed		10013001-522004	Phone and Internet	#3033179077001	161.30
06/26/26	2026515	Clk Courts	Law Office of Peter A Bartelt	Printed	24CF39	10013001-521002	Legal Fees/Attorney	24CF39	2,990.00
06/26/26	2026515	Clk Courts	Law Office of Peter A Bartelt	Printed	26CF05	10013001-521002	Legal Fees/Attorney	26CF05	1,510.00
06/26/26	2026515	Clk Courts	Law Office of Peter A Bartelt	Printed	26CM01	10013001-521002	Legal Fees/Attorney	26CM01	2,340.00
06/26/26	2026526	Sheriff	Cintas Corporation	Printed		10040001-539005	Grant Expense	9375546508	26,100.00
06/26/26	2026530	Reg Probat	Julie A Dadoun	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	63710	410.08
06/26/26	2026530	Reg Probat	Julie A Dadoun	Printed		10014003-521082	Appt Guardian ad Litem/Counsel	64095	1,355.84
06/26/26	2026530	Clk Courts	Julie A Dadoun	Printed	12PA311PJ	10013001-521080	Guardian ad litem	12PA311PJ 5/2026	1,078.60
06/26/26	2026531	DA	Dane County Treasurer	Printed	26CF44	10017001-521100	Paper Service Fee	26003737	51.60
06/26/26	2026531	DA	Dane County Treasurer	Printed	26CF44	10017001-521100	Paper Service Fee	260037378	40.00
06/26/26	2026531	DA	Dane County Treasurer	Printed	26CF44	10017001-521100	Paper Service Fee	26003579	40.00
06/26/26	2026535	Child Supp	DNA Diagnostics Center, Inc.	Printed	Genetic Tests	10020001-521084	Testing Costs	3955131-1	112.00
06/26/26	2026535	Child Supp	DNA Diagnostics Center, Inc.	Printed	Genetic tests	10020001-521084	Testing Costs	3966668-1	84.00
06/26/26	2026536	DA	Dubuque County Sheriff	Printed	25CF174	10017001-521100	Paper Service Fee	61746	71.00
06/26/26	2026538	Em Mgmt	Emergency Services Marketing Corp., Inc.	Printed	IamResponding for Hazmat & Technical Rescue	10050011-539000	Other Expense	INV20696	314.10
06/26/26	2026545	Clk Courts	Mark W Frank	Printed	25CF160	10013001-521002	Legal Fees/Attorney	25CF160 et al	3,138.46
06/26/26	2026545	Clk Courts	Mark W Frank	Printed	25CF156	10013001-521002	Legal Fees/Attorney	25CF156	1,075.00
06/26/26	2026546	Sheriff	Galls, LLC	Printed	patches	10040001-515012	Uniforms	035237799	492.00
06/26/26	2026563	DA	LaCrosse County Human Services	Printed	26TP3	10017001-521100	Paper Service Fee	260645	100.00
06/26/26	2026567	Sheriff	Lancaster Pharmacy LLC	Printed	inmate meds	10040005-521007	Health & Medical Fees	29006-5-26	4,617.69
06/26/26	2026571	Coroner	Lincoln National Life Insurance Company	Printed		10030001-515004	Life Insurance	4985971425	2.48
06/26/26	2026571	Coroner	Lincoln National Life Insurance Company	Printed		10030001-515006	AD&D	4985971425	0.30
06/26/26	2026584	Sheriff	Motorola Solutions Inc	Printed	in-car video annual licenses	10040002-539000	Other Expense	1411255318	975.00
06/26/26	2026591	DA	Jessica Noonan	Printed	26CV183	10017001-521083	Transcripts	26CV183	112.00

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FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	2026593	DA	Adams County Sheriff's Office	Printed	25CF271	10017001-521100	Paper Service Fee	16938	75.00
06/26/26	2026594	DA	Dean Trewin	Printed	Christopher	10017001-521063	Witness fees	061920263	16.00
06/26/26	2026595	DA	Holly Ogden	Printed	Christopher	10017001-521063	Witness fees	06192026	16.00
06/26/26	2026595	DA	Holly Ogden	Printed	Christopher	10017001-521066	Jury & Witness mileage	06192026	7.20
06/26/26	2026597	DA	Renee Reuter	Printed	Christopher	10017001-521063	Witness fees	061920262	16.00
06/26/26	2026597	DA	Renee Reuter	Printed	Christopher	10017001-521066	Jury & Witness mileage	061920262	7.20
06/26/26	2026598	Child Supp	WAUPACA COUNTY SHERIFF'S OFFICE	Printed	Civil Process-Kirch	10020001-521100	Paper Service Fee	P26-0414	50.00
06/26/26	2026599	Sheriff	Chantel Lisney	Printed	EMP Refund	10040005-536001	Electronic Monitoring	Lisney refund	525.00
06/26/26	2026617	Reg Probat	Options Lab, Inc	Printed	Drug and Alcohol Testing Supplies	10014040-521084	Testing Costs	5052788	980.00
06/26/26	2026621	Child Supp	City of Platteville	Printed	Civil Process-Washington	10020001-521100	Paper Service Fee	WASHINGTON	60.00
06/26/26	2026622	Reg Probat	Postmaster - Social Services	Printed		10014002-531001	Postage	63709	468.00
06/26/26	2026635	Child Supp	Christopher Schultz	Printed	Civil Process-Rood	10020001-521100	Paper Service Fee	26494	85.00
06/26/26	2026637	Clk Courts	Douglas Heenan	Printed		10013004-521098	Family Court Commissioner Fee	5/2026 FCC	3,750.00
06/26/26	2026637	Clk Courts	Douglas Heenan	Printed		10013004-539000	Other Expense	5/2026 FCC	11.88
06/26/26	2026637	Clk Courts	Douglas Heenan	Printed		10013001-521079	Interpreter Fees	5/2026 FCC	300.00
06/26/26	2026638	Sheriff	SGPR LLC	Printed	dog boarding	10040008-539000	Other Expense	8278	189.00
06/26/26	2026641	Sheriff	Sire T Autobody Inc	Printed	squad repair	10040001-524002	Vehicle Maint/Repair	05-15-26-repair	2,300.00
06/26/26	2026643	Sheriff	Southwest Health Center	Printed	blood draws	10040002-539000	Other Expense	05-26 blood draws	140.00
06/26/26	2026644	Child Supp	Southwest Wisconsin Workforce Development Board	Printed	User Fees Jan-June2026	10020003-524001	Support/Maint Agreements	2060	4,030.52
06/26/26	2026645	Reg Probat	Sheila Stuart Kelley	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	63717	150.00
06/26/26	2026645	Reg Probat	Sheila Stuart Kelley	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	63711	150.00
06/26/26	2026645	Reg Probat	Sheila Stuart Kelley	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	63712	150.00

GRANT COUNTY, WI

CHECK LISTING BY CHECK DATE

FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	2026645	Reg Probat	Sheila Stuart Kelley	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	63713	150.00
06/26/26	2026645	Reg Probat	Sheila Stuart Kelley	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	63714	150.00
06/26/26	2026645	Reg Probat	Sheila Stuart Kelley	Printed		10014002-521082	Appt Guardian ad Litem/Counsel	63715	150.00
06/26/26	2026646	Sheriff	Summit Food Service, LLC	Printed	inmate meals	10040005-534005	Meals purchased	200ABS100000105	5,195.72
06/26/26	2026646	Sheriff	Summit Food Service, LLC	Printed	inmate meals	10040005-534005	Meals purchased	200ABS100000715	5,726.85
06/26/26	2026651	Clk Courts	West Publishing Corporation	Printed		10013001-532002	Law Library	#853662756	573.00
06/26/26	2026653	Clk Courts	Tisdale Law Offices	Printed	26CT12	10013001-521002	Legal Fees/Attorney	26CT12	609.01
06/26/26	2026664	Em Mgmt	Wisconsin Electric Power Company	Printed		10050001-522002	Lights	5966180881	92.89
06/26/26	2026672	Child Supp	Wood Law Firm, LLC	Printed	Legal Fees	10020001-521002	Legal Fees/Attorney	JUNE2026	5,600.00
06/26/26	2026672	Child Supp	Wood Law Firm, LLC	Printed	Office Rent	10020001-482400	Office Rent	JUNE2026	-200.00
								Total	229,588.18

To: Public Safety Committee

From: Ryan Kieler, District Attorney

Request for additional Budget Funds

I am requesting additional funds above what is in the 2026 Budget in an amount of $2,000. This is for an additional $1,500 in witness mileage and $500 for transcripts.

My office currently has $1,000 budgeted for 2026 for witness mileage. To date we have spent $605.60 to reimburse witnesses for mileage to court when they have needed to testify in one of our cases. We also have a pending expense of approximately $450 which we have not yet paid due to the fact that it would put us over our budget allotment in this category for the year. It is hard to predict which cases will go to trial for the rest of the year, but there will certainly be additional hearings and trials that we need to bring witnesses to court to testify in. When witnesses are located out of state, it costs more to bring them here to testify. We try our best to work with them to find the most reasonable travel costs to cheap expenses down. I would anticipate that another $1,500 in witness mileage costs would cover our expenses in this category for the rest of the year.

We originally allocated $500 for the cost of transcripts that we request during the year. We have currently spent $306 and have another pending bill to send out for $112. This puts us nearly at our limit in this category for the year despite being only half way through the year. We request transcripts from hearings in other cases when we believe there will be testimony that assists our prosecution in related criminal cases. There is a cost to get a transcript prepared. This is another expense that is hard to predict, but I would anticipate at this point that and additional $500 would cover this category for the rest of the year.

I am requesting that this be placed on the Committee meeting in July. I will be there to address this request and any questions about it.

GRANT COUNTY
EMERGENCY
MANAGEMENT

Emergency Management June 2026 Report

Assistance to Firefighters Grants

The lion's share of our work in June was devoted to preparing and submitting Assistance to Firefighters Grant applications. We prepared and submitted grant applications for every fire department and EMS agency within Grant County that requested our assistance.

Several departments chose not to submit applications this year for a variety of reasons. Some felt the unannounced application period was too short to assemble the information necessary for a competitive submission. Others have successfully obtained many of their highest-priority needs through previous AFG awards and did not believe they could submit a competitive application this year because they no longer need equipment that FEMA considers a high funding priority.

FY25 FEMA Assistance to Firefighters Grant Requests (Submitted June 2026)

Department	Request	Items Requested
Bagley Fire Department	$ 328,492	Initial Attack / Brush Truck
Bloomington Fire Department	$ 11,655	Hose, Nozzles, Thermal Imaging Camera
Bloomington Fire Department	$ 397,700	Pumper/Engine
Blue River Fire Department	$ 74,100	Turnout Coats and Pants
Boscobel Fire Department	$ 81,400	Turnout Coats and Pants
Boscobel EMS	$ 37,110	Powered Stair Chair
Fennimore Fire Department	$ 41,712	Portable Radios
Fennimore EMS	$ 26,486	Mobile & Portable Radios
Hazel Green EMS	$ 77,700	EMS Turnout Gear / Protective Wear
Jamestown Fire Department	$ 58,253	Heart Monitor/Defibrillator/12-lead EKG
Lancaster Fire Department	$ 377,247	SCBA Air Packs
Lancaster EMS	$ 103,616	EMS Turnout Gear / Protective Wear
Montfort Fire Department	$ 23,780	Hose, Nozzles, Defbrillators
Montfort EMS	$ 74,592	EMS Turnout Gear / Protective Wear
Muscoda Fire Department	$ 164,610	Turnout Coats, Pants, Helmets, Hoods, Gloves, Boots
Platteville Fire Department	$ 46,090	Thermal Imaging Cameras, RIT Pack, Monitor Nozzle
Stitzer Fire Department	$ 52,100	Turnout Coats, Pants, Helmets, Hoods, Gloves, Boots
Wauzeka Fire Department	$ 46,200	Portable Radios
Total Requests:	**$ 2,022,843**	

In addition to preparing grant applications, we assisted a municipality with the drawdown of funds from a previously awarded FEMA grant after its grant performance period had expired. Due to staff turnover and a missed email from FEMA, grant-funded equipment had been purchased, but reimbursement funds had never been drawn down. We worked with FEMA staff to resolve the issue and successfully recovered the funding.

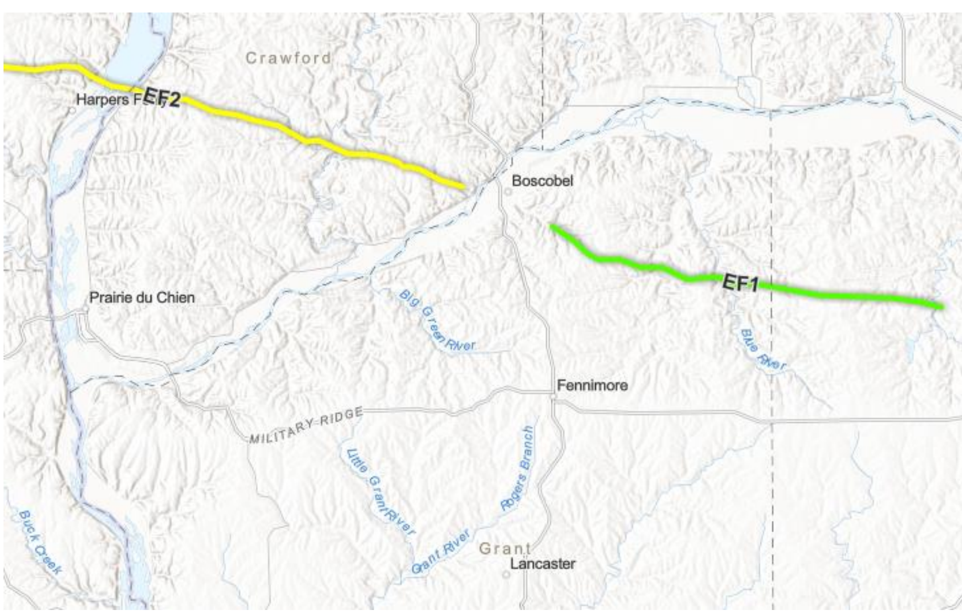
Communications System Implementation

- This month I worked with RACOM to decommission much of the legacy radio equipment that was located at the Highway 129 tower site, including microwave equipment and infrastructure that supported the legacy paging, sheriff, fire, coordination, and highway radio systems. This equipment is no longer needed by Grant County and will be sold. Decommissioning of additional legacy sites will continue during July and August.

- Continued coordination with RACOM to finalize the technical design of the IFERN mutual aid channel. IFERN is a statewide frequency used for interoperable fire/EMS communications during large-scale or cross-jurisdictional incidents. During June, mutual agreement was reached on the technical aspects of the system design. Completion of the project is pending delivery of an antenna currently expected in August.

Public Outreach
We attended Youth Safety Day on June 9 at the Youth and Ag building, where we presented mini-courses on fire safety and grain bin safety for youth attendees. We also coordinated landing of a medical helicopter, providing participants with the opportunity to view the aircraft and learn about its role in emergency medical services.

June 17 Tornado
On the afternoon of June 17, an EF-2 tornado tracked across Crawford County. The tornado lifted just before reaching Boscobel, however a second tornado touched down about 4 miles southeast of Boscobel and continued through the Hickory Grove and Castle Rock areas before moving into northwest Iowa County. The tornado damaged or destroyed numerous agricultural buildings along its path. Fortunately, no injuries were reported. Emergency Management staff were present in the 9-1-1 Communications Center throughout the event, and the public warning process functioned as intended, providing timely notification to residents in the affected areas.



Regional Hazardous Materials Team Agreement

There has been no progress from Jo Daviess County regarding the draft Intergovernmental Agreement. We will follow up with county officials again later this month.

Sincerely,

Steve Braun, Director
Grant County Emergency Management
sbraun@co.grant.wi.gov

2026

	Jan	Feb	March	April	May	June	July	Aug	Sept	Oct	Nov	Dec	Totals
Calls for service	No Meeting												
Total	2471	2489	3021	2993	3384	3156							17514
Sheriff's Office Handled	1112	1126	1335	1204	1442	1278							7497
Phone Calls													
911	377	395	459	467	492	476							2666
Administrative	3443	3159	3808	3916	4108	3618							22052
Inmate Population *													
* as of the first of the month													
Total	64	60	58	61	80	77	69						
Male	46	45	41	41	66	56	55						
Female	18	15	17	20	14	21	14						
Serving time in other facility	2	2	2	2	1	1	0						
Electronic Monitoring	4	5	4	6	12	10	8						
Huber Transfer	0	1	1	0	0	0	0						
Inmate Status (In-House)													
Sentenced	26	27	29	23	21	38	26						
Pre-Sentence	11	6	5	9	11	12	7						
Probation Holds	9	9	10	11	12	9	18						
Contract inmates	12	10	7	10	22	7	10						
Other Agency Warrants	0	0	0	0	1	0	0						
Total Inmates in facility	58	52	51	53	67	66	61						
Electronic Monitoring													
Male	3	4	3	2	9	7	6						
Female	1	1	1	4	3	3	2						
Monthly Bookings	89	89	80	111	110	98							577

Sheriff’s Monthly Activity Report – July 13, 2026

- I’ve included the spreadsheet showing our calls for service, emergency and administrative calls, and inmate population, for the month of June, and contract inmates as of the 1st of July
    - As of July 1st, our contract inmates were at 10

- For June, the total calls for service, as well as Sheriff’s Office handled calls decreased slightly from May.
    - No major calls to report.
        - Detectives have been busy following up on information that has been coming in on the Montfort case.
    - On 6/28/26, there was an incident in G Block in the jail where an inmate in G Block damaged his individual cell door and a window in the dayroom. In the process of waiting for backup resources to arrive, the inmate was able to break off the metal arm of the door closer at the top of the cell door and he proceeded to use that to threaten staff, break both windows on the cell door, and he damaged an upper window in the dayroom. The estimate to fix the door and windows came in at $6700.

- On the staffing side of things, we still have the open female jailer position.

- We’ve been working with the Union on a side letter of agreement regarding the details for implementing the resolution (passed in 2024) for converting jail positions to deputies.
        - This could help with recruiting for the open position.

- Continuing with the dispatch feasibility study:
    - The PSAP Grant has opened with a deadline of August 25, 2026.
    - We have a meeting scheduled with stakeholders from the City of Platteville and Grant County on July 15th.

REGISTER IN PROBATE
PUBLIC SAFETY COMMITTEE REPORT
July 7, 2026

I thought you may like to learn what my office is all about, so I will try to explain different aspects of it each month. This month, I'll address contested terminations of parental rights.

The probate office was involved in approximately 65 hearings during the month of June, including a two-day termination of parental rights (TPR) court trial regarding four children (same mother).

Termination of parental rights cases are done in two stages, the trial stage, whether by jury or to the court, which is called the grounds stage. At this stage, the parties present evidence to the court (or jury) and the court then determines whether or not grounds were met to support a termination of parental rights of one or both parents.

If grounds are found to be met, the case then proceeds to the disposition stage, which is when the court determines whether or not terminating the parents' rights to the child are in the child's best interest. This is sometimes all done at the same time, where we proceed to disposition immediately following the court finding grounds were met. More often, a dispositional court report is ordered to be done by the Department of Social Services, and we hold disposition at a later time.

In the cases mentioned above, judge did order a court report, and we will have disposition in August.

That's a very shortened version of contested terminations of parental rights actions; I welcome questions at any time. I hope you are enjoying your summer, although it's going very quickly!

Respectfully,

Jody J. Bartels
Register in Probate/Juvenile Court Clerk

Grant County Public Safety Committee
Treatment Court Report

Reporting Period: July 2026

OWI Court
January 1, 2026 – June 30, 2026

Total Participants Admitted
- 3rd Offense OWI 1
- 4th Offense OWI 0

TOTAL 1

Active Participants 6

Referrals Referred Under Review 1
Referrals Pending Admission 1
Referrals Not Accepted
- Declined Participation **0**
- Reviewed - Ineligible **1**

Total Participants Discharged
- Participants Graduated 3
- Participants Expelled 0
- Administrative Discharged 0
- Transferred 0

TOTAL: 3

Drug Court
January 1, 2026 – June 30, 2026

Admitted Participants
- Possession of w/Intent-Amph/Meth 1
- Possession of Methamph 1

TOTAL 2

Active Participants 4
Inactive Participants 0

Referrals Referred Under Review 2
Referrals Pending Admission 1
Referrals Not Accepted
- Declined Participation **2**
- Reviewed – Ineligible **3**

Discharged Participants
- Participants Graduated 3
- Participants Expelled 1
- Administrative Discharge 0

TOTAL: 4