

To: Orchard Manor – Farm Committee
Date: July 1, 2026
Subject: Agenda July 8, 2026



The Orchard Manor – Farm Committee will hold a meeting on **Wednesday, July 8, 2026 at 9:00 a.m.** In person attendance will be held in the **Orchard Manor, Conference Room 106**, at 8800 US Hwy 61, Lancaster, WI 53813.

Join Zoom Meeting

<https://co-grant-wi-gov.zoom.us/j/86593701194?pwd=aQB2lJ3oiUs0XJPwrXaDBY7VcillAv.1>

Meeting ID: 865 9370 1194

Passcode: 632078

Dial In: (312) 626-6799

Agenda:

1. Call to order at **9:00 a.m.**
2. Establish a quorum
3. Certification of compliance with the Open Meetings Law
4. Approval of agenda
5. Approval of the minutes
6. Farm business
 - Farm vouchers and financial report
7. Budget Amendment approving expenses related to roof replacement- Discussion and Possible Action
8. MDS Nurse- Engage Consulting Partnership Review- Discussion
9. Capital Budget Change Request from Nurse Call to Chilled Water By-pass & Resident Beds- Action
10. Water Main Loop-Discussion
11. Operational & Strategic Plan Progress Tracker/Timeline- Discussion
12. Orchard Manor Operations
 - A. Chairperson's report
 - B. Maintenance Supervisor's report
 - C. Administrator's report
13. Orchard Manor vouchers and financial report
14. Set next meeting date- Wednesday, August 12, 2026 at Orchard Manor, Rm 106
15. Adjournment

8800 U.S. Hwy 61 – Lancaster, WI 53813 – 608.723.2113

Orchard Manor/County Farm
Committee Meeting Minutes
June 3, 2026

Committee Member/Chairperson, Carol Beals, called the meeting to order at 9:00 a.m. Carol Beals also noted a quorum was present, and Alesha Erdenberger certified the meeting was in compliance with the Open Meetings Law.

Committee members present were Carol Beals, Joe Mumm, Joann Wiederholt, Diane Nelson, and Mike Timmerman. Grant County staff members present: Robert “Bob” Keeney, Nate Dreckman, Garry Pluemer, and Alesha Erdenberger. Others present: Teri Abing.

Joe Mumm made the motion seconded by Diane Nelson to approve the presented agenda. Motion carried, voice vote, without negative vote.

Diane Nelson made the motion seconded by Mike Timmerman to approve the minutes from the regular meeting on May 13, 2026. Motion carried, voice vote, without negative vote.

Farm Business. Teri presented that they are preparing for the Dairy breakfast on July 14th and spraying the crops.

Alesha provided a financial report and vouchers for the Farm.

Joe Mumm made the motion seconded by Diane Nelson to approve the Farm report, cash balance and voucher report, as presented. Motion carried, voice vote, without negative vote.

Nurse Call Quote/Proposal Approval- Alesha announced that since the last Board meeting, both bidders came for a facility tour and provided a new qualified bid with verified, accurate numbers. Alesha presented both the original quotes and a comparison document that showed the clear comparison of both bids. Alesha stated that it was the recommendation of the Orchard Manor/Grant County team that the company, Martin Systems, be awarded the bid for the nurse call system, TekTone. Discussion ensued regarding the total budget allocation for the new nurse call system and future expenses to upgrade wireless system with Grant County IT.

Mike Timmerman made the motion seconded by Diane Nelson to approve the recommendation to accept the bid from Martin System for a TekTone nurse call system, as presented. Motion carried, voice vote, without negative vote.

Chill Water By-pass- Garry presented a request to add a new bypass to each hallway at a cost of \$44,830 to begin mid-to-late Fall 2026 when air conditioning is not needed. Discussion ensued regarding where the dollars would come from. Alesha provided an update that she is estimating the nurse call project should be under budget, but Grant County IT needs to provide some numbers to verify. All agreed to wait until next meeting to give time to find which capital funds could be allocated for the chill water by-pass project.

Capital Improvement Planning- Next Five years – Alesha presented a revised capital budget with the changes discussed at the last meeting. No discussion.

Water Main Loop- Bob reported that there has not been any business since last meeting, and we will wait for a month or two to establish a follow-up meeting.

Operational & Strategic Plan Progress Tracker/Timeline- Alesha provided a document with a highlight of both operational goals (Elder Dynamics) and strategic goals (SW Regional Planning) with an update to each goal.

Orchard Manor Operations-
Chairperson's report- Carol had no report.

Maintenance Supervisor Report- Garry presented the following items:

- Parking Lot, landscaping, and lights
- Roof- 14-person crew on one wing- 2 days completed so far
- Chill water A/C

Administrator's Report- Alesha Erdenberger presented the Administrator's Operations Report.

Alesha presented the Orchard Manor vouchers and financial report.

Joe Mumm made the motion seconded by Joann Wiederholt to approve the Orchard Manor financial report and vouchers, as presented. Motion carried, voice vote.

Carol Beals tentatively set the next regular meeting for Wednesday, July 8, 2026 at 9:00 a.m. meeting location to be Orchard Manor.

Diane Nelson made the motion seconded by Joann Wiederholt to adjourn the regular meeting. Date set for next regular meeting is Wednesday, July 8, 2026 at 9am, location at Orchard Manor conference room 106. Motion carried, voice vote.

Secretary

Date

Chair

Date

Roof Replacement
2026 Budget Amendment

In 2025, we received hail damage that required a full replacement of our roof. The roof replacement project was submitted for bid and awarded to Midwest Roofing & Construction, LLC out of Dodgeville, Wisconsin for \$379,985.

A full replacement of gutters was also added for \$74,125. Total project at \$454,110.

Insurance submitted to us a check for \$419,873.29.

The roof at Orchard Manor has been fully replaced in May/June 2026.

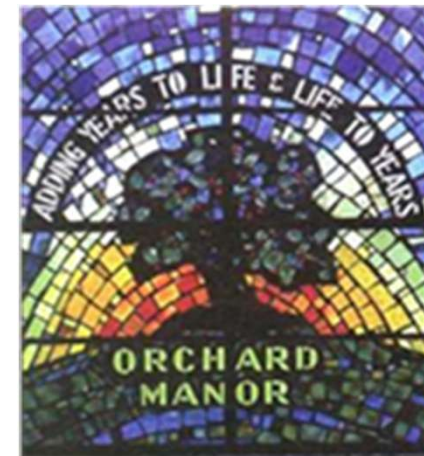
A payment of \$242,412.05 has been requested and paid with the funds from the insurance.

We are asking for a budget amendment to the 2026 budget because the funds were deposited as income in 2025 from the insurance company.



EngageConsulting

Partnership Review



Case Mix

	Quarter 1: 2026		Quarter 2: 2026	
RUG Distribution				
Extensive Services	0	0%	0	0%
Special Care High	1	0%	0	0%
Special Care Low	0	0%	94	5%
Clinically Complex	636	26%	623	34%
Behavioral Cognitive Symptoms	471	20%	295	16%
Reduced Physical Function	1,293	54%	820	45%
Total	2,401		1,832	
Miscellaneous				
Depression	0	0%	0	0%
Restorative Nursing	1,618	67%	722	39%
PDPM NTA Distribution				
12+	0	0%	0	0%
9-11	0	0%	0	0%
6-8	0	0%	0	0%
3-5	409	17%	468	26%
1-2	672	28%	671	37%
0	1,320	55%	693	38%
Total	2,401		1,832	
Nursing Case Mix Score:	1.0639		1.0668	
NTA Case Mix Score:	0.8911		0.9637	

Opportunities:

- 4 residents currently with asthma/COPD not captured in special care high
 - 2 Default to CA1 due to ADL 15-16
- 12 residents currently PA1/CA1 due to ADL 15-16
- 10 residents with 0 NTA points
- Depression end split 0%

PDPM Medicare A Reimbursement

Month	Rate	Total Stays	Total Days
January 2026	\$587.25	5	82
February 2026	\$604.37	5	75
March 2026	\$594.75	4	81
April 2026	\$592.02	3	55
May 2026	\$627.38	4	54

Summary:

Default Medical Management: 11/21 Stays: 52%

Special Care High: 3/21 Stays: 14%

Depression End-Split: 0/21 Stays: 0%

Low ADL (15 - 16): 1/21 Stays: 5%

NF NTA: 8/21 Stays: 38%

5 Star Projection

Orchard Manor

October, 2026

Five Star Projection

Navigate To:

QM Input

Five Star Projection

QIP Projection

Stay Type	Quality Measure	Q3 2025	Q4 2025	Q1 2026	Q2 2026	QM	Denom	Projected	Finalized	Points	Above / Below	Max Points	Opportunity
Long Stay													
MDS Based	ADL Increased	15.40%	15.80%	0.00%	5.60%	14.342	151	9.50%		135	30 ↑	150	15
	Ability to Walk Worsened	8.00%	7.50%	3.99%	3.10%	4.7891	96	4.99%		150	15 ↑	150	0
	Pressure Ulcer	0.00%	6.50%	0.00%	2.30%	4.132	181	2.28%		100	0	100	0
	Catheter	2.30%	2.30%	0.00%	0.00%	2.024	171	1.18%		80	0	100	20
	Urinary Tract Infection	4.30%	2.30%	0.00%	0.00%	3.082	181	1.70%		60	0	100	40
	Falls with Major Injury	8.50%	8.70%	0.00%	4.40%	10.412	187	5.57%		20	0	100	80
	Antipsychotic Medication	10.80%	11.80%	11.80%	10.80%	16.016	142	11.28%		105	0	150	45
Claims Based	Hospitalizations per 1,000 days							1.03		120	0	150	30
	Outpatient ED Visits per 1,000 days							3.59		15	0	150	135
Long Stay QM Score										785	45	1150	365
Star Value										5	5	5	0
Long Stay Points to Raise Star Level										Max			
Long Stay Points to Lower Star Level										50			

Jan 2026: 4 Stars QM

April 2026: 3 Stars QM

July 2026: 5 Stars Projection QM

October 2026: 5 Stars Projection QM



Care Compare Five-Star Ratings of Nursing Homes
Provider Rating Report for May 2026

Ratings for Orchard Manor (525290) Lancaster, Wisconsin			
Overall Quality	Health Inspection	Quality Measures	Staffing
★★★★★	★★★★★	★★★	★★★★★

The Five-Star ratings provided above will be displayed for your nursing home on the Care Compare website on or around May 27, 2026. The health inspection rating incorporates data reported through April 30, 2026. The time periods for each of the quality measures that contribute to the Quality Measure (QM) rating can be found in the QM tables located later in this report. The staffing rating is based on payroll-based journal (PBJ) staffing data reported through the fourth calendar quarter of 2025.

Helpline

The Five-Star Helpline will operate Tuesday - Friday **May 26 - 29, 2026**. Hours of operation will be from 9 am - 5 pm ET, 8 am - 4 pm CT, 7 am - 3 pm MT, and 6 am - 2 pm PT. The Helpline number is 1-800-839-9290. The Helpline will be available again **June 22 - 26, 2026**. During other times, direct inquiries to BetterCare@cms.hhs.gov as Helpline staff help respond to e-mail inquiries when the telephone Helpline is not operational.

Important News**Respecified long stay antipsychotic measure**

Beginning with the refresh on April 29, 2026, the long stay antipsychotic medication measure calculation was updated to ensure that a subset of residents with a history of schizophrenia that should have been excluded from the measure calculation but were not, are appropriately excluded to be consistent with the established specifications. We do not expect this to have a significant impact on the overall measure results and quality measure ratings.

A new version of the Five Star Quality Rating System Technical Users' Guide containing revised cut points has been released. In addition, a new version of the QM User's Manual has been released. Links for both documents can be found on the References page at the end of this report.

Health Inspections

The Five-Star health inspection rating listed on the first page of this report is based on the two most recent standard surveys and three years of complaint and focused infection control inspections and incorporates data reported through April 30, 2026.

Your Health Inspection Rating

Provided below are the survey dates included in the calculation of the health inspection rating for your facility. The dates listed include standard survey dates as well as dates of complaint inspections and focused infection control inspections that resulted in deficiencies. For more detailed information about the deficiencies cited on each survey, please visit: <https://data.cms.gov/provider-data/>. This website updates on the same day as the Care Compare website. Any additional revisit points can be found in the 'Provider Information' table at the link provided above.

Health Inspection Surveys Weighted at 3/4 (standard survey in bold):

December 16, 2025

Health Inspection Surveys Weighted at 1/4 (standard survey in bold):

August 15, 2024

Total weighted health inspection score for your facility: 10.0

State-level Health Inspection Cut Points for Wisconsin				
1 Star	2 Stars	3 Stars	4 Stars	5 Stars
>136.00	69.01-136.00	36.01-69.00	14.01-36.00	0.00-14.00

Please note that the state cut points are recalculated each month, but the total weighted health inspection score for your facility is compared to the cut points only if there is a change in your score.

Citations under IDR/IIDR

Below is a listing of health inspection citations for your nursing home that are under IDR or IIDR. These citations are reported on the Care Compare website; however, they are not included in the health inspection rating.

Your nursing home has no health inspection citations under IDR/IIDR.

Long-Stay Quality Measures that are Included in the QM Rating

	Provider 525290					WI	US
MDS Long-Stay Measures	2025Q1	2025Q2	2025Q3	2025Q4	4Q avg	Rating Points	4Q avg
<i>Lower percentages are better.</i>							
Percentage of residents experiencing one or more falls with major injury	2.3%	4.5%	8.5%	8.7%	6.1%	20	3.2%
Percentage of residents with pressure ulcers ¹	3.8%	3.3%	0.0%	6.5%	3.3%	80	5.3%
Percentage of residents with a urinary tract infection	0.0%	2.3%	4.3%	2.3%	2.3%	60	2.8%
Percentage of residents with a catheter inserted and left in their bladder ¹	2.2%	0.0%	2.3%	2.3%	1.7%	60	2.2%
Percentage of residents whose need for help with daily activities has increased	27.0%	26.3%	15.4%	15.8%	21.1%	60	16.7%
Percentage of residents who received an antipsychotic medication	11.1%	10.0%	10.8%	11.8%	10.9%	105	15.9%
Percentage of residents whose ability to walk independently worsened ¹	15.4%	24.5%	8.0%	9.9%	14.5%	120	19.9%

¹These measures are risk adjusted.

²This measure includes some imputed data because there are fewer than 20 resident assessments or stays across the four quarters. This value is used in calculating the QM points and used in the QM rating calculation but will not be displayed on Care Compare.

	Provider 525290				WI	US	
Claims-Based Long-Stay Measures	Observed Rate ³	Expected Rate ³	Risk-Adjusted Rate ³	Rating Points	Risk-Adjusted Rate	Observed Rate	Risk-Adjusted Rate
<i>Lower rates are better. The time period for data used in reporting is 10/1/2024 through 9/30/2025.</i>							
Number of hospitalizations per 1,000 long-stay resident days ¹	NA	NA	1.03 ²	120	1.66	1.904	1.87
Number of emergency department visits per 1,000 long-stay resident days ¹	NA	NA	3.59 ²	15	2.15	1.666	1.80

¹These measures are risk adjusted.

²This measure includes some imputed data because there are fewer than 20 resident assessments or stays across the four quarters. This value is used in calculating the QM points and used in the QM rating calculation but will not be displayed on Care Compare.

³The observed rate is the actual rate observed for the facility without any risk-adjustment; the expected rate is the rate that would be expected for the facility given the risk-adjustment profile of the facility; and the risk-adjusted rate is adjusted for the expected rate of the outcome and is calculated as (observed rate for facility / expected rate for facility) * US observed rate. Only the risk-adjusted rate will appear on Care Compare.

Total Long-Stay Quality Measure Score	640
Long-Stay Quality Measure Star Rating	★★★

Short-Stay Quality Measures that are Included in the QM Rating

	Provider 525290					WI	US
MDS Short-Stay Measures	2025Q1	2025Q2	2025Q3	2025Q4	4Q avg	Rating Points	4Q avg
<i>Lower percentages are better.</i>							
Percentage of residents who newly received an antipsychotic medication	0.0%	0.0%	0.0%	0.0%	NA	NA	1.3%
<i>The time period for data used in reporting is 7/1/2024 through 6/30/2025.</i>							
Percentage of SNF residents with pressure ulcers/pressure injuries that are new or worsened ¹					NA	NA	2.4%
<i>Higher percentages are better.</i>							
Percentage of SNF residents who are at or above an expected ability to care for themselves and move around at discharge ¹					NA	NA	53.9%

	Provider 525290				WI	US	
Claims-Based Short-Stay Measures	Observed Rate ³	Expected Rate ³	Risk-Adjusted Rate ³	Rating Points	Risk-Adjusted Rate	Observed Rate	Risk-Adjusted Rate
<i>Higher percentages are better. The time period for data used in reporting is 10/1/2022-9/30/2024.</i>							
Rate of successful return to home or community from a SNF ¹	NA	NR	NA	NA	51.7%	50.6%	50.6% ⁴
<i>Lower percentages are better. The time period for data used in reporting is 10/1/2024 through 9/30/2025.</i>							
Percentage of residents who were re-hospitalized after a nursing home admission ¹	NA	NA	NA	NA	23.3%	23.9%	23.8%
Percentage of residents who had an outpatient emergency department visit ¹	NA	NA	NA	NA	15.2%	11.2%	12.0%

¹These measures are risk adjusted.

²This measure includes some imputed data because there are fewer than 20 resident assessments or stays across the four quarters. This value is used in calculating the QM points and used in the QM rating calculation but will not be displayed on Care Compare.

³The observed rate is the actual rate observed for the facility without any risk-adjustment; the expected rate is the rate that would be expected for the facility given the risk-adjustment profile of the facility. For successful community discharge, the risk-adjusted rate is calculated as (predicted rate / expected rate) * US Observed rate and is referred to as the risk-standardized rate. For rehospitalization and emergency department visits, the risk-adjusted rate is calculated as (observed rate / expected rate) * US observed rate. Only the risk-adjusted or risk-standardized rate will appear on Care Compare.

⁴For this measure, this value is the National Benchmark, rather than the national average of the risk-adjusted rate.
NR = Not Reported. The expected rate is not reported for this measure.

Short-Stay and Overall Quality Measure Scores and Ratings

Unadjusted Short-Stay Quality Measure Score	NA
Total Short-Stay Quality Measure Score (unadjusted short-stay QM score*1150/800) ¹	NA
Short-Stay Quality Measure Star Rating	Not Available
Total Quality Measure Score ²	NA
Overall Quality Measure Star Rating	★★★

¹An adjustment factor of 1150/800 is applied to the unadjusted total short-stay score to allow the long- and short-stay QMs to count equally in the total QM score.

²The total quality measure score is the sum of the total long-stay score and the total short-stay score. If a provider has only a long-stay score or only a short-stay score, then no total score is calculated and their overall QM rating is the same as the long-stay or short-stay QM rating, depending on which is available.

Quality Measures that are Not Included in the QM Rating

	Provider 525290					WI	US
MDS Long-Stay Measures	2025Q1	2025Q2	2025Q3	2025Q4	4Q avg	4Q avg	4Q avg
<i>Higher percentages are better.</i>							
Percentage of residents assessed and appropriately given the seasonal influenza vaccine. The time period for data used in reporting is 07/01/2024 through 06/30/2025					97.8%	95.0%	95.5%
Percentage of residents assessed and appropriately given the pneumococcal vaccine	100%	100%	100%	100%	100%	95.6%	93.4%
<i>Lower percentages are better.</i>							
Percentage of residents who were physically restrained	0.0%	0.0%	0.0%	0.0%	0.0%	0.1%	0.1%
Percentage of residents with new or worsened bowel or bladder incontinence	22.5%	23.9%	22.6%	8.3%	19.3%	25.0%	19.4%
Percentage of residents who lose too much weight	5.1%	9.8%	4.8%	2.6%	5.6%	5.1%	5.3%
Percentage of residents who have depressive symptoms	4.8%	2.3%	0.0%	2.2%	2.3%	5.2%	12.1%
Percentage of residents who received an antianxiety or hypnotic medication	17.5%	11.9%	14.0%	14.6%	14.5%	16.8%	19.5%
MDS Short-Stay Measures							
<i>Higher percentages are better.</i>							
Percentage of residents assessed and appropriately given the seasonal influenza vaccine. The time period for data used in reporting is 07/01/2024 through 06/30/2025					NA	82.2%	79.7%
Percentage of residents assessed and appropriately given the pneumococcal vaccine	100%	100%	94.7%	86.7%	95.8%	86.6%	81.8%

Additional Notes Regarding the Quality Measure Tables

"d<20" means the denominator (number of eligible resident assessments) for the measure summed across all four quarters is less than 20. If sufficient data are available for imputation, a four-quarter average is displayed. This value is used in calculating the QM points and used in the QM rating calculation but will not be displayed on Care Compare.

"NA" is reported one of three reasons: 1) data are not available; 2) the denominator (number of eligible resident assessments or stays) summed across the four quarters is less than 20 and there are not sufficient data for imputation; or 3) too few measures have an adequate denominator to calculate a rating.

If the denominator for a measure is less than 20 in an individual quarter, the data may be displayed here, but will not be included in the MDS Quality Measures file on PDC.

SNF Quality Reporting Program (QRP) Measures:

Three of the short-stay QMs used in the Five-Star QM rating calculation are SNF QRP measures: "Percentage of SNF residents with pressure ulcers/pressure injuries that are new or worsened", "Percentage of SNF residents who are at or above an expected ability to care for themselves and move around at discharge", and "Rate of successful return to home or community from a SNF". There are additional SNF QRP measures that are not included in the Five-Star ratings but are displayed on Care Compare. Information about these measures can be found on separate provider preview reports in the IQIES mailbox. Please watch for communication from CMS on the availability of these reports. Additional information about the SNF QRP measures can be found in the Quality of Resident Care section on the References page of this report.

Staffing Hours per Resident Day

PBJ data for **October 1 - December 31, 2025** (submitted and accepted by the February 14, 2026 deadline) are being used to calculate the staffing levels for three months starting with the **April 2026** Care Compare website update. The table below includes the reported, case-mix and adjusted staffing levels for your facility, using the PBJ data for **October 1 - December 31, 2025**. The case-mix staffing values are based on resident acuity levels using the nursing Case-mix Groups and corresponding nursing Case-mix Indexes from the Patient-Driven Payment Model (PDPM). The Five-Star Rating Technical Users' Guide contains a detailed explanation of the staffing rating and the case-mix adjustment methodology. The table also shows the weekend staffing levels (total nurse and RN) for your facility. Below the table is the average resident census for your facility, as well as details for calculating case-mix and adjusted staffing values.

Staffing Levels for October 1 - December 31, 2025 for Provider Number 525290						
	Reported Hours per Resident per Day (HRD)	Reported HRD (Decimal)	National Average: Reported HRD (Decimal)	Case-Mix HRD	National Average: Case-Mix HRD	Case-Mix Adjusted HRD
All days						
Total nurse (RN, LPN, LVN, and Nurse Aide) hours	4 hours and 17 minutes	4.290	3.872	3.245	3.845	5.082
RN hours	53 minutes	0.876	0.679	0.569	0.675	1.038
LPN/LVN hours	14 minutes	0.234	0.860	0.721	0.854	0.277
Nurse aide hours	3 hours and 11 minutes	3.180	2.332	1.955	2.316	3.767
Physical therapist ¹ hours	Less than 1 minute					
Weekend (Saturday and Sunday)						
Total nurse (RN, LPN, LVN, and Nurse Aide) hours	3 hours and 52 minutes	3.863	3.435	2.879	3.411	4.577
RN hours	39 minutes	0.648				

¹Physical therapist hours are not included in the staffing rating calculation.

The average number of residents for your facility (based on MDS census) for October 1 - December 31, 2025 is **48.5**.

The Nursing CMI ratio for your facility is **0.838**. This is calculated as your facility's weighted average nursing case-mix index **1.166** divided by the national average nursing case-mix index **1.392**.

The Case-Mix HRD values are calculated as: Nursing CMI Ratio * the national average of reported HRD.

The Case-Mix Adjusted HRD values are calculated as: (Reported HRD/Case-Mix HRD) * the national average of case-mix HRD.

Availability of Reported Staffing Data

Some providers will see 'Not Available' for the reported hours per resident per day in the table above and a staffing rating may not be displayed for these facilities. There are several reasons this could occur:

1. No MDS census data were available for the facility.
2. No on-time PBJ staffing data were submitted for the facility.
4. No nursing hours were reported (0 HRD).
5. Total reported nurse staffing was excessively high (>12.0 HRD).
6. Total reported nurse aide staffing was excessively high (>5.25 HRD).
7. A CMS audit identified significant discrepancies between the hours reported and the hours verified, or the nursing home failed to respond to an audit request.
14. No nursing hours were reported on weekends (0 HRD).
15. Total reported nurse staffing on weekends was excessively high (>12.0 HRD).
16. The total reported nurse aide staffing on weekends was excessively high (>5.25 HRD).
18. Other reason.

Scoring Exceptions for the Staffing Rating

The following criteria have been added to the usual scoring rules for assigning the staffing rating.

1. Providers that fail to submit any staffing data by the required deadline will receive a one-star staffing for the quarter.
2. Providers that submit staffing data indicating that there were four or more days in the quarter with no RN staffing hours (job codes 5-7) on days when there were one or more residents in the facility, regardless of reported staffing levels, will receive a one-star staffing rating for the quarter.
3. CMS conducts audits of nursing homes to verify the data submitted and to ensure accuracy. Facilities for which the audit identifies significant discrepancies between the hours reported and the hours verified or those who fail to respond to an audit request will receive a one-star staffing rating.

Staffing Turnover

PBJ data from July 1, 2024 to December 31, 2025 are used to calculate annual nursing staff and RN turnover measures and to report the number of administrator turnovers among eligible administrators in the 12-month reporting period between October 1, 2024 to September 30, 2025. PBJ does not collect information on employee termination dates; instead a turnover is identified based on gaps in days worked. The turnover measures include employees and agency staff that have worked at least 120 hours at your facility in the 90-day period starting from the first observed workday between July 1, 2024 to March 31, 2025. Individuals no longer associated with a nursing home are defined as eligible employees who have a period of 90 or more days during which they do not work at all. The data listed below report the nursing, RN, and administrator turnover measures for your facility October 1, 2024 to September 30, 2025. (Note that data from 2024Q3 - 2025Q1 are used to identify individuals who are eligible for the turnover measure, while data from 2025Q4 are used to identify individuals who had a 90-day or more gap in days worked that started within the last 90 days of 2025Q3.)

These turnover measures will be posted on Nursing Home Care Compare starting with the **April 2026** update. The turnover measures are updated quarterly using a rolling 12-month period. Detailed information on how turnover is calculated is available in the Technical Users' Guide. Find the link on the References Page of this report.

PBJ Nurse Staffing Turnover for October 1, 2024 to September 30, 2025 for Provider Number 525290				
	Turnover Rate	Number of Eligible Staff ¹	Number of Eligible Staff Identified as Turned over	Displayed on Care Compare ²
Nursing staff turnover	26.0%	73	19	Yes
RN turnover	25.0%	12	3	Yes
Administrator turnover		1	0	Yes

N.A. = Not Available. N.A. in the table above indicates that the value could not be calculated based on the data submitted.

¹The number of eligible staff is based on a count of the number of eligible 'employment spells.' For more details on the methodology used to calculate nursing staff turnover, please see the measure specifications, available at the location listed in the references below.

²Some providers will see "Not Available" on the Care Compare website for one or more turnover measures if there is a "No" along with a code listed in this column of the table.

Availability of Turnover Data

Some providers will see 'Not Available' for one or more of the turnover measures in the table above or on Care Compare. There are several reasons this could occur:

Nursing Staff and RN Turnover Exclusion Codes

1. No data or invalid PBJ nursing data submitted for one of more quarters between July 1, 2024 to December 31, 2025. See the table below for the quarters with missing or invalid PBJ data.
2. Fewer than 5 eligible nurse (or RN) employees or agency staff.
3. 100% total nurse turnover on a single day. If you see this code in the table above, up to two dates on which it appears your nursing home had 100% turnover on a single day are listed below. In this case, you may need to submit data to link employee identifiers. See additional information on the References page of this report.
18. Other reason.

Days with 100% turnover for all nursing staff

No Dates with 100% nurse turnover

Availability of Turnover Data (continued)

Administrator Turnover Exclusion Codes

1. No data or invalid PBJ nursing data submitted for one or more quarters between July 1, 2024 to December 31, 2025. See the table below for the quarters with missing or invalid PBJ data.
2. No administrator hours were submitted for one or more quarters between July 1, 2024 to December 31, 2025. See the table below for the quarters with no administrator hours.
3. No eligible administrator employees or agency staff.
4. Too many administrators: there are 4 or more days in one or more quarters between July 1, 2024 to December 31, 2025 with five or more different people reported under job code 1 (administrator) on the same day.
18. Other reason

Your facility's submission of valid PBJ nursing data and administrator hours for quarters used by turnover measures						
	2024Q3	2024Q4	2025Q1	2025Q2	2025Q3	2025Q4
Valid PBJ data submitted	Yes	Yes	Yes	Yes	Yes	Yes
Administrator hours submitted	Yes	Yes	Yes	Yes	Yes	Yes

Note that in rare cases, turnover data may be reported on Care Compare even if one or more of the indicators of valid PBJ data in the table above is "No". This may occur if the data were later verified by a CMS audit.

Staffing Measures that are Used in the Staffing Rating

The table below shows the six specific staffing measures that are used to calculate the staffing rating, along with the measure values and the points assigned for each measure for your facility as well as the maximum number of points possible for each measure. The raw point total is the sum of the points for the individual measures. If the turnover measures are not available due to missing or invalid data, your facility will receive the minimum points for the corresponding turnover measures. If the turnover measures are not available for another reason, then the total score is rescaled so the maximum possible score for your facility is still 380 points. The rescaled score is used to assign the staffing rating. Please see the Technical Users' Guide for additional details including the cut point tables for each of the measures and for the total rescaled score.

Staffing Measure	Data for Provider 525290		Maximum Possible Points
	Measure Value	Points	
Adjusted Total nurse staffing (7 day)	5.082	100	100
Adjusted RN staffing (7 day)	1.038	90	100
Adjusted Total nurse staffing (weekends)	4.577	50	50
Total nursing turnover (%)	26.027	50	50
RN turnover (%)	25.000	45	50
Number of administrator departures	0	30	30
Raw point total		365	
Total points after rescaling (if any)		365	380
Staffing rating	★★★★★		

N.A. = 'Not Available'. Points for individual measures may show as N.A. if the measure value is Not Available. Point values will show as N.A. for all measures for special focus facilities, providers that are too new for a valid rating to be calculated, providers for which nurse staffing levels are not available, and providers that have had their staffing rating reduced to one star (see availability of reported staffing and scoring exceptions above).

References

Technical Details on the Five-Star Quality Rating System

The Five-Star Quality Rating System Technical Users' Guide includes detailed methodology for all domains of the rating system and can be found at:

<https://www.cms.gov/Medicare/Provider-Enrollment-and-Certification/CertificationandCompliance/downloads/usersguide.pdf>

Provider Data Catalog

All of the data posted on the Care Compare website as well as additional details on some domains and measures are available for download on the Provider Data Catalog at:

<https://data.cms.gov/provider-data/>

Staffing

Information about staffing data submission is available on the CMS website at:

<https://www.cms.gov/Medicare/Quality-Initiatives-Patient-Assessment-Instruments/NursingHomeQualityInits/Staffing-Data-Submission-PBJ.html>

For additional assistance with or questions related to the PBJ registration process, please contact 800-339-9313 or email iQIES@cms.hhs.gov.

CMS Memorandum QSO-22-08-NH regarding weekend staffing, staff turnover, and information about linking employee identifiers can be found at:

<https://www.cms.gov/files/document/qso-22-08-nh.pdf>

Instructions and templates for linking employee identifiers can be found in the **PBJ Provider User's Guide** at: <https://qtso.cms.gov/providers/nursing-home-mdsswing-bed-providers/reference-manuals>

Detailed Employee level staffing data can be found at:

<https://data.cms.gov/quality-of-care/payroll-based-journal-daily-nurse-staffing>

Quality of Resident Care

Detailed specifications (including risk-adjustment) for the MDS-based QMs, claims-based QMs and SNF QRP measures can be found in the Downloads section at:

<https://www.cms.gov/Medicare/Quality-Initiatives-Patient-Assessment-Instruments/NursingHomeQualityInits/NHQIQualityMeasures.html>

SNF QRP COVID-19 Public Reporting Tip Sheet can be found at:

<https://www.cms.gov/files/document/snfqrp-covid19prtipsheet-october2020.pdf>

SNF Quality Reporting Training page can be found at:

<https://www.cms.gov/Medicare/Quality-Initiatives-Patient-Assessment-Instruments/NursingHomeQualityInits/Skilled-Nursing-Facility-Quality-Reporting-Program/SNF-Quality-Reporting-Program-Training>

FY 2026 SNF Final Rule can be found at:

<https://www.cms.gov/Medicare/Medicare-Fee-for-Service-Payment/SNFPFS/List-of-SNF-Federal-Regulations>

CMS Skilled Nursing Facility Center website can be found at:

<https://www.cms.gov/Center/Provider-Type/Skilled-Nursing-Facility-Center>

Additional information about Public Reporting of the SNF QRP Quality Measures can be found at:

<https://www.cms.gov/Medicare/Quality-Initiatives-Patient-Assessment-Instruments/NursingHomeQualityInits/Skilled-Nursing-Facility-Quality-Reporting-Program/SNF-Quality-Reporting-Program-Overview>

For questions about the SNF QRP measures please contact:

SNFQualityQuestions@cms.hhs.gov

PBJ Deadlines

Submission Deadline	PBJ Reporting Period	Posted on Care Compare and used for Staffing Ratings
February 14, 2026	October 1, 2025 - December 31, 2025	April 2026 - June 2026
May 15, 2026	January 1, 2026 - March 31, 2026	July 2026 - September 2026
August 14, 2026	April 1, 2026 - June 30, 2026	October 2026 - December 2026
November 14, 2026	July 1, 2026 - September 30, 2026	January 2027 - March 2027

Orchard Manor
Administrator's Operations Report
July 2026

By: Alesha M Erdenberger, NHA

Census: **Month of June**

<u>Geriatrics/SNF-</u> Current is 48 <u>Average:</u> 50 • Medicare A- 2 • Private- 24 • Managed Care- 2 • Medicaid WI- 20 • Hospice - 3 ○ Admissions- 2 ○ Discharges- 3 ○ Expired- 3	<u>ICF-IID-</u> Current is 25 • Managed Care- 3 • Medicaid-WI- 21 • Hospice- 1 • 100% occupancy -beds ○ Admission- 0 ○ Discharge- 0 ○ Expired- 0
--	--

Staffing: **Recruiting for May:**

- **Hires-** 3- one dietary aide; two CNAs
- **Exits-** 4 CNAs- 4 voluntary, 1 RN (PRN nurse)
- **Turnover rate-**3.33% out of 150 employees
- **Openings-** (2) CNAs regular full-time/part-time (PRNs currently filling for summer)
-(1) Dietary Cook; (1) Dietary Aide, full-time, part-time and PRN

Administration:

- **Eckstein Grant-** we have applied for a new \$25,000 grant to upgrade our dayrooms on our IID unit. The project is called Serenity Space Enhancement.
- **Architect-** a draft RFP has been developed and is being reviewed to include master planning with remodeling the SNF, ICF, and adding a renovated memory care space.
- **Nurse call-** finalizing the needed upgrades to the wireless access points to improve the functioning of the new nurse call phones, which will also be used for installing the Fortinet phone system through a phone app. This will improve efficiencies for staff by having a device for better communication and alarm acknowledgement.
- **WACH meeting-** County Nursing Home group met on Friday, June 5th and Wed June 24th to discuss what agenda items will be brought to state guided legislation including: Medicaid rates with MCO profits, 25-mile limit for nursing program competition, and CNA test be in another language.

Activities:

- **Henry Villa Zoo-** many of our residents went to Madison to the Henry Villa Zoo and also went to the Children's Museum. We are very appreciative of so many staff willing to make this possible!
- **Car Show-** August 28, 2026 will be the 6th annual car show at Orchard Manor from 1pm-3pm.

Human Resources:

- April Cooley, July Employee of the Month, is one of our CNAs who goes the extra mile to ensure safety of our residents, she works predominantly on our IID unit providing continuity of care, and she brings a very caring attitude to her team. Thank you April!

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4280	122569	Cardmember Services	Direct	Door Replacement Project	60185011-581012	Capital Outlay - Buildings	Garry Jun 2026	530.59
06/12/26	4281	122569	Cardmember Services	Direct		60185101-534000	Operating Supplies	Alesha Jun2026	115.50
06/12/26	4281	122569	Cardmember Services	Direct		60185019-532007	Outreach & Awareness	Alesha Jun2026	68.54
06/12/26	4281	122569	Cardmember Services	Direct		60185119-532007	Outreach & Awareness	Alesha Jun2026	36.91
06/12/26	4281	122569	Cardmember Services	Direct		60185017-534001	Raw Food	Alesha Jun2026	61.03
06/12/26	4281	122569	Cardmember Services	Direct		60185117-534001	Raw Food	Alesha Jun2026	32.86
06/12/26	4282	122569	Cardmember Services	Direct		60185001-534000	Operating Supplies	Angela Jun2026	23.99
06/12/26	4282	122569	Cardmember Services	Direct		60185001-534025	Resident Purchases	Angela Jun2026	17.34
06/12/26	4282	122569	Cardmember Services	Direct		60185101-534025	Resident Purchases	Angela Jun2026	28.90
06/12/26	4282	122569	Cardmember Services	Direct		60185015-539000	Other Expense	Angela Jun2026	12.82
06/12/26	4282	122569	Cardmember Services	Direct		60185115-539000	Other Expense	Angela Jun2026	21.84
06/12/26	4283	122569	Cardmember Services	Direct		60185001-534000	Operating Supplies	Britney Jun2026	229.32
06/12/26	4283	122569	Cardmember Services	Direct		60185101-534000	Operating Supplies	Britney Jun2026	123.48
06/12/26	4283	122569	Cardmember Services	Direct		60185022-533001	Education & Training	Britney Jun2026	102.99
06/12/26	4283	122569	Cardmember Services	Direct		60185022-533001	Education & Training	Britney Jun2026	55.46
06/12/26	4284	122569	Cardmember Services	Direct		60185011-524004	Bldg Maint/Repair	Garry Jun2026	298.34
06/12/26	4284	122569	Cardmember Services	Direct		60185011-524004	Bldg Maint/Repair	Garry Jun2026	956.06
06/12/26	4284	122569	Cardmember Services	Direct		60185111-524004	Bldg Maint/Repair	Garry Jun2026	514.81
06/12/26	4284	122569	Cardmember Services	Direct		60185111-524004	Bldg Maint/Repair	Garry Jun2026	160.65
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185011-524004	Bldg Maint/Repair	1HFT-LT3Q-79TC	72.51
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185111-524004	Bldg Maint/Repair	1HFT-LT3Q-79TC	39.05
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	11XN-QNPR-69XY	118.24
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	11XN-QNPR-69XY	63.67
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1Q3L-MGDH-HH4P	8.44
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	1Q3L-MGDH-HH4P	4.55
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1JDV-LRTJ-WTHR	72.64
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	1JDV-LRTJ-WTHR	39.12

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185018-534000	Operating Supplies	1JUV-LRTJ-WTHR	7.64
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185118-534000	Operating Supplies	1JUV-LRTJ-WTHR	4.11
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1D31-TK3M-TV73	113.46
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	1D31-TK3M-TV73	61.10
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185017-534000	Operating Supplies	1D31-TK3M-TV73	106.14
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185117-534000	Operating Supplies	1D31-TK3M-TV73	57.15
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185018-534000	Operating Supplies	1D31-TK3M-TV73	62.59
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185118-534000	Operating Supplies	1D31-TK3M-TV73	33.70
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185019-534000	Operating Supplies	1D31-TK3M-TV73	114.23
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185119-534000	Operating Supplies	1D31-TK3M-TV73	61.51
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1DL4-6H4H-MPTR	116.54
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	1DL4-6H4H-MPTR	62.75
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185008-534000	Operating Supplies	1WR4-D7P3-94PJ	25.99
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185108-534000	Operating Supplies	1WR4-D7P3-94PJ	14.00
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185015-534000	Operating Supplies	1K1Y-QXPF-DXVC	72.29
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185010-534000	Operating Supplies	1N1D-HLMR-GPFP	159.09
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185110-534000	Operating Supplies	1N1D-HLMR-GPFP	85.66
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185011-524004	Bldg Maint/Repair	1MRJ-VGY4-G1XP	76.03
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185111-524004	Bldg Maint/Repair	1MRJ-VGY4-G1XP	40.94
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1M4G-LRV7-CH9T	32.44
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	1M4G-LRV7-CH9T	17.46
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185018-534000	Operating Supplies	1M4G-LRV7-CH9T	12.84
06/12/26	4292	17420	Amazon Capital Services, Inc.	EFT		60185118-534000	Operating Supplies	1M4G-LRV7-CH9T	6.91
06/12/26	4317	166000	Philip Wolf	EFT		60185019-534000	Operating Supplies	53396	212.55
06/12/26	4317	166000	Philip Wolf	EFT		60185119-534000	Operating Supplies	53396	114.45
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	355799	-4.87
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	355799	-2.62

User:

GRANT COUNTY, WI



PRINTED 7/1/2026 9:36:44 AM

CHECK LISTING BY CHECK DATE

FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	355791	-33.84
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	355791	-18.22
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	355798	-4.11
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	355798	-2.22
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534000	Operating Supplies	341741	79.30
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534000	Operating Supplies	341741	42.70
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534000	Operating Supplies	347306	309.88
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534000	Operating Supplies	347306	166.86
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	347315	48.44
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	347315	26.09
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	347300	1,452.17
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	347300	781.94
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534000	Operating Supplies	349392	-90.77
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534000	Operating Supplies	349392	-48.88
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	349393	-25.09
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	349393	-13.51
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	349276	137.26
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	349276	73.91
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	345244	1,621.32
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	345244	873.02
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534000	Operating Supplies	352227	320.58
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534000	Operating Supplies	352227	172.62
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	352222	121.63
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	352222	65.49
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	352153	17.85
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	352153	9.61
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	348212	1,591.41

User:

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026

PRINTED 7/1/2026 9:36:44 AM



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	348212	856.92
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	352471	-10.87
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	352471	-5.85
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	352472	-5.39
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	352472	-2.90
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	354440	37.21
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	354440	20.04
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	354362	97.32
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	354362	52.40
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	354335	1,758.49
06/12/26	4347	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	354335	946.88
06/12/26	4365	387110	TDS Telecommunications	EFT		60185020-522004	Phone and Internet	6087232080Jun2026	88.82
06/12/26	4365	387110	TDS Telecommunications	EFT		60185120-522004	Phone and Internet	6087232080Jun2026	47.83
06/12/26	2026199	10250	Access Systems	Printed		60185019-553051	Equip Rental/Lease	5038919525	253.86
06/12/26	2026199	10250	Access Systems	Printed		60185119-553051	Equip Rental/Lease	5038919525	136.69
06/12/26	2026199	10250	Access Systems	Printed		60185019-534000	Operating Supplies	5038919525	9.75
06/12/26	2026199	10250	Access Systems	Printed		60185119-534000	Operating Supplies	5038919525	5.25
06/12/26	2026203	245174	Maxim Healthcare Services Holding Inc	Printed		60185017-521000	Professional/Contracted Svs	E19767910419	832.00
06/12/26	2026203	245174	Maxim Healthcare Services Holding Inc	Printed		60185117-521000	Professional/Contracted Svs	E19767910419	448.00
06/12/26	2026203	245174	Maxim Healthcare Services Holding Inc	Printed		60185017-521000	Professional/Contracted Svs	E19710890419	637.00
06/12/26	2026203	245174	Maxim Healthcare Services Holding Inc	Printed		60185117-521000	Professional/Contracted Svs	E19710890419	343.00
06/12/26	2026205	23500	Aramark Uniform Service Inc	Printed		60185012-521000	Professional/Contracted Svs	6150728407	1,255.85
06/12/26	2026205	23500	Aramark Uniform Service Inc	Printed		60185112-521000	Professional/Contracted Svs	6150728407	676.22
06/12/26	2026205	23500	Aramark Uniform Service Inc	Printed		60185012-521000	Professional/Contracted Svs	6150731656	1,255.85

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2026205	23500	Aramark Uniform Service Inc	Printed		60185112-521000	Professional/Contracted Svs	6150731656	676.22
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185019-532006	Advertising & Recruiting	G1925 Jan2026	9.75
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185119-532006	Advertising & Recruiting	G1925 Jan2026	5.25
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185019-532006	Advertising & Recruiting	G1925 Feb2026	87.75
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185119-532006	Advertising & Recruiting	G1925 Feb2026	47.25
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185019-532006	Advertising & Recruiting	G1925 Mar2026	78.00
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185119-532006	Advertising & Recruiting	G1925 Mar2026	42.00
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185019-532006	Advertising & Recruiting	G1925 Apr2026	58.50
06/12/26	2026217	374325	Wisconsin Department of Corrections	Printed		60185119-532006	Advertising & Recruiting	G1925 Apr2026	31.50
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185010-534000	Operating Supplies	D171195A	31.92
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185110-534000	Operating Supplies	D171195A	17.19
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185001-534000	Operating Supplies	D171672	157.81
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185101-534000	Operating Supplies	D171672	84.98
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185010-534000	Operating Supplies	D171672	683.83
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185110-534000	Operating Supplies	D171672	368.21
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185010-534000	Operating Supplies	D171309	17.49
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185110-534000	Operating Supplies	D171309	9.41
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185011-524003	Small Equip Maint/Repair	D171412	154.64
06/12/26	2026220	64910	Capital Sanitary Supply Co Inc	Printed		60185111-524003	Small Equip Maint/Repair	D171412	83.26
06/12/26	2026239	806	Engage Consulting LLC	Printed		60185001-534000	Operating Supplies	IN0000008819	552.50
06/12/26	2026239	806	Engage Consulting LLC	Printed		60185101-534000	Operating Supplies	IN0000008819	297.50
06/12/26	2026247	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238076	286.74
06/12/26	2026247	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238076	154.40
06/12/26	2026247	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238092	102.53

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2026247	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238092	55.21
06/12/26	2026247	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238022	252.84
06/12/26	2026247	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238022	136.14
06/12/26	2026247	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238029	135.90
06/12/26	2026247	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238029	73.17
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed		60185011-524004	Bldg Maint/Repair	857753	129.98
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed		60185111-524004	Bldg Maint/Repair	857753	69.99
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed		60185011-524004	Bldg Maint/Repair	857907	-103.99
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed		60185111-524004	Bldg Maint/Repair	857907	-56.00
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed	Parking Lot Project	60185011-581011	Capital Outlay - Land Improv	858134	273.38
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed	Parking Lot Project	60185111-581011	Capital Outlay - Land Improv	858134	147.20
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed	Parking Lot Project	60185011-581011	Capital Outlay - Land Improv	858159	-78.00
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed	Parking Lot Project	60185111-581011	Capital Outlay - Land Improv	858159	-42.00
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed		60185011-524004	Bldg Maint/Repair	858285	61.08
06/12/26	2026253	152100	Gasser Hardware, Inc	Printed		60185111-524004	Bldg Maint/Repair	858285	32.89
06/12/26	2026258	165800	Grant Regional Community Clinic	Printed		60185001-515009	Employee Medical Expense	6370000210Jun2026	31.20
06/12/26	2026258	165800	Grant Regional Community Clinic	Printed		60185101-515009	Employee Medical Expense	6370000210Jun2026	16.80
06/12/26	2026264	182900	Hermesen's Ace Hardware, Inc.	Printed		60185011-524004	Bldg Maint/Repair	192302/1	552.50
06/12/26	2026264	182900	Hermesen's Ace Hardware, Inc.	Printed		60185111-524004	Bldg Maint/Repair	192302/1	297.50
06/12/26	2026283	218490	Kraemer's Water Store	Printed		60185001-534000	Operating Supplies	8797 May2026	74.75
06/12/26	2026283	218490	Kraemer's Water Store	Printed		60185101-534000	Operating Supplies	8797 May2026	40.25
06/12/26	2026283	218490	Kraemer's Water Store	Printed		60185001-553051	Equip Rental/Lease	8797 May2026	19.50
06/12/26	2026283	218490	Kraemer's Water Store	Printed		60185101-553051	Equip Rental/Lease	8797 May2026	10.50
06/12/26	2026286	78475	City of Lancaster	Printed		60185011-522001	Water & Sewer	3-6550-00 May2026	491.13
06/12/26	2026286	78475	City of Lancaster	Printed		60185111-522001	Water & Sewer	3-6550-00 May2026	264.45

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2026292	81	Lenth Nutrition Consulting LLC	Printed		60185017-521000	Professional/Contracted Svs	221	1,188.85
06/12/26	2026292	81	Lenth Nutrition Consulting LLC	Printed		60185117-521000	Professional/Contracted Svs	221	640.15
06/12/26	2026296	253910	Martin Brothers Distributing Co Inc	Printed		60185017-534001	Raw Food	2665978	396.97
06/12/26	2026296	253910	Martin Brothers Distributing Co Inc	Printed		60185117-534001	Raw Food	2665978	213.75
06/12/26	2026296	253910	Martin Brothers Distributing Co Inc	Printed		60185001-534000	Operating Supplies	2665979	124.01
06/12/26	2026296	253910	Martin Brothers Distributing Co Inc	Printed		60185101-534000	Operating Supplies	2665979	66.78
06/12/26	2026296	253910	Martin Brothers Distributing Co Inc	Printed		60185017-534000	Operating Supplies	2665980	114.48
06/12/26	2026296	253910	Martin Brothers Distributing Co Inc	Printed		60185117-534000	Operating Supplies	2665980	61.65
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185001-534000	Operating Supplies	25497987	85.23
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185101-534000	Operating Supplies	25497987	45.89
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svs	25497987	427.21
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svs	25497987	230.03
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185001-534000	Operating Supplies	25670475	249.85
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185101-534000	Operating Supplies	25670475	134.54
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svs	25670475	395.51
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svs	25670475	212.97
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185001-534000	Operating Supplies	25706390	168.49
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185101-534000	Operating Supplies	25706390	90.73
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svs	25706390	401.36

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2026298	327500	McKesson Medical Surgical Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svcs	25706390	216.12
06/12/26	2026301	257705	Medical Associates Clinic Professional Corporation	Printed		60185006-521131	Medical Imaging	Acct#151872468	34.67
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185001-534000	Operating Supplies	2428811967	152.03
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185101-534000	Operating Supplies	2428811967	81.86
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svcs	2428811967	824.67
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svcs	2428811967	444.05
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185001-534000	Operating Supplies	2429743783	133.99
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185101-534000	Operating Supplies	2429743783	72.15
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svcs	2429743783	1,145.90
06/12/26	2026302	258170	Medline Industries, Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svcs	2429743783	617.03
06/12/26	2026313	272300	MNJ Technologies Direct Inc	Printed	Camera Project	60185011-581012	Capital Outlay - Buildings	03923957P	121.43
06/12/26	2026314	234100	Morris Newspaper Corp of Wisconsin	Printed		60185019-532006	Advertising & Recruiting	1451 Jun2026	161.85
06/12/26	2026314	234100	Morris Newspaper Corp of Wisconsin	Printed		60185119-532006	Advertising & Recruiting	1451 Jun2026	87.15
06/12/26	2026320	290450	New Horizons Supply CO-OP	Printed		60185020-535001	Fuel	250720 May2026	275.41
06/12/26	2026320	290450	New Horizons Supply CO-OP	Printed		60185120-535001	Fuel	250720 May2026	148.30
06/12/26	2026370	999997		Printed		60185000-480100	Miscellaneous Revenue	2938.6.8.26	5,376.00
06/12/26	2026389	308870	Piggly Wiggly Midwest LLC	Printed		60185015-534000	Operating Supplies	10372 May2026	130.57
06/12/26	2026389	308870	Piggly Wiggly Midwest LLC	Printed		60185115-534000	Operating Supplies	10372 May2026	70.30
06/12/26	2026389	308870	Piggly Wiggly Midwest LLC	Printed		60185017-534001	Raw Food	10372 May2026	200.58
06/12/26	2026389	308870	Piggly Wiggly Midwest LLC	Printed		60185117-534001	Raw Food	10372 May2026	108.00
06/12/26	2026396	758	Nicholas Pools	Printed		60185011-524004	Bldg Maint/Repair	599405	1,640.59
06/12/26	2026399	321675	Professional Medical, Inc.	Printed		60185001-534000	Operating Supplies	2628014	234.07
06/12/26	2026399	321675	Professional Medical, Inc.	Printed		60185101-534000	Operating Supplies	2628014	126.03
06/12/26	2026399	321675	Professional Medical, Inc.	Printed		60185001-534000	Operating Supplies	2630105	352.99

User:

GRANT COUNTY, WI



PRINTED 7/1/2026 9:36:44 AM

CHECK LISTING BY CHECK DATE

FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/12/26	2026399	321675	Professional Medical, Inc.	Printed		60185101-534000	Operating Supplies	2630105	190.07
06/12/26	2026402	332215	Retirement Home TV Corporation	Printed		60185015-539000	Other Expense	277785	766.87
06/12/26	2026402	332215	Retirement Home TV Corporation	Printed		60185115-539000	Other Expense	277785	412.93
06/12/26	2026417	10580	Adam's Specialty Products, LLC	Printed		60185015-539000	Other Expense	167652	154.94
06/12/26	2026418	917017	Martin Systems	Printed		60185111-581012	Capital Outlay - Buildings	132111	11,200.00
06/12/26	2026419	360500	Sherwin-Williams Co.	Printed		60185011-524004	Bldg Maint/Repair	03446198800226	14.42
06/12/26	2026419	360500	Sherwin-Williams Co.	Printed		60185111-524004	Bldg Maint/Repair	03446198800226	7.76
06/12/26	2026419	360500	Sherwin-Williams Co.	Printed		60185011-524004	Bldg Maint/Repair	01861198800226	249.93
06/12/26	2026419	360500	Sherwin-Williams Co.	Printed		60185111-524004	Bldg Maint/Repair	01861198800226	134.57
06/12/26	2026422	388800	Woodward Community Media	Printed		60185019-532006	Advertising & Recruiting	18784 May2026	20.80
06/12/26	2026422	388800	Woodward Community Media	Printed		60185119-532006	Advertising & Recruiting	18784 May2026	11.20
06/12/26	2026430	912589	Timothy J Hill	Printed	Parking Lot Project	60185011-581011	Capital Outlay - Land Improv	2284	2,840.50
06/12/26	2026430	912589	Timothy J Hill	Printed	Parking Lot Project	60185111-581011	Capital Outlay - Land Improv	2284	1,529.50
06/12/26	2026430	912589	Timothy J Hill	Printed	Parking Lot Project	60185011-581011	Capital Outlay - Land Improv	2285	16,562.00
06/12/26	2026430	912589	Timothy J Hill	Printed	Parking Lot Project	60185111-581011	Capital Outlay - Land Improv	2285	8,918.00
06/12/26	2026458	420100	Queen B Radio Wisconsin Inc	Printed		60185019-532006	Advertising & Recruiting	15493-5	176.80
06/12/26	2026458	420100	Queen B Radio Wisconsin Inc	Printed		60185119-532006	Advertising & Recruiting	15493-5	95.20
06/12/26	2026458	420100	Queen B Radio Wisconsin Inc	Printed		60185019-532006	Advertising & Recruiting	15495-5	16.25
06/12/26	2026458	420100	Queen B Radio Wisconsin Inc	Printed		60185119-532006	Advertising & Recruiting	15495-5	8.75
06/12/26	2026465	440932	Wisconsin Dept. of Health & Family Services	Printed		60185019-521011	Licensed Bed Assessment Fee	3108 Jun2026	12,580.00
06/12/26	2026465	440932	Wisconsin Dept. of Health & Family Services	Printed		60185119-521011	Licensed Bed Assessment Fee	3109 Jun2026	22,750.00
06/18/26	2026492	15060	Alliant Energy Resources Inc	Printed		60185011-522002	Lights	0606620000 Jun2026	8,399.06
06/18/26	2026492	15060	Alliant Energy Resources Inc	Printed		60185111-522002	Lights	0606620000 Jun2026	4,522.57

User:

GRANT COUNTY, WI



PRINTED 7/1/2026 9:36:44 AM

CHECK LISTING BY CHECK DATE

FROM: 6/1/2026 TO: 6/30/2026

DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/18/26	2026501	425700	Wisconsin Electric Power Company	Printed		60185011-522003	Heat	0706694589-1 Jun2026	1,663.10
06/18/26	2026501	425700	Wisconsin Electric Power Company	Printed		60185111-522003	Heat	0706694589-1 Jun2026	895.51
06/18/26	2026501	425700	Wisconsin Electric Power Company	Printed		60185011-522003	Heat	0706694589-3 Jun2026	6.44
06/18/26	2026501	425700	Wisconsin Electric Power Company	Printed		60185111-522003	Heat	0706694589-3 Jun2026	3.46
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185011-524004	Bldg Maint/Repair	1KQ9-N9VM-YT39	26.75
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185111-524004	Bldg Maint/Repair	1KQ9-N9VM-YT39	14.41
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1WF4-3RC9-1FVT	22.74
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	1WF4-3RC9-1FVT	12.25
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185115-539000	Other Expense	1C1Q-NV66-6QND	32.98
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185019-534000	Operating Supplies	1C1Q-NV66-6QND	6.98
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185119-534000	Operating Supplies	1C1Q-NV66-6QND	3.76
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185017-534000	Operating Supplies	1VQT-1GMP-GQJD	33.79
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185117-534000	Operating Supplies	1VQT-1GMP-GQJD	18.20
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185015-534000	Operating Supplies	19XJ-QN4X-39DH	62.23
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185115-534000	Operating Supplies	19XJ-QN4X-39DH	33.51
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185015-534000	Operating Supplies	13X4-DW7V-MTFQ	53.29
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185015-534000	Operating Supplies	1K9C-147K-M6ND	9.26
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185115-534000	Operating Supplies	1K9C-147K-M6ND	91.22
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185015-534000	Operating Supplies	13QP-T69T-LXW3	26.66
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185115-534000	Operating Supplies	13QP-T69T-LXW3	15.97
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185020-524002	Vehicle Maint/Repair	13QP-T69T-LXW3	15.45
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185120-524002	Vehicle Maint/Repair	13QP-T69T-LXW3	8.32
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1MRN-XMD6-VGVD	280.89
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185008-534000	Operating Supplies	1MRN-XMD6-VGVD	184.41
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185108-534000	Operating Supplies	1MRN-XMD6-VGVD	99.29

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185017-534000	Operating Supplies	1MRN-XMD6-VGVD	4.38
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185117-534000	Operating Supplies	1MRN-XMD6-VGVD	2.36
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185010-534000	Operating Supplies	1MRN-XMD6-VGVD	46.10
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185110-534000	Operating Supplies	1MRN-XMD6-VGVD	24.82
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185012-534000	Operating Supplies	1MRN-XMD6-VGVD	31.69
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185112-534000	Operating Supplies	1MRN-XMD6-VGVD	17.06
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185018-534000	Operating Supplies	1MRN-XMD6-VGVD	76.26
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185118-534000	Operating Supplies	1MRN-XMD6-VGVD	41.06
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185019-534000	Operating Supplies	1MRN-XMD6-VGVD	125.66
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185119-534000	Operating Supplies	1MRN-XMD6-VGVD	67.66
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185112-534000	Operating Supplies	1MNY-QJTY-3XVY	13.49
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185011-524003	Small Equip Maint/Repair	1HWN-G4FP-QH4Y	24.49
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185111-524003	Small Equip Maint/Repair	1HWN-G4FP-QH4Y	13.18
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	17VH-MR3T-YKN6	14.49
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	17VH-MR3T-YKN6	7.80
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185108-534000	Operating Supplies	17VH-MR3T-YKN6	86.97
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185001-534000	Operating Supplies	1T1W-VVGP-CHHN	33.79
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185101-534000	Operating Supplies	1T1W-VVGP-CHHN	18.20
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185017-534000	Operating Supplies	1T1W-VVGP-CHHN	58.99
06/26/26	4416	17420	Amazon Capital Services, Inc.	EFT		60185010-534000	Operating Supplies	1T1W-VVGP-CHHN	47.49
06/26/26	4445	94	Logistics Recycling inc	EFT		60185001-521000	Professional/Contracted Srvs	157296	183.63
06/26/26	4445	94	Logistics Recycling inc	EFT		60185101-521000	Professional/Contracted Srvs	157296	98.87
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	357619	58.27
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	357619	31.37
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534000	Operating Supplies	357622	238.95
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534000	Operating Supplies	357622	128.66

User:

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



PRINTED 7/1/2026 9:36:44 AM

DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	357015	21.71
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	357015	11.69
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	354371	1,646.04
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	354371	886.33
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	359296	58.83
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	359296	31.67
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	359461	73.24
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	359461	39.43
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	359291	1,437.33
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	359291	773.95
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	361234	-6.55
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	361234	-3.53
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	361238	-5.75
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	361238	-3.10
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	361228	-7.06
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	361228	-3.80
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	361227	-4.38
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	361227	-2.36
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	362796	10.91
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	362796	5.87
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534000	Operating Supplies	359307	256.30
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534000	Operating Supplies	359307	138.01
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	362964	27.13
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	362964	14.61
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	361703	55.05
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	361703	29.64
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	359311	1,468.49

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	359311	790.73
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	363960	-11.26
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	363960	-6.07
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	363958	-4.32
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	363958	-2.32
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185001-534000	Operating Supplies	365076	109.21
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185101-534000	Operating Supplies	365076	58.80
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185017-534001	Raw Food	362776	1,872.81
06/26/26	4462	331600	Reinhart Foodservice, LLC	EFT		60185117-534001	Raw Food	362776	1,008.43
06/26/26	2026503	1040	A & J Vans Inc	Printed		60185020-524002	Vehicle Maint/Repair	101190	2,928.54
06/26/26	2026503	1040	A & J Vans Inc	Printed		60185120-524002	Vehicle Maint/Repair	101190	1,576.91
06/26/26	2026510	245174	Maxim Healthcare Services Holding Inc	Printed		60185017-521000	Professional/Contracted Svs	E19918890419	1,030.38
06/26/26	2026510	245174	Maxim Healthcare Services Holding Inc	Printed		60185117-521000	Professional/Contracted Svs	E19918890419	554.82
06/26/26	2026510	245174	Maxim Healthcare Services Holding Inc	Printed		60185017-521000	Professional/Contracted Svs	E19855610419	840.58
06/26/26	2026510	245174	Maxim Healthcare Services Holding Inc	Printed		60185117-521000	Professional/Contracted Svs	E19855610419	452.62
06/26/26	2026512	23500	Aramark Uniform Service Inc	Printed		60185012-521000	Professional/Contracted Svs	6150734867	1,255.85
06/26/26	2026512	23500	Aramark Uniform Service Inc	Printed		60185112-521000	Professional/Contracted Svs	6150734867	676.22
06/26/26	2026512	23500	Aramark Uniform Service Inc	Printed		60185012-521000	Professional/Contracted Svs	6150738173	1,270.57
06/26/26	2026512	23500	Aramark Uniform Service Inc	Printed		60185112-521000	Professional/Contracted Svs	6150738173	684.15
06/26/26	2026516	903887	Block Iron & Supply Co. Inc.	Printed	IID Door Project	60185111-581012	Capital Outlay - Buildings	806735	25,715.74
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185010-534000	Operating Supplies	D171672A	66.01
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185110-534000	Operating Supplies	D171672A	35.54
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185001-534000	Operating Supplies	D172033	301.28
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185101-534000	Operating Supplies	D172033	162.23

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185010-534000	Operating Supplies	D172033	379.24
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185110-534000	Operating Supplies	D172033	204.20
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185012-534000	Operating Supplies	D172033	62.83
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185112-534000	Operating Supplies	D172033	33.83
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185011-524004	Bldg Maint/Repair	D171987	429.38
06/26/26	2026522	64910	Capital Sanitary Supply Co Inc	Printed		60185111-524004	Bldg Maint/Repair	D171987	231.20
06/26/26	2026537	296125	Embroidery Express	Printed		60185001-534000	Operating Supplies	19161	544.90
06/26/26	2026537	296125	Embroidery Express	Printed		60185101-534000	Operating Supplies	19161	293.40
06/26/26	2026540	258	Wellsky Corporation	Printed		60185119-521000	Professional/Contracted Svs	CTR1900013423	456.00
06/26/26	2026540	258	Wellsky Corporation	Printed		60185019-521000	Professional/Contracted Svs	CTR1900013422	1,379.00
06/26/26	2026540	258	Wellsky Corporation	Printed		60185019-521000	Professional/Contracted Svs	CTR1900013248	29.40
06/26/26	2026544	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238104	191.74
06/26/26	2026544	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238104	103.24
06/26/26	2026544	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238155	171.14
06/26/26	2026544	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238155	92.15
06/26/26	2026544	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238355	371.22
06/26/26	2026544	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238355	199.88
06/26/26	2026544	144100	John H. Fishnick	Printed		60185017-534001	Raw Food	238244	233.53
06/26/26	2026544	144100	John H. Fishnick	Printed		60185117-534001	Raw Food	238244	125.75
06/26/26	2026548	165800	Grant Regional Community Clinic	Printed		60185006-521086	Laboratory	6370000211Jun2026	126.70
06/26/26	2026549	575	Greenfield Rehabilitation Agency Inc	Printed		60185007-521000	Professional/Contracted Svs	324026	1,531.60
06/26/26	2026549	575	Greenfield Rehabilitation Agency Inc	Printed		60185008-521000	Professional/Contracted Svs	324026	6,839.59
06/26/26	2026549	575	Greenfield Rehabilitation Agency Inc	Printed		60185108-521000	Professional/Contracted Svs	324026	343.77
06/26/26	2026549	575	Greenfield Rehabilitation Agency Inc	Printed		60185009-521000	Professional/Contracted Svs	324026	6,023.83

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	2026549	575	Greenfield Rehabilitation Agency Inc	Printed		60185109-521000	Professional/Contracted Svs	324026	75.66
06/26/26	2026552	175942	Hartig Drug Company Corp	Printed		60185001-553051	Equip Rental/Lease	IN000187669	32.50
06/26/26	2026552	175942	Hartig Drug Company Corp	Printed		60185101-553051	Equip Rental/Lease	IN000187669	17.50
06/26/26	2026552	175942	Hartig Drug Company Corp	Printed		60185005-534020	Medical Supplies & Drugs	IN000187669	1,029.40
06/26/26	2026552	175942	Hartig Drug Company Corp	Printed		60185001-534000	Operating Supplies	IN000187669	206.06
06/26/26	2026552	175942	Hartig Drug Company Corp	Printed		60185101-534000	Operating Supplies	IN000187669	110.95
06/26/26	2026552	175942	Hartig Drug Company Corp	Printed		60185005-534020	Medical Supplies & Drugs	IN000187669	478.08
06/26/26	2026552	175942	Hartig Drug Company Corp	Printed		60185105-534020	Medical Supplies & Drugs	IN000187669	637.04
06/26/26	2026553	186000	ITW Food Equipment Group, LLC	Printed		60185017-524003	Small Equip Maint/Repair	37326995	694.99
06/26/26	2026553	186000	ITW Food Equipment Group, LLC	Printed		60185117-524003	Small Equip Maint/Repair	37326995	374.22
06/26/26	2026557	1015	Inovalon Provider, Inc	Printed		60185019-534000	Operating Supplies	26M-0071010	243.57
06/26/26	2026557	1015	Inovalon Provider, Inc	Printed		60185119-534000	Operating Supplies	26M-0071010	131.16
06/26/26	2026557	1015	Inovalon Provider, Inc	Printed		60185001-521000	Professional/Contracted Svs	26M-0071011	508.89
06/26/26	2026557	1015	Inovalon Provider, Inc	Printed		60185101-521000	Professional/Contracted Svs	26M-0071011	274.01
06/26/26	2026568	797	Christi McKernan	Printed		60185012-521000	Professional/Contracted Svs	00011	2,437.50
06/26/26	2026568	797	Christi McKernan	Printed		60185112-521000	Professional/Contracted Svs	00011	1,312.50
06/26/26	2026574	253910	Martin Brothers Distributing Co Inc	Printed		60185017-534001	Raw Food	26866438	396.14
06/26/26	2026574	253910	Martin Brothers Distributing Co Inc	Printed		60185117-534001	Raw Food	26866438	213.31
06/26/26	2026574	253910	Martin Brothers Distributing Co Inc	Printed		60185017-534000	Operating Supplies	26866440	185.13
06/26/26	2026574	253910	Martin Brothers Distributing Co Inc	Printed		60185117-534000	Operating Supplies	26866440	99.68
06/26/26	2026574	253910	Martin Brothers Distributing Co Inc	Printed		60185001-534000	Operating Supplies	26866439	145.96
06/26/26	2026574	253910	Martin Brothers Distributing Co Inc	Printed		60185101-534000	Operating Supplies	26866439	78.59

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185001-534000	Operating Supplies	25742033	137.50
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185101-534000	Operating Supplies	25742033	74.04
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svcs	25742033	483.78
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svcs	25742033	260.50
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185001-534000	Operating Supplies	25776185	777.58
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185101-534000	Operating Supplies	25776185	418.69
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svcs	25776185	236.52
06/26/26	2026576	327500	McKesson Medical Surgical Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svcs	25776185	127.36
06/26/26	2026578	258170	Medline Industries, Inc.	Printed		60185001-534000	Operating Supplies	2430936784	266.01
06/26/26	2026578	258170	Medline Industries, Inc.	Printed		60185101-534000	Operating Supplies	2430936784	143.24
06/26/26	2026578	258170	Medline Industries, Inc.	Printed		60185001-534022	Underpads/Upad Purchased Svcs	2430936784	1,095.15
06/26/26	2026578	258170	Medline Industries, Inc.	Printed		60185101-534022	Underpads/Upad Purchased Svcs	2430936784	589.70
06/26/26	2026580	863	Midwest Roofing & Construction LLC	Printed	Insurance Claim	60185011-581012	Capital Outlay - Buildings	JP-5947-1488	157,567.83
06/26/26	2026580	863	Midwest Roofing & Construction LLC	Printed	Insurance Claim	60185111-581012	Capital Outlay - Buildings	JP-5947-1488	84,844.22
06/26/26	2026590	874	Nexus Communications Technology	Printed		60185019-521000	Professional/Contracted Svcs	7908	234.00
06/26/26	2026590	874	Nexus Communications Technology	Printed		60185119-521000	Professional/Contracted Svcs	7908	126.00
06/26/26	2026625	321675	Professional Medical, Inc.	Printed		60185001-534000	Operating Supplies	2633451	460.60
06/26/26	2026625	321675	Professional Medical, Inc.	Printed		60185101-534000	Operating Supplies	2633451	248.02
06/26/26	2026639	917017	Martin Systems	Printed	Nurse Call Project	60185011-581012	Capital Outlay - Buildings	132667	46,936.48
06/26/26	2026639	917017	Martin Systems	Printed	Nurse Call Project	60185111-581012	Capital Outlay - Buildings	132667	24,902.89
06/26/26	2026650	387125	Team Engineering	Printed	Parking Lot Project	60185011-581011	Capital Outlay - Land Improv	26-2242-3:2	3,974.65

User:

PRINTED 7/1/2026 9:36:44 AM

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 6/1/2026 TO: 6/30/2026



DATE	CHK #	VEN #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
06/26/26	2026650	387125	Team Engineering	Printed	Parking Lot Project	60185111-581011	Capital Outlay - Land Improv	26-2242-3:2	2,140.20
06/26/26	2026650	387125	Team Engineering	Printed	Parking Lot Project	60185011-581011	Capital Outlay - Land Improv	26-2241-1:2	4,004.00
06/26/26	2026650	387125	Team Engineering	Printed	Parking Lot Project	60185111-581011	Capital Outlay - Land Improv	26-2241-1:2	2,156.00
06/26/26	2026670	443005	WIPFLI LLP	Printed		60185019-521000	Professional/Contracted Srvs	3291016	1,162.69
06/26/26	2026670	443005	WIPFLI LLP	Printed		60185119-521000	Professional/Contracted Srvs	3291016	626.06
								Total	556,882.63

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
601 Orchard Manor							
60185000 OM SNF General							
60185000 480100 OM Gen Miscella	-10,700,000	0	-10,700,000	-5,020,162.34	.00	-5,679,837.66	46.9%*
60185000 485000 OM Gen Donation	-2,700	0	-2,700	.00	.00	-2,700.00	.0%*
60185000 493000 Fund Balance Us	-1,167,873	0	-1,167,873	.00	.00	-1,167,872.57	.0%*
60185000 561100 OM Gen Debt Se	346,800	0	346,800	346,800.00	.00	.00	100.0%
TOTAL OM SNF General	-11,523,773	0	-11,523,773	-4,673,362.34	.00	-6,850,410.23	40.6%
60185001 Nursing SNF							
60185001 515009 Nursing SNF Emp	169	0	169	120.05	.00	48.66	71.2%
60185001 521000 Nursing SNF Pro	51,099	0	51,099	7,607.33	.00	43,491.77	14.9%
60185001 533001 Nursing SNF Edu	13,254	0	13,254	3,008.62	.00	10,245.19	22.7%
60185001 533002 Nursing SNF Reg	2,578	0	2,578	825.38	.00	1,752.28	32.0%
60185001 534000 Nursing SNF Ope	79,292	0	79,292	45,756.69	.00	33,535.57	57.7%
60185001 534019 Nursing SNF Dur	21,367	0	21,367	9,519.27	.00	11,847.94	44.6%
60185001 534020 Nursing SNF Med	8,960	0	8,960	615.67	.00	8,343.83	6.9%
60185001 534022 Underpads/Upad	68,000	0	68,000	30,450.53	.00	37,549.47	44.8%
60185001 534025 Resident Purcha	175	265	440	260.75	.00	179.53	59.2%
60185001 553051 Nursing SNF Equ	559	0	559	432.00	.00	126.85	77.3%
TOTAL Nursing SNF	245,452	265	245,717	98,596.29	.00	147,121.09	40.1%
60185002 Nursing Assistants SNF							
60185002 510000 Nurs Assts SNF	1,850,000	0	1,850,000	750,632.44	.00	1,099,367.56	40.6%
60185002 510002 Nurs Assts SNF	180,000	0	180,000	41,225.73	.00	138,774.27	22.9%
60185002 510003 Nurs Assts SNF	180,000	0	180,000	58,261.53	.00	121,738.47	32.4%
60185002 510004 Nurs Assts SNF	3,200	0	3,200	4,413.77	.00	-1,213.77	137.9%*
60185002 510036 Nurs Assts SNF	7,000	0	7,000	.00	.00	7,000.00	.0%
60185002 515001 Nurs Assts SNF	151,350	0	151,350	62,771.49	.00	88,578.51	41.5%
60185002 515002 Nurs Assts SNF	121,200	0	121,200	46,482.07	.00	74,717.93	38.4%
60185002 515003 Nurs Assts SNF	539,000	0	539,000	172,608.45	.00	366,391.55	32.0%
60185002 515004 Nurs Assts SNF	1,175	0	1,175	303.14	.00	871.86	25.8%
60185002 515005 Nurs Assts SNF	4,000	0	4,000	1,271.22	.00	2,728.78	31.8%
60185002 515006 Nurs Assts SNF	180	0	180	34.64	.00	145.36	19.2%
TOTAL Nursing Assistants SNF	3,037,105	0	3,037,105	1,138,004.48	.00	1,899,100.52	37.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185003 Registered Nurse SNF									
60185003	510000	Reg Nurse SNF P	900,000	0	900,000	377,999.21	.00	522,000.79	42.0%
60185003	510002	Reg Nurse SNF O	50,000	0	50,000	9,797.36	.00	40,202.64	19.6%
60185003	510003	Reg Nurse SNF N	90,000	0	90,000	45,314.60	.00	44,685.40	50.3%
60185003	510036	Reg Nurse SNF S	2,600	0	2,600	.00	.00	2,600.00	.0%
60185003	515001	Reg Nurse SNF S	75,000	0	75,000	31,287.50	.00	43,712.50	41.7%
60185003	515002	Reg Nurse SNF R	67,500	0	67,500	26,587.88	.00	40,912.12	39.4%
60185003	515003	Reg Nurse SNF H	227,750	0	227,750	84,636.50	.00	143,113.50	37.2%
60185003	515004	Reg Nurse SNF L	300	0	300	103.16	.00	196.84	34.4%
60185003	515005	Reg Nurse SNF D	1,900	0	1,900	740.15	.00	1,159.85	39.0%
60185003	515006	Reg Nurse SNF A	50	0	50	11.54	.00	38.46	23.1%
TOTAL Registered Nurse SNF			1,415,100	0	1,415,100	576,477.90	.00	838,622.10	40.7%
60185004 Licensed Practical Nurse SNF									
60185004	510000	LPN SNF Product	315,000	0	315,000	74,243.87	.00	240,756.13	23.6%
60185004	510002	LPN SNF Overtim	23,000	0	23,000	1,385.72	.00	21,614.28	6.0%
60185004	510003	LPN SNF Non Pro	25,000	0	25,000	11,084.81	.00	13,915.19	44.3%
60185004	510036	LPN SNF SL Buyb	1,500	0	1,500	.00	.00	1,500.00	.0%
60185004	515001	LPN SNF Social	20,500	0	20,500	6,251.90	.00	14,248.10	30.5%
60185004	515002	LPN SNF Retirem	17,200	0	17,200	6,084.65	.00	11,115.35	35.4%
60185004	515003	LPN SNF Health	61,400	0	61,400	24,834.00	.00	36,566.00	40.4%
60185004	515004	LPN SNF Life In	120	0	120	28.68	.00	91.32	23.9%
60185004	515005	LPN SNF Disabil	575	0	575	150.11	.00	424.89	26.1%
60185004	515006	LPN SNF AD&D	20	0	20	3.24	.00	16.76	16.2%
TOTAL Licensed Practical Nurse SNF			464,315	0	464,315	124,066.98	.00	340,248.02	26.7%
60185005 Pharmacy SNF									
60185005	521000	Pharmacy SNF Pr	450	1,350	1,800	585.00	.00	1,215.00	32.5%
60185005	534020	Pharmacy SNF Me	30,000	-1,350	28,650	19,541.91	.00	9,108.09	68.2%
TOTAL Pharmacy SNF			30,450	0	30,450	20,126.91	.00	10,323.09	66.1%
60185006 Lab SNF									
60185006	521086	Lab SNF Laborat	461	0	461	320.84	.00	139.78	69.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06								
ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED		AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	BUDGET	USE/COL
60185006	521131	Lab SNF Medical	121	0	121	69.34	51.29	57.5%
	TOTAL Lab	SNF	581	0	581	390.18	191.07	67.1%
60185007 Speech Therapy SNF								
60185007	521000	Speech SNF Prof	17,702	0	17,702	12,405.50	5,296.28	70.1%
	TOTAL Speech Therapy	SNF	17,702	0	17,702	12,405.50	5,296.28	70.1%
60185008 Physical Therapy SNF								
60185008	510000	PT SNF Producti	56,450	0	56,450	25,549.20	30,900.80	45.3%
60185008	510003	PT SNF Non Prod	6,500	0	6,500	3,485.65	3,014.35	53.6%
60185008	515001	PT SNF Social S	4,850	0	4,850	2,039.45	2,810.55	42.1%
60185008	515002	PT SNF Retireme	4,550	0	4,550	2,090.51	2,459.49	45.9%
60185008	515003	PT SNF Health I	22,500	0	22,500	8,325.58	14,174.42	37.0%
60185008	515004	PT SNF Life Ins	30	0	30	12.36	17.64	41.2%
60185008	515005	PT SNF Disabili	150	0	150	67.91	82.09	45.3%
60185008	515006	PT SNF AD&D	5	0	5	1.42	3.58	28.4%
60185008	521000	PT SNF Prof Ser	59,469	0	59,469	34,972.24	24,497.18	58.8%
60185008	524003	PT SNF Sm Eq Ma	852	0	852	.00	852.19	.0%
60185008	533002	PT SNF Reg/Fees	102	0	102	89.82	12.27	88.0%
60185008	534000	PT SNF Operatin	4,413	0	4,413	1,538.11	2,875.10	34.9%
	TOTAL Physical Therapy	SNF	159,872	0	159,872	78,172.25	81,699.66	48.9%
60185009 Occupational Therapy SNF								
60185009	521000	OT SNF Prof Ser	72,748	0	72,748	29,793.96	42,954.10	41.0%
	TOTAL Occupational Therapy	SNF	72,748	0	72,748	29,793.96	42,954.10	41.0%
60185010 Housekeeping SNF								
60185010	510000	Houskpng SNF Pr	223,500	0	223,500	111,105.11	112,394.89	49.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185010	510002	Houskpng SNF Ov	6,000	0	6,000	2,252.37	.00	3,747.63	37.5%
60185010	510003	Houskpng SNF No	30,000	0	30,000	14,043.74	.00	15,956.26	46.8%
60185010	510004	Houskpng SNF Te	0	0	0	648.78	.00	-648.78	100.0%*
60185010	510036	Houskpng SNF SL	1,000	0	1,000	.00	.00	1,000.00	.0%
60185010	515001	Houskpng SNF So	19,500	0	19,500	9,434.22	.00	10,065.78	48.4%
60185010	515002	Houskpng SNF Re	17,750	0	17,750	8,464.36	.00	9,285.64	47.7%
60185010	515003	Houskpng SNF He	67,750	0	67,750	28,747.08	.00	39,002.92	42.4%
60185010	515004	Houskpng SNF Li	180	0	180	74.40	.00	105.60	41.3%
60185010	515005	Houskpng SNF Di	590	0	590	272.52	.00	317.48	46.2%
60185010	515006	Houskpng SNF AD	30	0	30	8.52	.00	21.48	28.4%
60185010	515009	Houskpng SNF Em	56	0	56	57.00	.00	-.76	101.4%*
60185010	524003	Houskpng SNF Sm	49	0	49	.00	.00	48.56	.0%
60185010	533002	Houskpng SNF Re	213	0	213	41.56	.00	171.69	19.5%
60185010	534000	Houskpng SNF Op	13,536	0	13,536	9,791.09	.00	3,745.16	72.3%
TOTAL Housekeeping SNF			380,154	0	380,154	184,940.75	.00	195,213.55	48.6%

60185011 Maintenance SNF

60185011	510000	Maint SNF Produ	73,550	-270	73,280	62,313.33	.00	10,966.85	85.0%
60185011	510002	Maint SNF Overt	0	270	270	652.07	.00	-382.25	241.7%*
60185011	510003	Maint SNF Non P	2,500	0	2,500	.00	.00	2,500.00	.0%
60185011	515001	Maint SNF Socia	13,475	0	13,475	4,569.58	.00	8,905.42	33.9%
60185011	515002	Maint SNF Retir	12,675	0	12,675	4,533.47	.00	8,141.53	35.8%
60185011	515003	Maint SNF Healt	73,300	0	73,300	21,625.56	.00	51,674.44	29.5%
60185011	515004	Maint SNF Life	90	0	90	27.39	.00	62.61	30.4%
60185011	515005	Maint SNF Disab	450	0	450	145.85	.00	304.15	32.4%
60185011	515006	Maint SNF AD&D	15	0	15	4.19	.00	10.81	27.9%
60185011	521000	Maint SNF Prof	40,000	-13,300	26,700	2,007.10	.00	24,692.90	7.5%
60185011	522001	Water & Sewer	4,202	0	4,202	2,997.83	.00	1,204.36	71.3%
60185011	522002	Lights	99,599	0	99,599	40,753.53	.00	58,845.49	40.9%
60185011	522003	Maint SNF Heat	47,840	0	47,840	21,916.75	.00	25,923.62	45.8%
60185011	524001	Support/Maint A	5,500	5,100	10,600	10,502.36	.00	97.64	99.1%
60185011	524003	Maint SNF Sm Eq	1,500	0	1,500	179.13	.00	1,320.87	11.9%
60185011	524004	Maint SNF Bldg	40,000	-1,350	38,650	31,114.85	.00	7,535.15	80.5%
60185011	524005	Maint SNF Groun	7,000	0	7,000	894.04	.00	6,105.96	12.8%
60185011	524009	Pest Control	1,800	0	1,800	1,183.00	.00	617.00	65.7%
60185011	524010	Fire/Safety Exp	11,000	0	11,000	863.70	.00	10,136.30	7.9%
60185011	533002	Maint SNF Reg/F	1,200	0	1,200	.00	.00	1,200.00	.0%
60185011	534000	Maint SNF Opera	20,000	-500	19,500	3,626.92	.00	15,873.08	18.6%
60185011	551001	Insurance - Veh	4,000	0	4,000	.00	.00	4,000.00	.0%
60185011	581001	Maint SNF Cap O	366,300	-257,100	109,200	74,412.41	.00	34,787.59	68.1%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601 Orchard Manor	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185011 581011 Maint SNF Cap O	144,870	290,500	435,370	370,147.88	.00	65,222.12	85.0%
60185011 581012 Maint SNF Cap O	276,850	-87,000	189,850	342,227.13	.00	-152,377.13	180.3%*
TOTAL Maintenance SNF	1,247,717	-63,650	1,184,067	996,698.07	.00	187,368.51	84.2%
60185012 Laundry SNF							
60185012 521000 Laundry SNF Pro	132,000	0	132,000	62,886.55	.00	69,113.45	47.6%
60185012 534000 Laundry SNF Ope	1,959	0	1,959	487.34	.00	1,471.56	24.9%
TOTAL Laundry SNF	133,959	0	133,959	63,373.89	.00	70,585.01	47.3%
60185013 Barber/Beauty SNF							
60185013 534000 Barber/Beauty S	38	0	38	.00	.00	37.86	.0%
TOTAL Barber/Beauty SNF	38	0	38	.00	.00	37.86	.0%
60185014 Social Services SNF							
60185014 510000 Soc Serv SNF Pr	142,450	0	142,450	38,066.09	.00	104,383.91	26.7%
60185014 510003 Soc Serv SNF No	30,000	0	30,000	5,517.04	.00	24,482.96	18.4%
60185014 510036 Soc Serv SNF SL	2,700	0	2,700	.00	.00	2,700.00	.0%
60185014 515001 Soc Serv SNF So	13,400	0	13,400	3,291.33	.00	10,108.67	24.6%
60185014 515002 Soc Serv SNF Re	12,650	0	12,650	3,137.95	.00	9,512.05	24.8%
60185014 515003 Soc Serv SNF He	28,275	0	28,275	760.77	.00	27,514.23	2.7%
60185014 515004 Soc Serv SNF Li	60	0	60	12.40	.00	47.60	20.7%
60185014 515005 Soc Serv SNF Di	415	0	415	102.03	.00	312.97	24.6%
60185014 515006 Social Services	10	0	10	1.42	.00	8.58	14.2%
60185014 515007 Soc Serv SNF Un	11	0	11	.00	.00	11.12	.0%
60185014 533002 Soc Serv SNF Re	1,000	0	1,000	412.25	.00	587.75	41.2%
60185014 534000 Soc Serv SNF Op	11	0	11	.00	.00	10.58	.0%
TOTAL Social Services SNF	230,982	0	230,982	51,301.28	.00	179,680.42	22.2%
60185015 Activities SNF							
60185015 510000 Activities SNF	450,000	0	450,000	131,596.83	.00	318,403.17	29.2%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185015	510002	Activities SNF	8,000	0	8,000	1,811.12	.00	6,188.88	22.6%
60185015	510003	Activities SNF	43,000	0	43,000	17,023.28	.00	25,976.72	39.6%
60185015	510036	Activities SNF	1,600	0	1,600	.00	.00	1,600.00	.0%
60185015	515001	Activ SNF Socia	38,900	0	38,900	11,164.43	.00	27,735.57	28.7%
60185015	515002	Activities SNF	30,460	0	30,460	9,140.28	.00	21,319.72	30.0%
60185015	515003	Activ SNF Healt	109,275	0	109,275	30,883.26	.00	78,391.74	28.3%
60185015	515004	Activities SNF	270	0	270	62.66	.00	207.34	23.2%
60185015	515005	Activities SNF	1,010	0	1,010	271.07	.00	738.93	26.8%
60185015	515006	Activities SNF	43	0	43	7.90	.00	35.10	18.4%
60185015	515009	Activ SNF Empee	112	0	112	105.00	.00	7.48	93.3%
60185015	521000	Activities SNF	747	0	747	645.75	.00	101.15	86.5%
60185015	524003	Activ SNF Sm Eq	161	0	161	.00	.00	160.68	.0%
60185015	533002	Activ SNF Reg/F	593	-150	443	75.31	.00	368.02	17.0%
60185015	534000	Activ SNF Opera	8,958	0	8,958	3,231.08	.00	5,726.49	36.1%
60185015	539000	Activities SNF	19,406	0	19,406	7,907.71	.00	11,498.37	40.7%
60185015	553051	Activ SNF Equip	72	0	72	.00	.00	72.29	.0%
TOTAL Activities SNF			712,607	-150	712,457	213,925.68	.00	498,531.65	30.0%
60185016 Medical Profe Services SNF									
60185016	521000	Med Prof SNF Pr	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL Medical Profe Services SNF			10,000	0	10,000	.00	.00	10,000.00	.0%
60185017 Dietary SNF									
60185017	510000	Dietary SNF Pro	515,000	-829	514,171	224,153.52	.00	290,017.08	43.6%
60185017	510002	Dietary SNF Ove	30,000	0	30,000	12,924.40	.00	17,075.60	43.1%
60185017	510003	Dietary SNF Non	42,000	0	42,000	27,176.48	.00	14,823.52	64.7%
60185017	510004	Dietary SNF Ter	0	829	829	829.40	.00	.00	100.0%
60185017	510036	Dietary SNF SL	400	0	400	.00	.00	400.00	.0%
60185017	515001	Dietary SNF Soc	41,600	0	41,600	19,086.85	.00	22,513.15	45.9%
60185017	515002	Dietary SNF Ret	35,900	0	35,900	16,411.18	.00	19,488.82	45.7%
60185017	515003	Dietary SNF Hea	186,600	0	186,600	73,017.25	.00	113,582.75	39.1%
60185017	515004	Dietary SNF Lif	360	0	360	138.88	.00	221.12	38.6%
60185017	515005	Dietary SNF Dis	1,200	0	1,200	499.71	.00	700.29	41.6%
60185017	515006	Dietary SNF AD&	55	0	55	16.70	.00	38.30	30.4%
60185017	515009	Dietary SNF Emp	225	0	225	64.35	.00	160.60	28.6%
60185017	521000	Dietary SNF Pro	15,172	0	15,172	11,961.38	.00	3,210.13	78.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185017	524003	Dietary SNF Sm	13,486	0	13,486	1,226.82	.00	12,259.54	9.1%
60185017	533002	Dietary SNF Reg	296	0	296	104.05	.00	192.40	35.1%
60185017	534000	Dietary SNF Ope	40,000	0	40,000	11,045.73	.00	28,954.27	27.6%
60185017	534001	Dietary SNF Raw	208,847	0	208,847	99,534.34	.00	109,312.77	47.7%
TOTAL Dietary SNF			1,131,141	0	1,131,141	498,191.04	.00	632,950.34	44.0%
60185018 Medical Records SNF									
60185018	510000	Med Record SNF	58,500	0	58,500	3.25	.00	58,496.75	.0%
60185018	510003	Med Record SNF	10,000	0	10,000	629.58	.00	9,370.42	6.3%
60185018	515001	Med Record SNF	5,250	0	5,250	24.06	.00	5,225.94	.5%
60185018	515002	Med Record SNF	4,950	0	4,950	45.56	.00	4,904.44	.9%
60185018	515003	Med Record SNF	28,275	0	28,275	3,126.04	.00	25,148.96	11.1%
60185018	515004	Med Record SNF	30	0	30	.00	.00	30.00	.0%
60185018	515005	Med Record SNF	165	0	165	1.48	.00	163.52	.9%
60185018	515006	Med Record SNF	5	0	5	-.08	.00	5.08	-1.6%
60185018	533002	Med Record SNF	2,078	0	2,078	441.35	.00	1,636.38	21.2%
60185018	534000	Med Record SNF	1,207	0	1,207	179.80	.00	1,026.87	14.9%
TOTAL Medical Records SNF			110,459	0	110,459	4,451.04	.00	106,008.36	4.0%
60185019 Orchard Manor Admin SNF									
60185019	510000	Admin SNF Produ	312,000	-4,000	308,000	109,589.56	.00	198,410.44	35.6%
60185019	510002	Admin SNF Overt	0	4,000	4,000	909.08	.00	3,090.92	22.7%
60185019	510003	Admin SNF Non P	25,000	0	25,000	8,616.94	.00	16,383.06	34.5%
60185019	510036	Admin SNF SL Bu	2,500	0	2,500	.00	.00	2,500.00	.0%
60185019	514002	Admin SNF Commi	0	0	0	810.00	.00	-810.00	100.0%*
60185019	515001	Admin SNF Socia	26,000	0	26,000	8,207.60	.00	17,792.40	31.6%
60185019	515002	Admin SNF Retir	24,500	0	24,500	8,576.33	.00	15,923.67	35.0%
60185019	515003	Admin SNF Healt	133,700	0	133,700	44,739.69	.00	88,960.31	33.5%
60185019	515004	Admin SNF Life	150	0	150	46.09	.00	103.91	30.7%
60185019	515005	Admin SNF Disab	800	0	800	276.61	.00	523.39	34.6%
60185019	515006	Admin SNF AD&D	23	0	23	5.28	.00	17.72	23.0%
60185019	515008	Admin SNF worke	109,880	0	109,880	80,376.77	.00	29,503.24	73.1%
60185019	521000	Admin SNF Prof	36,000	0	36,000	29,758.97	.00	6,241.03	82.7%
60185019	521001	Admin SNF Acctn	0	0	0	7,002.63	.00	-7,002.63	100.0%*
60185019	521011	SNF EDS Fee	133,200	0	133,200	75,480.00	.00	57,720.00	56.7%
60185019	531000	Admin SNF Offic	1,868	0	1,868	355.07	.00	1,512.72	19.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185019	532005	Admin SNF Membe	7,229	0	7,229	65.00	.00	7,163.89	.9%
60185019	532006	Admin SNF Adver	6,685	0	6,685	2,692.95	.00	3,991.96	40.3%
60185019	532007	Admin SNF Outre	2,333	0	2,333	233.40	.00	2,099.87	10.0%
60185019	533000	Admin SNF Milea	381	0	381	448.55	.00	-67.23	117.6%*
60185019	533002	Admin SNF Reg/F	698	0	698	517.45	.00	180.32	74.2%
60185019	534000	Admin SNF Opera	9,313	0	9,313	6,313.08	.00	2,999.67	67.8%
60185019	539000	Admin SNF Other	39,596	-2,500	37,096	.00	.00	37,096.14	.0%
60185019	553051	Admin SNF Equip	4,901	0	4,901	1,690.02	.00	3,210.88	34.5%
TOTAL Orchard Manor Admin SNF			876,757	-2,500	874,257	386,711.07	.00	487,545.68	44.2%
60185020 Other SNF									
60185020	522001	other SNF Water	1,797	0	1,797	.00	.00	1,796.54	.0%
60185020	522002	other SNF Light	19	0	19	.00	.00	18.65	.0%
60185020	522004	other SNF Phone	1,393	0	1,393	567.52	.00	825.01	40.8%
60185020	524002	other SNF Veh M	649	3,050	3,699	3,598.69	.00	100.30	97.3%
60185020	535001	other SNF Fuel	1,336	0	1,336	1,064.19	.00	271.73	79.7%
60185020	551001	other SNF Vehic	4,853	0	4,853	3,469.66	.00	1,383.62	71.5%
60185020	551003	other SNF Prope	32,472	0	32,472	19,770.24	.00	12,701.56	60.9%
TOTAL Other SNF			42,518	3,050	45,568	28,470.30	.00	17,097.41	62.5%
60185022 In Service SNF									
60185022	533001	In Serv SNF Edu	10,000	0	10,000	7,318.45	.00	2,681.55	73.2%
TOTAL In Service SNF			10,000	0	10,000	7,318.45	.00	2,681.55	73.2%
60185101 Nursing IC									
60185101	515009	Nursing IC Empe	91	0	91	33.95	.00	56.90	37.4%
60185101	521000	Nursing IC Prof	5,457	0	5,457	2,642.36	.00	2,814.76	48.4%
60185101	533001	Nursing IC Educ	3,446	0	3,446	183.41	.00	3,262.77	5.3%
60185101	533002	Nursing IC Reg/	777	0	777	377.13	.00	399.57	48.6%
60185101	534000	Nursing IC Oper	39,390	0	39,390	25,913.93	.00	13,476.15	65.8%
60185101	534019	Nursing IC Dura	869	0	869	609.02	.00	260.14	70.1%
60185101	534020	Nursing IC Medi	4,423	0	4,423	331.51	.00	4,091.11	7.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185101	534022	Underpads/Upad	27,328	0	27,328	16,156.71	.00	11,171.06	59.1%
60185101	534025	Resident Purcha	3,000	2,235	5,235	3,274.44	.00	1,960.56	62.5%
60185101	553051	Nursing IC Equi	236	0	236	208.00	.00	27.72	88.2%
TOTAL Nursing IC			85,016	2,235	87,251	49,730.46	.00	37,520.74	57.0%
60185102 Nursing Assistants IC									
60185102	510000	Nurs Assts IC P	0	0	0	286,931.99	.00	-286,931.99	100.0%*
60185102	510002	Nurs Assts IC O	0	0	0	17,853.03	.00	-17,853.03	100.0%*
60185102	510003	Nurs Assts IC N	0	0	0	11,097.27	.00	-11,097.27	100.0%*
60185102	515001	Nurs Assts IC S	0	0	0	22,744.59	.00	-22,744.59	100.0%*
60185102	515002	Nurs Assts IC R	0	0	0	21,737.20	.00	-21,737.20	100.0%*
60185102	515003	Nurs Assts IC H	0	0	0	65,827.96	.00	-65,827.96	100.0%*
60185102	515004	Nurs Assts IC L	0	0	0	145.36	.00	-145.36	100.0%*
60185102	515005	Nurs Assts IC D	0	0	0	635.19	.00	-635.19	100.0%*
60185102	515006	Nurs Assts IC A	0	0	0	16.63	.00	-16.63	100.0%*
TOTAL Nursing Assistants IC			0	0	0	426,989.22	.00	-426,989.22	100.0%
60185103 Registered Nurse IC									
60185103	510000	Reg Nurse IC Pr	0	0	0	74,680.42	.00	-74,680.42	100.0%*
60185103	510002	Reg Nurse IC Ov	0	0	0	3,468.89	.00	-3,468.89	100.0%*
60185103	510003	Reg Nurse IC No	0	0	0	1,407.83	.00	-1,407.83	100.0%*
60185103	515001	Reg Nurse IC So	0	0	0	5,812.64	.00	-5,812.64	100.0%*
60185103	515002	Reg Nurse IC Re	0	0	0	5,152.89	.00	-5,152.89	100.0%*
60185103	515003	Reg Nurse IC He	0	0	0	8,017.38	.00	-8,017.38	100.0%*
60185103	515004	Reg Nurse IC Li	0	0	0	15.88	.00	-15.88	100.0%*
60185103	515005	Reg Nurse IC Di	0	0	0	102.35	.00	-102.35	100.0%*
60185103	515006	Reg Nurse IC AD	0	0	0	2.14	.00	-2.14	100.0%*
TOTAL Registered Nurse IC			0	0	0	98,660.42	.00	-98,660.42	100.0%
60185104 Licensed Practical Nurse IC									
60185104	510000	LPN IC Producti	0	0	0	77,606.45	.00	-77,606.45	100.0%*
60185104	510002	LPN IC Overtime	0	0	0	2,680.49	.00	-2,680.49	100.0%*

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185104	510003	LPN IC Non Prod	0	0	0	2,803.65	.00	-2,803.65	100.0%*
60185104	515001	LPN IC Social S	0	0	0	6,201.96	.00	-6,201.96	100.0%*
60185104	515002	LPN IC Retireme	0	0	0	5,911.16	.00	-5,911.16	100.0%*
60185104	515003	LPN IC Health I	0	0	0	5,745.05	.00	-5,745.05	100.0%*
60185104	515004	LPN IC Life Ins	0	0	0	25.88	.00	-25.88	100.0%*
60185104	515005	LPN IC Disabili	0	0	0	147.80	.00	-147.80	100.0%*
60185104	515006	LPN IC AD&D	0	0	0	3.04	.00	-3.04	100.0%*
TOTAL Licensed Practical Nurse IC			0	0	0	101,125.48	.00	-101,125.48	100.0%
60185105 Pharmacy IC									
60185105	521000	Pharmacy IC Pro	225	725	950	315.00	.00	635.00	33.2%
60185105	534020	Pharmacy IC Med	7,500	-725	6,775	5,193.23	.00	1,581.77	76.7%
TOTAL Pharmacy IC			7,725	0	7,725	5,508.23	.00	2,216.77	71.3%
60185107 Speech Therapy IC									
60185107	521000	Speech IC Prof	11,000	0	11,000	699.32	.00	10,300.68	6.4%
TOTAL Speech Therapy IC			11,000	0	11,000	699.32	.00	10,300.68	6.4%
60185108 Physical Therapy IC									
60185108	510002	PT IC Overtime	0	0	0	139.89	.00	-139.89	100.0%*
60185108	515001	PT IC Social Se	0	0	0	9.77	.00	-9.77	100.0%*
60185108	515002	PT IC Retiremen	0	0	0	10.07	.00	-10.07	100.0%*
60185108	515003	PT IC Health In	50	0	50	2,167.91	.00	-2,117.91	4335.8%*
60185108	515004	PT IC Life Insu	0	0	0	.04	.00	-.04	100.0%*
60185108	521000	PT IC Prof Serv	12,000	0	12,000	2,612.01	.00	9,387.99	21.8%
60185108	524003	PT IC Sm Eq Mai	400	0	400	.00	.00	400.00	.0%
60185108	533002	PT IC Reg/Fees/	50	0	50	42.99	.00	7.01	86.0%
60185108	534000	PT IC Operating	2,600	0	2,600	806.64	.00	1,793.36	31.0%
TOTAL Physical Therapy IC			15,100	0	15,100	5,789.32	.00	9,310.68	38.3%
60185109 Occupational Therapy IC									
60185109	521000	OT IC Prof Serv	11,868	0	11,868	3,137.95	.00	8,729.56	26.4%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS FOR:	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
601 Orchard Manor							
TOTAL Occupational Therapy IC	11,868	0	11,868	3,137.95	.00	8,729.56	26.4%
60185110 Housekeeping IC							
60185110 510002 Houskpng IC Ove	0	0	0	29.72	.00	-29.72	100.0%*
60185110 515001 Houskpng IC Soc	0	0	0	2.20	.00	-2.20	100.0%*
60185110 515002 Houskpng IC Ret	0	0	0	2.14	.00	-2.14	100.0%*
60185110 515003 Houskpng IC Hea	0	0	0	2,131.78	.00	-2,131.78	100.0%*
60185110 515009 Houskpng IC Emp	20	0	20	.00	.00	20.00	.0%
60185110 524003 Houskpng IC Sm	20	0	20	.00	.00	20.00	.0%
60185110 533002 Houskpng IC Reg	150	0	150	22.38	.00	127.62	14.9%
60185110 534000 Houskpng IC Ope	5,400	0	5,400	5,293.99	.00	106.01	98.0%
TOTAL Housekeeping IC	5,590	0	5,590	7,482.21	.00	-1,892.21	133.8%
60185111 Maintenance IC							
60185111 521000 Maint IC Prof S	24,083	0	24,083	1,080.74	.00	23,002.37	4.5%
60185111 522001 Water & Sewer	2,263	0	2,263	1,614.21	.00	648.48	71.3%
60185111 522002 Lights	53,630	0	53,630	21,944.22	.00	31,686.01	40.9%
60185111 522003 Maint IC Heat	25,760	0	25,760	11,801.30	.00	13,958.88	45.8%
60185111 524001 Support/Maint A	2,343	3,100	5,443	5,435.48	.00	7.09	99.9%
60185111 524003 Maint IC Sm Equ	872	0	872	96.44	.00	775.24	11.1%
60185111 524004 Maint IC Bldg M	16,301	2,250	18,551	18,221.01	.00	329.53	98.2%
60185111 524005 Maint IC Ground	2,718	0	2,718	481.40	.00	2,236.97	17.7%
60185111 524009 Pest Control	0	0	0	637.00	.00	-637.00	100.0%*
60185111 524010 Fire/Safety Exp	677	0	677	465.06	.00	211.67	68.7%
60185111 534000 Maint IC Operat	6,000	0	6,000	1,787.60	.00	4,212.40	29.8%
60185111 581001 Maint IC Cap Ou	183,150	-129,456	53,694	53,271.63	.00	422.37	99.2%
60185111 581011 Maint IC Cap Ou	72,440	121,806	194,246	194,054.04	.00	191.96	99.9%
60185111 581012 Maint IC Cap Ou	84,150	61,250	145,400	230,244.22	.00	-84,844.22	158.4%*
TOTAL Maintenance IC	474,386	58,950	533,336	541,134.35	.00	-7,798.25	101.5%
60185112 Laundry IC							
60185112 521000 Laundry IC Prof	64,017	0	64,017	33,862.02	.00	30,154.90	52.9%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ACTUAL	ENCUMBRANCES	AVAILABLE	PCT
601 Orchard Manor	APPROP	ADJSTMTS	BUDGET				BUDGET	USE/COL
60185112 534000 Laundry IC Oper	1,008	0	1,008	301.96		.00	706.21	30.0%
TOTAL Laundry IC	65,025	0	65,025	34,163.98		.00	30,861.11	52.5%
60185113 Barber/Beauty IC								
60185113 534000 Barber/Beauty I	20	0	20	.00		.00	20.38	.0%
TOTAL Barber/Beauty IC	20	0	20	.00		.00	20.38	.0%
60185114 Social Services IC								
60185114 510000 Soc Serv IC Pro	0	0	0	32,358.32		.00	-32,358.32	100.0%*
60185114 510003 Soc Serv IC Non	0	0	0	3,202.51		.00	-3,202.51	100.0%*
60185114 515001 Soc Serv IC Soc	0	0	0	2,496.17		.00	-2,496.17	100.0%*
60185114 515002 Soc Serv IC Ret	0	0	0	2,560.36		.00	-2,560.36	100.0%*
60185114 515003 Soc Serv IC Hea	0	0	0	7,607.70		.00	-7,607.70	100.0%*
60185114 515004 Soc Serv IC Lif	0	0	0	12.40		.00	-12.40	100.0%*
60185114 515005 Soc Serv IC Dis	0	0	0	83.16		.00	-83.16	100.0%*
60185114 515006 Social Services	0	0	0	1.42		.00	-1.42	100.0%*
60185114 533002 Soc Serv IC Reg	2,500	0	2,500	412.25		.00	2,087.75	16.5%
60185114 534000 Soc Serv IC Ope	50	0	50	23.50		.00	26.50	47.0%
TOTAL Social Services IC	2,550	0	2,550	48,757.79		.00	-46,207.79	1912.1%
60185115 Activities IC								
60185115 510000 Activities IC P	0	0	0	41,994.48		.00	-41,994.48	100.0%*
60185115 510002 Activities IC O	0	0	0	1,082.22		.00	-1,082.22	100.0%*
60185115 510003 Activities IC N	0	0	0	1,521.04		.00	-1,521.04	100.0%*
60185115 515001 Activ IC Social	0	0	0	3,231.78		.00	-3,231.78	100.0%*
60185115 515002 Activities IC R	0	0	0	2,853.85		.00	-2,853.85	100.0%*
60185115 515003 Activ IC Health	0	0	0	10,881.82		.00	-10,881.82	100.0%*
60185115 515004 Activities IC L	0	0	0	25.55		.00	-25.55	100.0%*
60185115 515005 Activities IC D	0	0	0	85.81		.00	-85.81	100.0%*
60185115 515006 Activities IC A	0	0	0	2.13		.00	-2.13	100.0%*
60185115 533002 Activ IC Reg/Fe	0	150	150	13.63		.00	136.37	9.1%
60185115 534000 Activ IC Operat	6,000	0	6,000	2,192.89		.00	3,807.11	36.5%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
601 Orchard Manor	APPROP	ADJSTMTS	BUDGET	YTD	ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185115 539000 Activities IC O	8,400	0	8,400	3,207.92		.00	5,192.08	38.2%
TOTAL Activities IC	14,400	150	14,550	67,093.12		.00	-52,543.12	461.1%
60185117 Dietary IC								
60185117 515009 Dietary IC Empe	121	0	121	34.65		.00	86.48	28.6%
60185117 521000 Dietary IC Prof	7,500	0	7,500	6,440.72		.00	1,059.28	85.9%
60185117 524003 Dietary IC Sm E	4,646	0	4,646	660.59		.00	3,985.32	14.2%
60185117 533002 Dietary IC Reg/	160	0	160	56.03		.00	103.57	35.1%
60185117 534000 Dietary IC Oper	15,330	0	15,330	5,915.93		.00	9,414.48	38.6%
60185117 534001 Dietary IC Raw	101,003	0	101,003	53,595.41		.00	47,407.72	53.1%
TOTAL Dietary IC	128,760	0	128,760	66,703.33		.00	62,056.85	51.8%
60185118 Medical Records IC								
60185118 533002 Med Record IC R	1,119	0	1,119	237.65		.00	881.12	21.2%
60185118 534000 Med Record IC O	650	0	650	96.80		.00	552.97	14.9%
TOTAL Medical Records IC	1,769	0	1,769	334.45		.00	1,434.09	18.9%
60185119 Orchard Manor Admin IC								
60185119 510000 Admin IC Produc	50,000	0	50,000	27,121.36		.00	22,878.64	54.2%
60185119 510003 Admin IC Non Pr	0	0	0	4,080.02		.00	-4,080.02	100.0%*
60185119 515001 Admin IC Social	0	0	0	2,122.56		.00	-2,122.56	100.0%*
60185119 515002 Admin IC Retire	0	0	0	2,246.52		.00	-2,246.52	100.0%*
60185119 515003 Admin IC Health	0	0	0	13,136.24		.00	-13,136.24	100.0%*
60185119 515004 Admin IC Life I	0	0	0	12.40		.00	-12.40	100.0%*
60185119 515005 Admin IC Disabi	0	0	0	73.06		.00	-73.06	100.0%*
60185119 515006 Admin IC AD&D	0	0	0	1.42		.00	-1.42	100.0%*
60185119 521000 Admin IC Prof s	19,625	0	19,625	14,209.85		.00	5,415.59	72.4%
60185119 521001 Admin IC Acctng	0	0	0	3,472.87		.00	-3,472.87	100.0%*
60185119 521011 IC EDS Fee	273,000	0	273,000	136,500.00		.00	136,500.00	50.0%
60185119 531000 Admin IC Office	749	0	749	191.19		.00	557.83	25.5%
60185119 532005 Admin IC Member	3,892	0	3,892	35.00		.00	3,857.46	.9%
60185119 532006 Admin IC Advert	3,599	0	3,599	1,450.05		.00	2,149.43	40.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 06

ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
601	Orchard Manor		APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL
60185119	532007	Admin IC Outrea	377	0	377	125.68	.00	250.96	33.4%
60185119	533000	Admin IC Mileag	347	0	347	.00	.00	347.32	.0%
60185119	533002	Admin IC Reg/Fe	750	0	750	211.32	.00	538.68	28.2%
60185119	534000	Admin IC Operat	4,984	0	4,984	3,567.60	.00	1,416.25	71.6%
60185119	535051	Admin IC Equip	2,639	0	2,639	910.00	.00	1,728.91	34.5%
TOTAL Orchard Manor Admin IC			359,963	0	359,963	209,467.14	.00	150,495.98	58.2%
60185120 Other IC									
60185120	522001	Other IC Water	967	0	967	.00	.00	967.38	.0%
60185120	522002	Other IC Lights	8,400	0	8,400	.00	.00	8,400.00	.0%
60185120	522004	Other IC Phone/	589	0	589	287.84	.00	301.31	48.9%
60185120	524002	Other IC Veh Ma	267	1,650	1,917	1,855.61	.00	61.70	96.8%
60185120	535001	Other IC Fuel	719	0	719	542.32	.00	177.00	75.4%
TOTAL Other IC			10,943	1,650	12,593	2,685.77	.00	9,907.39	21.3%
60185121 Qual Mental Retard Spclst IC									
60185121	515003	QMRP IC Health	0	0	0	2,125.02	.00	-2,125.02	100.0%*
TOTAL Qual Mental Retard Spclst IC			0	0	0	2,125.02	.00	-2,125.02	100.0%
TOTAL Orchard Manor			0	0	0	1,511,641.24	.00	-1,511,641.24	100.0%
TOTAL REVENUES			-11,870,573	0	-11,870,573	-5,020,162.34	.00	-6,850,410.23	
TOTAL EXPENSES			11,870,573	0	11,870,573	6,531,803.58	.00	5,338,768.99	

YEAR-TO-DATE BUDGET REPORT

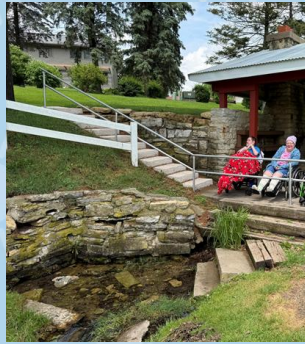
FOR 2026 06								
	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL	
GRAND TOTAL	0	0	0	1,511,641.24	.00	-1,511,641.24	100.0%	
** END OF REPORT - Generated by Erdenberger, Alesha **								

Capital Improvements in 2026

YTD	YTD							TOTAL
As of 06/30/2026	Cash Receipts	\$ 1,003,620.08	\$ 1,019,476.01	\$ 964,777.20	\$ 742,492.70	\$ 1,074,769.13		\$ 4,805,135.12
	Total Revenue							
	Total Expenses							
	Net Total	January	February	March	April	May	June	
	Maint SNF Cap O	\$ -	\$ 3,879.91	\$ 8,582.52	\$ 45,819.70	\$ 74,412.41	\$ 74,412.41	
	Maint SNF Cap O	\$ 17,143.75	\$ 17,143.75	\$ 17,143.75	\$ 144,242.36	\$ 342,571.35	\$ 370,147.88	
	Maint SNF Cap O	\$ 20,823.62	\$ 38,876.86	\$ 75,611.94	\$ 131,113.00	\$ 135,963.63	\$ 342,227.13	
	Other SNF Cap O	\$ -	\$ -	\$ -	\$ -	\$ -		
	Maint IC Cap Ou	\$ -	\$ 3,879.90	\$ 6,412.07	\$ 26,462.86	\$ 53,271.63	\$ 53,271.63	
	Maint IC Cap Ou	\$ 9,231.25	\$ 9,231.25	\$ 9,231.25	\$ 72,440.00	\$ 179,205.14	\$ 194,054.04	
	Maint IC Cap Ou	\$ 11,212.72	\$ 28,989.28	\$ 50,488.14	\$ 80,373.33	\$ 82,985.20	\$ 230,244.22	
	Other IC Cap Ou	\$ -						
	Net Total Capital	\$ 58,411.34	\$ 102,000.95	\$ 167,469.67	\$ 500,451.25	\$ 868,409.36	\$ 1,264,357.31	

Revenue	\$	5,020,162.34
Expenses	\$	6,531,803.58
Rev minus expenses	\$	(1,511,641.24)
OM General Debt	\$	346,800.00
Minus Capital Improvement	\$	1,264,357.31

YTD Net Income **\$ 99,516.07**



"O beautiful
for spacious
skies
For amber
waves of
grain
For purple
mountain
majesties
Above the
fruited plain!
America!
America!
God shed his
grace on
thee
And crown
thy good
with
brotherhood
From sea to
shining sea!"



July Orchard Manor Staff Anniversaries

Lisa Scholl – 07/12/1982
Tonya Mish – 07/26/2006
Amanda Mooney –
07/15/2011
Cindy Berntgen –
07/15/2011
Diana Leeser –07/2/2019
Ava Stader – 07/12/2023
Tami Krantz – 07/18/2023
Jaelyn Shaffer – 07/21/2025
*We are lucky you are part of
the Orchard Manor Family!*



Outing
to the
Henry
Villas
Zoo

The Rhythm of Early America

In 2026, the United States marks the 250th anniversary of 1776—a milestone that invites reflection, not just on historic events but on the texture of everyday life in colonial times. Long before modern conveniences, daily routines were shaped by necessity, skill, and community.

Food, for example, was seasonal and local by default. Families relied on what they could grow, hunt, or trade. Cornmeal, beans, and salted meats were staples, while gardens supplied herbs and vegetables. Preserving food—through drying, smoking, or pickling—was essential for surviving the winter. Meals were simple but sustaining, and little went to waste.

Craftsmanship was equally central to daily life. Many households produced what they needed, from clothing to tools. Spinning wool, weaving fabric, and sewing garments were common skills, as were woodworking and blacksmithing.

Objects were made to last, repaired when broken, and valued for their function as much as their form.

Community ties helped hold everything together. Neighbors shared labor during harvests, barn raisings, and other large tasks. Churches, markets, and town gatherings provided structure and connection. In a world without instant communication, relationships were built face-to-face and maintained through mutual reliance. The rhythms of life 250 years ago highlight a resilience that feels both distant and familiar. Colonists adapted constantly—to weather, to shortages, to uncertainty. This anniversary offers a chance to consider what endures. While the tools and technologies of daily life have evolved, the underlying values—resourcefulness, cooperation, and persistence—remain recognizable.

Orchard Manor

July 2026

June Employee of the Month



Evalyn Wall, CNA

Nominees
Include:

April Cooley x2
Chrissy Hoeb x3
Deb Lange
Amy Laufenberg
x2



608-723-2113

For Our Residents, Staff, Family and Friends of Orchard Manor



Extravaganza Family + Community Day '26



National Ice Cream Month 🍦

I scream, you scream—we all scream for ice cream! **July is officially National Ice Cream Month**, making it the perfect excuse to enjoy a scoop (or two) of your favorite flavor.

We can thank President Ronald Reagan for this sweet celebration. In 1984, he proclaimed July as National Ice Cream Month and designated the third Sunday of the month as National Ice Cream Day!

Fun Ice Cream Facts:

- Vanilla remains America's most popular ice cream flavor.
- The ice cream soda dates back to 1874.
- It takes about 50 licks to finish an average ice cream cone.
- California leads the nation in ice cream production.
- The average American eats about 20 pounds of ice cream each year.
- Chocolate syrup is the most popular ice cream topping.

Ice cream was once considered a luxury dessert enjoyed mostly by the elite.



Kathy Ames

Happy Retirement, Kathy Ames!

After 45 years of dedicated service, Kathy Ames, our Dietary Manager, has announced her retirement from Orchard Manor.

Kathy shares:

"It's time for me to focus more on myself and my family. I have enjoyed getting to meet residents and family members. I will cherish the memories, friendships, and experiences that I've made throughout the years. As I begin this new chapter, I look forward to spending more time gardening, crafting, and making memories with my family."

Kathy's commitment, kindness, and hard work have touched the lives of countless residents, families, and staff members over the years. Her dedication to Orchard Manor has helped make it the special place it is today.

Please join us in thanking Kathy for her remarkable 45 years of service and wishing her happiness, good health, and many wonderful adventures in retirement.

Join us for Happy Hour honoring Kathy on July 15th at 1:30 p.m. in the Resident Center. We invite residents, families, staff, and friends to stop by and help us celebrate Kathy's incredible career and wish her well in this exciting new chapter.

Congratulations, Kathy! You will be greatly missed.



Outings have been so fun this summer! Splash Pad, Parks, Fishing, Henry Villas Zoo, Rural Route Popcorn, Mimis Coffee

Go to Our Facebook Page to Find the Link to Order Your Orchard Manor T-Shirts and More Gear



Monthly News and Notices

Business Office/Trust Accounts- Resident trust accounts, set up through the Business Office, allow residents to participate in special outings, monthly lunch-ins, visits from the ice cream truck during events, beauty shop services, and more.

For more information or to set up an account or add money to it, please stop by or contact the Business Office Monday through Friday from 8:00 AM–4:30 PM.

100 Wing Access Changing- For the safety and security of everyone in our home, regular after-hours access through the 100 Wing offices will no longer be available to the public, visitors, and families. When visiting after normal business hours, we kindly ask all staff and visitors to use the end door of the hallway for the area they are visiting. This helps us be more aware of who is entering the building and supports a safe, welcoming environment for our residents, families, and team members.



July 9th at 1:30 we will be having a campfire, sparklers and smores in the front parking lot to celebrate 250 years of America!



☀ Leadership Spotlight: Britney Wall ☀



Special Days in July

Independence Day (U.S.)

July 4

Blueberry Day

July 8

Night on the Square

July 16

Tattoo Day

July 17

Tell an Old Joke Day

July 24

Dress Patriotic (Red/White/Blue) the Week of the 4th and July 9th for our campfire celebration.

Hello! My name is Britney Wall, and I have had the privilege of serving as the Director of Nursing at Orchard Manor since September 2023.

My husband, Isaac, and I have proudly called Lancaster home since 2016, where we're raising our five wonderful children—three girls and two boys. Orchard Manor truly feels like an extension of our family, as our two oldest children, Elijah and Evalyn, along with my brother-in-law, Jesse, all work here as CNAs.

Outside of work, our family enjoys spending as much time together as possible. Whether we're watching movies or reality TV, singing karaoke, playing ping pong or foosball, or enjoying a competitive game of volleyball or football, we love making memories together. We also enjoy traveling and typically plan two family vacations and two "just us" getaways each year. Some of our favorite adventures have taken us to Hawaii, Dubai, Bora Bora, Italy, France, and London.

What I love most about nursing is that it's truly a work of heart. Every day brings new challenges, opportunities to learn, and the privilege of caring for others during some of life's most important moments. It is an honor to serve our residents, support their families, and work alongside such a dedicated team. I feel incredibly blessed to be part of the Orchard Manor family.



June 2026

July 2026

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
28	29	30	1	2	3	4
8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise
9:30 Game-Lucky Dice	9:30 Coffee Club	9:30 Baking-Rice Krispy Beach Treats	9:30 Catholic Mass RC	9:30 Craft-Fireworks	9:15 Ornaments + Tea + Volunteer Music	9:30 Outside Patio
10:30 Manicures	10:30 Craft-Tissue Paper Butterflies	10:30 Craft- Red, White, Blue Rockets	10:30 Card Game- 7s	1:30 Bingo RC		1:30 Resident Choice Movie
1:30 4 th of July Craft	1:30 Euchre	1:30 Patriotic Sing A Long	1:30 Java Music Group	3:30 Outside Patio + Trivia	1:30 4 th of July Bingo RC	3:30 Board Games
3:30 Cards	3:30 Outside Patio 300/400	3:30 Book Club	3:30 Game-Balloon Tic Tac Toe	5:30 1-1 Room Visits		5:30 1-1 Visits
5:30 1-1 Visits	5:30 1-1 Room Visits	5:30 1-1 Room Visits	5:30 Outside Visits			



Type the name, address, and other information about your community/company here.

July 2026

Orchard Manor Activities

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
5 8:00 Exercise 9:30 Game-BANGO 10:30 Manicures 1:30 Craft-Mod Podge Jars 3:30 Outside Patio 300/400 5:30 1-1 Visits	6 8:00 Exercise 9:30 Coffee Club 10:30 Craft-Tin Can Windsocks 1:30 Euchre+ More Cards 3:30 Outside Patio 300/400 5:30 1-1 Room Visits	7 8:00 Exercise 9:30 Kitchen Fun- Fruit Kabobs 10:30 Game-July Hangman 1:30 Rock N Roll Song Bingo 3:30 Book Club 5:30 1-1 Visits	<u>Blueberry</u> 8 <u>Day</u> 8:00 Exercise 9:30 Catholic Mass RC 10:30 Craft-Watermelon 1:30 Pages + Parcels Visit-Game 3:30 Kitchen Fun- Blueberry Muffins + Trivia 5:30 Outside Visits	8:00 Exercise 9 9:30 Java Music Club 10:30 Kitchen Fun-Patriotic Puffcorn 1:30 Celebrate 250 Years of America -Campfire, Smores and Sunshine OS-Front Parking Lot 3:30 Game-Cup Jenga 5:30 1-1 Visits	10 8:00 Exercise 9:30 Wii Bowling + UNO 10:30 Protestant Church RC 1:30 Bingo RC 3:30 Active Game-Basketball 5:30 1-1 Visits	11 8:00 Exercise 9:00 Parade Outing- Sign Up Required 9:30 Resident Choice Movie 1:30 Patriotic Jingo 3:30 Outside Patio + Trivia 5:30 1-1 Visits

Activities are Subject to Change. See Bulletin Board for Special Sign Ups RC-Resident Center

July 2026

Orchard Manor Activities

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
12	13	14	15	16	17	18
8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	Tattoo Day 8:00 Exercise	8:00 Exercise
9:30 Adult Coloring	9:30 Coffee Club	9:30 Chat with Cooks + Snacks	9:30 Catholic Mass RC	9:30 Lighthouse Door Hanger RC	9:15 Volunteer Music	9:30 Resident Choice Movie
10:30 Manicures	10:30 Game-Lucky Dice	10:30 Game-Garbage	10:30 Craft- 3D Stars		10:30 Protestant Church RC	1:30 Tumeric Sun Prints
1:30 Java Music Club	1:30 Euchre+ More Cards	1:30 Grant County Historical Society	Lunch In-Yoders Bar (Sign Up Required)	1:30 July Jeopardy + 4 th of July Punch	1:30 Bingo RC	3:30 Outside Patio + Trivia
3:30 Game-Bean Bags	3:30 Outside Patio 300/400	3:30 Book Club	1:30 Happy Hour w/Country Deputies + Tattoos	3:30 Tattoos + Adult Coloring	3:30 Outside Patio	5:30 1-1 Visits
5:30 1-1 Visits	5:30 1-1 Room Visits	5:30 1-1 Visits	3:30 Game-Parks Word Games	4:45 Night on the Square Outing	5:30 1-1 Visits	
			5:30 Outside			

Activities are Subject to Change. See Bulletin Board for Special Sign Ups RC-Resident Center

July 2026

Orchard Manor Activities

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
19	20	21	22	23	Tell an Old Joke Today 24	25
8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise	8:00 Exercise
9:30 Game-Lucky Dice	9:30 Coffee Club	9:30 Baking-Strawberry Dessert	9:30 Catholic Mass RC	9:30 Craft-Flower Painting	9:30 Wii Bowling + UNO	10:00 Bingo w/ Mission Week Kids RC
10:30 Manicures	10:30 Craft-Popsicle Stick Flags	10:30 Strawberry Craft	10:30 Game-7s	10:30 Gorgeous Grandma Day Photos + Golden Girls Puzzles	10:30 Protestant Church RC	1:30 Rock N Roll Song Bingo
1:15 Hymns+ Gospel w/ The Johnson's RC	1:30 Euchre+ More Cards	1:30 Kitchen Fun-Homemade Ice Cream	1:30 Java Music Club	1:30 Fun in the Sun-Splash the Staff + Wheelchair Sprinkler OS	1:30 Bingo RC	3:30 Outside Patio + Trivia
3:30 Active Game-Basketball	3:30 Outside Patio 300/400	3:30 Book Club	3:30 Game-Board Games	3:30 Adult Coloring	3:30 Active Game- Axe Throwing	5:30 1-1 Visits
5:30 1-1 Visits	5:30 1-1 Room Visits	5:30 1-1 Visits	5:30 Outside Visits	5:30 1-1 Visits	5:30 1-1 Visits	

Activities are Subject to Change. See Bulletin Board for Special Sign Ups RC-Resident Center

July 2026

Aug

Orchard Manor Activities

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
Christmas 26 <i>in July Day</i> 8:00 Exercise 9:30 Game- Beach Categories 10:30 Manicures 1:30 <i>Christmas in</i> <i>July Bingo</i> 3:30 Christmas Sing A Long- 5:30 1-1 <i>Visits</i>	27 8:00 Exercise 9:30 Coffee Club 10:30 A Round Of Games 12:45 Fishing Outing Sign Up Required 1:30 Euchre + More Cards 3:30 Outside Patio 300/400 5:30 1-1 Room Visits	28 8:00 Exercise 9:30 Baking- Red, White and Blue Cookies 10 August Voting (Only Registered) RC 10:30 Game- BANGO 1:30 Painting Hot Air Balloon Painting 3:30 Book Club 5:30 1-1 Visits	29 8:00 Exercise 9:30 Catholic Mass RC 10:30 Game- UNO 1:30 <i>Shark</i> <i>Week Games</i> + <i>Beach</i> <i>Crafts</i> 3:30 Game- Cup Jenga 5:30 Outside Visits	30 8:00 Exercise 9:30 Craft- Lighthouse 1:30 Java Music Club 3:30 Craft- Smores 5:30 1-1 Visits	31 8:00 Exercise 9:15 Volunteer Music 10:30 Protestant Church RC 1:30 Bingo RC 3:30 Kitchen Fun-Ber Dip 5:30 1-1 Visits	1 8:00 Exercise 9:30 Star of the Month Movie 1:30 Outside Patio 3:30 Sunflower Painting 5:30 1-1 Visits

Activities are Subject to Change. See Bulletin Board for Special Sign Ups RC-Resident Center