



GRANT COUNTY

SHERIFF'S

OFFICE

Sheriff, Craig Reukauf

NCIC W0220000

Chief Deputy, Travis Klaas

GRANT COUNTY LAW ENFORCEMENT/EMERGENCY MANAGEMENT DISASTER SERVICES BOARD AGENDA

The Grant County Law Enforcement/Emergency Management Disaster Services Board will meet at 9:00 AM, Monday, March 9, 2026 in the Lobby Conference Room in the Grant County Community Services Building, 8820 Hwy 61, Lancaster, WI 53813.

Join Zoom Meeting

<https://co-grant-wi-gov.zoom.us/j/87211757543?pwd=Fl7Dka1byiP5GHjHbcVWFNyksh1rC.1>

Meeting ID: 872 1175 7543

Passcode: 083458

Consideration will be given and/or action taken on any or all of the following items:

- 1) Call to order
- 2) Roll Call
- 3) Certification of Open Meeting Law
- 4) Approval of the Agenda
- 5) Approval of Minutes
- 6) Coroner
 - Vouchers
 - Monthly Financial Report
 - Coroner's Report
- 7) Emergency Management Disaster Services
 - Vouchers
 - Monthly Financial Report
 - Out-of-Budget spending for Code Red in the amount of \$8,000.00
 - Director's Report
- 8) Sheriff's Office
 - Vouchers
 - Monthly Financial Report
 - Radio Project Discussion
 - Personnel Update
 - Training
 - Grants
 - Sheriff's Report
- 9) Adjournment

Prepared by: KKB

Posted: 03/05/26

8820 Hwy 35/61/81 – P.O. Box 506 – Lancaster, WI 53813

608.723.2157 – Fax 608.723.2377

www.grantcountysheriffwisconsin.com

GRANT COUNTY LAW ENFORCEMENT/EMERGENCY MANAGEMENT
DISASTER SERVICES COMMITTEE MEETING
GRANT COUNTY COMMUNITY SERVICES BUILDING
Lancaster, WI 53813
December 8, 2025

The Grant County Law Enforcement/Emergency Management Disaster Services Committee Meeting was called to order at 9:00 a.m. by Chairman Kathy Kopp. The following members and personnel were present:

LAW ENFORCEMENT/EMERGENCY MANAGEMENT DISASTER SERVICES COMMITTEE: Rick Sanson, Bob Keeney, Brian Lucey, Gary Ranum and John Beinborn.

GUESTS: Sheriff Craig Reukauf; Chief Deputy Travis Klaas; Steve Braun, Emergency Management Director; Phyllis Fuerstenberg, Grant County Coroner; Shane Drinkwater, Director of Information Technology; Tonya White, County Clerk; Kelly Bird, Recording Secretary and the Herald Independent.

Kelly Bird verified the agenda had been posted at the County Clerk's Office, Community Services Building, courthouse and on the county website. Gary Ranum second by Rick Sanson approved the agenda. Brian Lucey second by Bob Keeney approved the minutes from the November 10 meeting. All above motions carried.

There is no Public Forum to discuss.

Coroner:

Coroner Phyllis Fuerstenburg was present with no updates for her department. The Coroner updated the causes of death for the committee to review. There has been an increase in deaths due to suicide and also cardiac events.

Coroner financials and invoices were reviewed. Gary Ranum second by Rick Sanson made a motion to accept the invoices and financials. Motion carried.

Emergency Government:

Steve Braun gave the Director's Report. There will be a Tri-State Communication Exercise tomorrow. Field testing is being done for the new radio system. There have been changes in FEMA which will affect programs where people would receive financial help for homes being damaged during a natural disaster. There are several parcels owned by the county that Corporation Counsel will be doing the title work to transfer them to the Townships they are located in. Steve is also working on the Assistance to Firefighters Grant follow-up.

There is a Hazardous Materials Emergency Preparedness Grant with no match available. This would help fund winter training for the Hazardous Materials Team. It was motioned by Bob Keeney and seconded by Brian Lucey to approve this and send it to the Full County Board. Motion carried.

There is a FY26 State Interoperability Radio Grant available. The statewide radio system is transitioning. This grant would help purchase new radios to be compatible with this system for the Sheriff's Office and Emergency Government. There is a match that can be met by selling old equipment. It was motioned by Rick Sanson and seconded by Brian Lucey to approve this and send it to the Full County Board. Motion carried.

To authorize the match for the above grant there needs to be a WISCOM 800 Resolution. It was motioned by Gary Ranum and seconded by John Beinborn to approve this and send it to the Full County Board. Motion carried.

Emergency Government invoices and financials were presented. Bob Keeney second by Rick Sanson made a motion to accept the financials and invoices. Motion carried.

Sheriff's Briefing:

Sheriff Craig Reukauf reviewed the monthly activity report. The revenue for contracted inmates has increased. The Dispatch Feasibility Study has been started and should be completed by February. The annual Shop With a Cop Christmas event will be held tomorrow.

Under the Radio Project Update, they are making progress every day. The weather may impact some of this.

Under Personnel there is one Female Jailer position open. We will likely lose one of our Corporals to the Department of Corrections. Many agencies are dealing with this.

There is no training to discuss.

Under Grants, we were able to receive money from the Opioid Task Force to be able to continue offering wellness checks for all staff.

The Sheriff's Office invoices and financials were presented. Bob Keeney second by Rick Sanson made a motion to accept the invoices and financials. Motion carried.

It was motioned by Rick Sanson and seconded by John Beinborn to adjourn to Monday, January 12, 2026 at 9:00am. Motion carried.

The committee members were taken on a tour of the jail by Captain/Jail Administrator Mason Nemitz. Those who chose to were also proved a meal prepared by Summit Food Service. This company also prepares the inmate meals.

Respectfully Submitted,

Rick Sanson, Secretary

Kelly Bird, Recording Secretary

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR: 100 General Fund	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
10030001 Coroner							
10030001 461100 Coroner Cremati	-27,440	0	-27,440	-4,060.00	.00	-23,380.00	14.8%*
10030001 461102 Coroner Fees De	-24,000	0	-24,000	-2,700.00	.00	-21,300.00	11.3%*
10030001 461103 Coroner Fees Di	-65	0	-65	.00	.00	-65.00	.0%*
10030001 499999 Coroner Cnty Fn	-94,495	0	-94,495	.00	.00	-94,495.00	.0%*
10030001 510043 Coroner Coroner	38,000	0	38,000	3,380.00	.00	34,620.00	8.9%
10030001 514010 Coroner Coroner	65,000	0	65,000	12,165.00	.00	52,835.00	18.7%
10030001 515001 Coroner Social	4,200	0	4,200	1,189.21	.00	3,010.79	28.3%
10030001 515004 Coroner Life In	40	0	40	.00	.00	40.00	.0%
10030001 515006 Coroner AD&D	10	0	10	.00	.00	10.00	.0%
10030001 515012 Coroner Uniform	500	0	500	.00	.00	500.00	.0%
10030001 521120 Coroner Autopsi	20,000	0	20,000	.00	.00	20,000.00	.0%
10030001 522004 Coroner Phone/I	600	0	600	.00	.00	600.00	.0%
10030001 524002 Coroner Veh Mai	4,000	0	4,000	.00	.00	4,000.00	.0%
10030001 524003 Coroner Sm Eq M	3,500	0	3,500	.00	.00	3,500.00	.0%
10030001 531000 Coroner Office	1,700	0	1,700	.00	.00	1,700.00	.0%
10030001 533002 Coroner Reg/Fee	500	0	500	.00	.00	500.00	.0%
10030001 533006 Coroner Lodging	400	0	400	.00	.00	400.00	.0%
10030001 535001 Coroner Fuel	2,800	0	2,800	374.83	.00	2,425.17	13.4%
10030001 539000 Coroner Other E	3,000	0	3,000	.00	.00	3,000.00	.0%
10030001 551001 Coroner Vehicle	1,750	0	1,750	815.24	.00	934.76	46.6%
TOTAL Coroner	0	0	0	11,164.28	.00	-11,164.28	100.0%
TOTAL General Fund	0	0	0	11,164.28	.00	-11,164.28	100.0%
TOTAL REVENUES	-146,000	0	-146,000	-6,760.00	.00	-139,240.00	
TOTAL EXPENSES	146,000	0	146,000	17,924.28	.00	128,075.72	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	11,164.28	.00	-11,164.28	100.0%

** END OF REPORT - Generated by Okey, Ezra **

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

ACCOUNTS FOR: 100	General Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
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10050001 Emergency Management

10050001 435280	Emerg Mgmt Stat	-61,500	0	-61,500	.00	.00	-61,500.00	.0%*
10050001 462004	Emerg Mgmt Reim	-4,500	0	-4,500	.00	.00	-4,500.00	.0%*
10050001 499999	Emerg Mgmt Cnty	-223,575	0	-223,575	.00	.00	-223,575.00	.0%*
10050001 510000	Emerg Mgmt Prod	140,300	0	140,300	21,463.33	.00	118,836.67	15.3%
10050001 510003	Emerg Mgmt Non	15,000	0	15,000	2,292.10	.00	12,707.90	15.3%
10050001 510036	Emerg Mgmt SL B	3,250	0	3,250	.00	.00	3,250.00	.0%
10050001 514002	Emerg Mgmt Comm	2,200	0	2,200	180.00	.00	2,020.00	8.2%
10050001 515001	Emerg Mgmt Soci	12,130	0	12,130	1,689.03	.00	10,440.97	13.9%
10050001 515002	Emerg Mgmt Reti	11,400	0	11,400	1,710.39	.00	9,689.61	15.0%
10050001 515003	Emerg Mgmt Heal	52,700	0	52,700	6,942.27	.00	45,757.73	13.2%
10050001 515004	Emerg Mgmt Life	60	0	60	4.96	.00	55.04	8.3%
10050001 515005	Emerg Mgmt Disa	375	0	375	55.59	.00	319.41	14.8%
10050001 515006	Emerg Mgmt AD&D	10	0	10	.76	.00	9.24	7.6%
10050001 522002	Emerg Mgmt Ligh	8,600	0	8,600	938.87	.00	7,661.13	10.9%
10050001 522004	Emerg Mgmt Phon	5,550	0	5,550	525.94	.00	5,024.06	9.5%
10050001 522005	Emerg Mgmt Radi	1,000	0	1,000	.00	.00	1,000.00	.0%
10050001 524002	Emerg Mgmt Veh	6,000	0	6,000	8.52	.00	5,991.48	.1%
10050001 524003	Emerg Mgmt Sm E	1,000	0	1,000	.00	.00	1,000.00	.0%
10050001 524007	Emerg Mgmt Radi	700	0	700	.00	.00	700.00	.0%
10050001 531000	Emerg Mgmt Offi	1,000	0	1,000	125.50	.00	874.50	12.6%
10050001 531001	Emerg Mgmt Post	100	0	100	.00	.00	100.00	.0%
10050001 531002	Emerg Mgmt Prin	1,200	0	1,200	168.40	.00	1,031.60	14.0%
10050001 533000	Emerg Mgmt Mile	100	0	100	26.95	.00	73.05	27.0%
10050001 533005	Emerg Mgmt Meal	100	0	100	.00	.00	100.00	.0%
10050001 534000	Emerg Mgmt Oper	300	0	300	.00	.00	300.00	.0%
10050001 535001	Emerg Mgmt Fuel	3,500	0	3,500	155.41	.00	3,344.59	4.4%
10050001 539000	Emerg Mgmt Othe	2,500	0	2,500	120.00	.00	2,380.00	4.8%
10050001 551001	Emerg Mgmt Vehi	14,000	0	14,000	4,891.41	.00	9,108.59	34.9%
10050001 551003	Emerg Mgmt Prop	1,500	0	1,500	398.03	.00	1,101.97	26.5%
10050001 553050	Emerg Mgmt Bldg	15,000	0	15,000	.00	.00	15,000.00	.0%
TOTAL Emergency Management		10,000	0	10,000	41,697.46	.00	-31,697.46	417.0%

10050004 Technical Rescue

10050004 435280	Technical Rescu	-60,000	0	-60,000	.00	.00	-60,000.00	.0%*
10050004 539000	Technical Rescu	60,000	0	60,000	.00	.00	60,000.00	.0%
TOTAL Technical Rescue		0	0	0	.00	.00	.00	.0%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD ACTUAL	ENCUMBRANCES	BUDGET	USE/COL	
10050005 Training Grant								
10050005 435280 Training Grant	-5,000	0	-5,000	.00	.00	-5,000.00	.0%*	
10050005 539005 Training Grant	5,000	0	5,000	.00	.00	5,000.00	.0%	
TOTAL Training Grant	0	0	0	.00	.00	.00	.0%	
10050011 Regional HazMat								
10050011 435280 Regional HazMat	-23,813	0	-23,813	.00	.00	-23,813.00	.0%*	
10050011 484000 Regional HazMat	-10,000	0	-10,000	.00	.00	-10,000.00	.0%*	
10050011 539000 Regional HazMat	23,813	0	23,813	7,407.10	.00	16,405.90	31.1%	
TOTAL Regional HazMat	-10,000	0	-10,000	7,407.10	.00	-17,407.10	-74.1%	
TOTAL General Fund	0	0	0	49,104.56	.00	-49,104.56	100.0%	
TOTAL REVENUES	-388,388	0	-388,388	.00	.00	-388,388.00		
TOTAL EXPENSES	388,388	0	388,388	49,104.56	.00	339,283.44		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02

	ORIGINAL APPROP	TRANFRS/ ADJSTMTS	REVISED BUDGET	YTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	PCT USE/COL
GRAND TOTAL	0	0	0	49,104.56	.00	-49,104.56	100.0%

** END OF REPORT - Generated by wagner, Jason **

GRANT COUNTY, WI
CHECK LISTING BY CHECK DATE
FROM: 2/1/2026 TO: 2/28/2026



DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
02/06/26	3258	Em Mgmt	Amazon Capital Services, Inc.	EFT	Printable Business Cards	10050001-531000	Office Supplies/Equipt	13QC-WGTQ-YC3J	51.66
02/06/26	3345	Em Mgmt	WEX Bank	EFT	Fuel Fleet Vehicles	10050001-535001	Fuel	110328771	155.41
02/06/26	2023711	Em Mgmt	Alliant Energy Resources Inc	Printed	Electric Allocation	10050001-522002	Lights	7576130000 1.14.26	386.23
02/06/26	2023715	Em Mgmt	A T & T Corp	Printed	Mobile Command Internet	10050001-522004	Phone and Internet	28730331257X011926	37.23
02/06/26	2023796	Em Mgmt	City of Lancaster	Printed	Water Allocation	10050001-522002	Lights	3-6541-00 1.31.26	170.90
02/06/26	2023894	Em Mgmt	Total Upfitters, LLC	Printed	Lights Sirens Radios Dickeyville Reg	10050011-539000	Other Expense	21881	3,243.00
02/06/26	2023894	Em Mgmt	Total Upfitters, LLC	Printed	Rear Lighting Boscobel Regional Veh	10050011-539000	Other Expense	21782	625.00
02/06/26	2023912	Em Mgmt	Wisconsin Electric Power Company	Printed	Heat Allocation	10050001-522002	Lights	5776652563	381.74
02/20/26	3409	Em Mgmt	TDS Telecommunications	EFT	CSB Phone Bill Allocation	10050001-522004	Phone and Internet	608-723-6060 2.4.26	150.71
02/20/26	3413	Em Mgmt	United States Cellular Corporation	EFT	Cell Phones	10050001-522004	Phone and Internet	0784029614	173.00
02/20/26	3465	Em Mgmt	Cardmember Services	Direct	Mobile Command Internet	10050001-522004	Phone and Internet	Steve CC Jan26	165.00
02/20/26	3465	Em Mgmt	Cardmember Services	Direct	Radio Reference Subscription	10050001-539000	Other Expense	Steve CC Jan26	30.00
02/20/26	3465	Em Mgmt	Cardmember Services	Direct	Adobe Subscription	10050001-531000	Office Supplies/Equipt	Steve CC Jan26	73.84
02/20/26	2023933	Em Mgmt	Access Systems	Printed	Printing & Copying	10050001-531002	Printing & Copying	INV1928831	84.20
02/20/26	2024094	Em Mgmt	O'Reilly Auto Parts	Printed	Washer Fluid	10050001-524002	Vehicle Maint/Repair	2476-190644 EM Mgmt	8.52
								Total	5,736.44

Vendor	Description	Journal Year	Journal Period
MNJ Technologies Direct Inc	printer drum	2025	12
Charm-Tex	supplies for inmates	2025	12
Charm-Tex	inmate clothing	2025	12
Charm-Tex	inmate clothing	2025	12
Alliant Energy Resources Inc	radio tower	2025	12
United States Cellular Corporation	november	2025	12
Cidnet	debit time	2025	12
WEX Bank	fuel	2025	12
Tina M. Frye	zelda grooming	2025	12
Language Line Services, Inc.	interpretation	2025	12
Postmaster-Sheriff's Dept.	stamps	2025	12
Ronald Fawcett	oil change	2025	12
Scenic Rivers Energy Cooperative	november	2025	12
Cruisin' Kids LLC	olmstead - boots	2025	12
Tri County Tire LLC	tires and installation	2025	12
Tri County Tire LLC	mount tires	2025	12
Medical Associates Clinic P.C.	may	2025	12
Tri County Tire LLC	tires and installation	2025	12
Medical Associates Clinic P.C.	august - reissue	2025	12
Tri County Tire LLC	tires	2025	12
Medical Associates Clinic P.C.	november	2025	12
Amazon Capital Services, Inc.	camera for jail	2025	12
Amazon Capital Services, Inc.	batteries, hot and cold packs	2025	12
Amazon Capital Services, Inc.	body wash and shampoo	2025	12
Amazon Capital Services, Inc.	body wash	2025	12
Amazon Capital Services, Inc.	battery	2025	12
Amazon Capital Services, Inc.	notepads	2025	12
O'Reilly Auto Parts	original glo	2025	12
Advantage Police Supply, Inc.	ed/training	2025	12
Alliant Energy Resources Inc	state rd 133 radio tower	2025	12
Nathan M. Weber	oil change	2025	12
Fillback Automotive, Inc.	oil change, serpentine bels	2025	12
Les Mack Ford, LLC	headlamp	2025	12
Les Mack Ford, LLC	oil change, air filter	2025	12
Tritech Software Systems	FS switches	2025	12
Quill Corporation & Subsidiaries	dvd	2025	12
Quill Corporation & Subsidiaries	office supplies	2025	12
Quill Corporation & Subsidiaries	office supplies	2025	12
TDS Telecommunications	november	2025	12
Tandem Tire & Auto Service Inc	tire	2025	12
Pathway Vet Alliance Holding LLC	riggs	2025	12
Gasser Hardware Inc	wood shaving	2025	12
Alliant Energy Resources Inc	car shed	2025	12
Cardmember Services	november charges	2025	12
Cardmember Services	november charges	2025	12
SHI International Corp	hard drive	2025	12

Medical Associates Clinic	Brandon Pollard	2025	12
Capital Sanitary Supply Co Inc	toilet paper	2025	12
Capital Sanitary Supply Co Inc	garbage bags	2025	12
Capital Sanitary Supply Co Inc	jail supplies	2025	12
Capital Sanitary Supply Co Inc	jail supplies	2025	12
SpeakWrite Billing Dept.	november reports	2025	12
Andrew Peterson	wellness checks	2025	12
Haase Service & Towing	oil change	2025	12
Haase Service & Towing	oil change	2025	12
Kiesler's Police Supply, Inc.	ammo	2025	12
Summit Food Service, LLC	inmate meals	2025	12
Summit Food Service, LLC	inmate meals	2025	12
Summit Food Service, LLC	inmate meals	2025	12
Summit Food Service, LLC	inmate meals	2025	12
Summit Food Service, LLC	inmate meals	2025	12
Hometown Pharmacy	inmate meds	2025	12
Fuerste Eye Clinic	norman rockwell	2025	12
Grant Regional Health Center	inmate medical/other	2025	12
Southwest Health Center	blood draws	2025	12
Morris Newspaper Corp of Wisconsin	ordinance amendment	2025	12
Grant County Sheriff	postage/inv expense	2025	12
Queen B Radio Wisconsin Inc	tower rental	2025	12
Advanced Correctional Healthcare, Inc.	inmate medical	2025	12
Grant Regional Health Center	inmate medical/blood draw	2025	12
Securus Technologies, Inc.	emp	2025	12
Stephanie Moore	uniform pants	2025	12
Fox Valley Technical College	training conference	2025	12
Andrew Nelson	wiper blades	2025	12

Department	Gross Amount
SHERIFF	100.00
SHERIFF	145.70
SHERIFF	86.16
SHERIFF	181.70
SHERIFF	409.24
SHERIFF	2,183.21
SHERIFF	2,734.00
SHERIFF	10,317.39
SHERIFF	75.00
SHERIFF	27.51
SHERIFF	468.00
SHERIFF	93.60
SHERIFF	73.00
SHERIFF	124.99
SHERIFF	630.56
SHERIFF	151.00
SHERIFF	2,575.00
SHERIFF	669.32
SHERIFF	2,575.00
SHERIFF	634.60
SHERIFF	2,575.00
SHERIFF	507.69
SHERIFF	374.24
SHERIFF	181.80
SHERIFF	112.11
SHERIFF	18.18
SHERIFF	26.88
SHERIFF	26.99
SHERIFF	3,841.89
SHERIFF	92.43
SHERIFF	96.85
SHERIFF	258.37
SHERIFF	293.67
SHERIFF	177.90
SHERIFF	5,675.56
SHERIFF	38.81
SHERIFF	257.37
SHERIFF	209.99
SHERIFF	22.25
SHERIFF	205.00
SHERIFF	1,571.13
SHERIFF	13.98
SHERIFF	21.68
SHERIFF	1,443.87
SHERIFF	895.21
SHERIFF	7,681.28

SHERIFF	66.66
SHERIFF	181.59
SHERIFF	97.14
SHERIFF	181.59
SHERIFF	444.93
SHERIFF	545.17
SHERIFF	1,625.00
SHERIFF	96.18
SHERIFF	108.18
SHERIFF	1,540.00
SHERIFF	4,101.09
SHERIFF	3,916.78
SHERIFF	3,907.07
SHERIFF	3,941.40
SHERIFF	4,421.16
SHERIFF	3,196.15
SHERIFF	143.02
SHERIFF	7,247.12
SHERIFF	140.00
SHERIFF	46.20
SHERIFF	267.39
SHERIFF	1,199.00
SHERIFF	2,980.42
SHERIFF	1,997.52
SHERIFF	837.25
SHERIFF	21.98
SHERIFF	325.00
SHERIFF	26.85

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENCUMBRANCES	AVAILABLE	PCT	
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
10040001 Sheriff Administration									
10040001 433001 FedCOVID	0	0	0		-94.80	.00	94.80	100.0%	
10040001 435201 GrntStSafe	-30,000	0	-30,000		-35,644.68	.00	5,644.68	118.8%	
10040001 462002 FeePapServ	-35,000	0	-35,000		-34,534.85	.00	-465.15	98.7%	
10040001 462003 FeeCopy	-2,500	0	-2,500		-2,910.76	.00	410.76	116.4%	
10040001 462018 DrugInvExp	0	0	0		-7,136.70	.00	7,136.70	100.0%	
10040001 462024 SSA Acct	-7,000	0	-7,000		-3,101.09	.00	-3,898.91	44.3%	
10040001 472200 StIntGov	0	0	0		-933.14	.00	933.14	100.0%	
10040001 473210 SherSerRev	-141,000	0	-141,000		-152,565.77	.00	11,565.77	108.2%	
10040001 481000 Int on Inv	0	0	0		-1,168.12	.00	1,168.12	100.0%	
10040001 483000 SaleCoProp	0	0	0		-35,263.25	.00	35,263.25	100.0%	
10040001 484000 Ins Recov	-25,000	0	-25,000		-32,429.90	.00	7,429.90	129.7%	
10040001 485000 Donations	0	0	0		-8,086.48	.00	8,086.48	100.0%	
10040001 499999 Co Fnd App	-7,351,615	0	-7,351,615		-7,351,615.00	.00	.00	100.0%	
TOTAL Sheriff Administration	-7,592,115	0	-7,592,115		-7,665,484.54	.00	73,369.54	101.0%	
10040005 Jail									
10040005 462011 Jail Rev	-40,000	0	-40,000		-62,719.59	.00	22,719.59	156.8%	
10040005 462012 Commissary	-50,000	0	-50,000		-87,628.44	.00	37,628.44	175.3%	
10040005 462013 NonCtyPris	-175,000	0	-175,000		-235,219.64	.00	60,219.64	134.4%	
10040005 462014 Med Reimb	-18,000	0	-18,000		-18,683.03	.00	683.03	103.8%	
10040005 462019 KitchenRev	-10,000	0	-10,000		-8,426.72	.00	-1,573.28	84.3%	
10040005 462020 ElectMont	-50,000	0	-50,000		-52,482.17	.00	2,482.17	105.0%	
TOTAL Jail	-343,000	0	-343,000		-465,159.59	.00	122,159.59	135.6%	
10040006 Jail Assessment									
10040006 451050 JailAsSur	-45,000	0	-45,000		-38,756.04	.00	-6,243.96	86.1%	
10040006 493000 FndBal Usd	-5,000	0	-5,000		.00	.00	-5,000.00	.0%	
TOTAL Jail Assessment	-50,000	0	-50,000		-38,756.04	.00	-11,243.96	77.5%	
10040008 Canine Unit									
10040008 485000 Donations	-1,000	0	-1,000		-196.98	.00	-803.02	19.7%	

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
100 General Fund	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED		
TOTAL Canine Unit	-1,000	0	-1,000	-196.98	.00	-803.02	19.7%		
10040012 Fresh Start									
10040012 435201 GrntStSafe	0	0	0	-19,937.99	.00	19,937.99	100.0%		
10040012 462021 FreshStart	0	0	0	-5,110.00	.00	5,110.00	100.0%		
TOTAL Fresh Start	0	0	0	-25,047.99	.00	25,047.99	100.0%		
TOTAL General Fund	-7,986,115	0	-7,986,115	-8,194,645.14	.00	208,530.14	102.6%		
TOTAL REVENUES	-7,986,115	0	-7,986,115	-8,194,645.14	.00	208,530.14			

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	
GRAND TOTAL	-7,986,115	0	-7,986,115	-8,194,645.14	.00	208,530.14	102.6%	

** END OF REPORT - Generated by Bird, Kelly **

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			AVAILABLE			PCT
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET			USED
10040001 Sheriff Administration									
10040001 510000	FTSalaries	446,715	0	446,715	350,410.20	.00	96,304.80		78.4%
10040001 510003	NonProdPay	40,000	0	40,000	43,307.75	.00	-3,307.75		108.3%
10040001 510036	SL Buyback	6,850	0	6,850	5,937.46	.00	912.54		86.7%
10040001 514002	Comm PD	2,000	0	2,000	2,385.00	.00	-385.00		119.3%
10040001 515001	Soc Sec	35,666	0	35,666	29,381.13	.00	6,284.87		82.4%
10040001 515002	Retirement	33,655	0	33,655	50,564.93	.00	-16,909.93		150.2%
10040001 515003	Health Ins	124,654	0	124,654	131,352.68	.00	-6,698.68		105.4%
10040001 515004	Life Ins	133	0	133	105.90	.00	27.10		79.6%
10040001 515005	Disability	1,242	0	1,242	1,019.66	.00	222.34		82.1%
10040001 515006	AD&D	22	0	22	15.65	.00	6.35		71.1%
10040001 515007	Unemploy	0	0	0	525.61	.00	-525.61		100.0%
10040001 515008	wrkr Comp	0	0	0	26,954.67	.00	-26,954.67		100.0%
10040001 515012	Uniforms	25,000	0	25,000	12,192.61	.00	12,807.39		48.8%
10040001 521002	Attorney	5,000	0	5,000	6,674.60	.00	-1,674.60		133.5%
10040001 522004	PhoneInter	25,000	0	25,000	26,229.23	.00	-1,229.23		104.9%
10040001 524001	Supp Agrmt	205,000	0	205,000	246,059.93	.00	-41,059.93		120.0%
10040001 524002	Veh Maint	80,000	0	80,000	68,796.39	.00	11,203.61		86.0%
10040001 532001	LegalPubs	0	0	0	861.20	.00	-861.20		100.0%
10040001 533000	MilageTrav	2,000	0	2,000	620.89	.00	1,379.11		31.0%
10040001 533001	Educ/Train	25,000	0	25,000	28,973.63	.00	-3,973.63		115.9%
10040001 533002	RegFeeTuit	1,000	0	1,000	1,025.00	.00	-25.00		102.5%
10040001 533005	Meals	2,000	0	2,000	1,728.06	.00	271.94		86.4%
10040001 533006	Lodging	11,000	0	11,000	8,654.83	.00	2,345.17		78.7%
10040001 534012	Investigat	3,000	0	3,000	2,887.11	.00	112.89		96.2%
10040001 534013	DrugInvExp	10,000	0	10,000	10,513.81	.00	-513.81		105.1%
10040001 535001	Fuel	200,000	0	200,000	158,696.86	.00	41,303.14		79.3%
10040001 539000	OtherSupps	0	0	0	18,656.03	.00	-18,656.03		100.0%
10040001 539002	ITSupplies	20,000	0	20,000	25,279.44	.00	-5,279.44		126.4%
10040001 539005	Grant Exp	0	0	0	13,769.13	.00	-13,769.13		100.0%
10040001 551001	VehicleIns	30,000	0	30,000	39,960.48	.00	-9,960.48		133.2%
10040001 551002	Liab Ins	60,000	0	60,000	64,284.00	.00	-4,284.00		107.1%
10040001 581003	CO Vehicle	325,000	0	325,000	284,626.79	.00	40,373.21		87.6%
TOTAL Sheriff Administration		1,719,937	0	1,719,937	1,662,450.66	.00	57,486.34		96.7%
10040002 Patrol									
10040002 510000	FTSalaries	1,752,911	0	1,752,911	1,538,754.89	.00	214,156.11		87.8%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100	General	Fund	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
10040002	510002	Overtime	200,123	0	200,123	268,383.75	.00	-68,260.75	134.1%
10040002	510003	NonProdPay	173,427	0	173,427	303,730.32	.00	-130,303.32	175.1%
10040002	510036	SL Buyback	15,575	0	15,575	11,092.30	.00	4,482.70	71.2%
10040002	512000	Extra Hire	30,063	0	30,063	4,393.41	.00	25,669.59	14.6%
10040002	515001	Soc Sec	158,270	0	158,270	153,666.01	.00	4,603.99	97.1%
10040002	515002	Retirement	277,656	0	277,656	314,056.75	.00	-36,400.75	113.1%
10040002	515003	Health Ins	563,273	0	563,273	536,138.41	.00	27,134.59	95.2%
10040002	515004	Life Ins	599	0	599	530.28	.00	68.72	88.5%
10040002	515005	Disability	5,008	0	5,008	4,684.34	.00	323.66	93.5%
10040002	515006	AD&D	97	0	97	81.13	.00	15.87	83.6%
10040002	539000	OtherSupps	28,000	0	28,000	20,771.68	.00	7,228.32	74.2%
TOTAL Patrol			3,205,002	0	3,205,002	3,156,283.27	.00	48,718.73	98.5%
10040003 Law Enforcement Building									
10040003	522002	Lights	5,500	0	5,500	5,655.73	.00	-155.73	102.8%
10040003	522004	PhoneInter	52,000	0	52,000	32,597.04	.00	19,402.96	62.7%
10040003	531000	OfficeSupp	10,000	0	10,000	8,420.21	.00	1,579.79	84.2%
10040003	531001	Postage	3,000	0	3,000	3,400.23	.00	-400.23	113.3%
10040003	539000	OtherSupps	30,000	0	30,000	9,059.95	.00	20,940.05	30.2%
10040003	551003	Prop Ins	18,000	0	18,000	21,484.48	.00	-3,484.48	119.4%
TOTAL Law Enforcement Building			118,500	0	118,500	80,617.64	.00	37,882.36	68.0%
10040004 Communications									
10040004	510000	FTSalaries	522,415	0	522,415	521,432.60	.00	982.40	99.8%
10040004	510002	Overtime	36,839	0	36,839	79,428.57	.00	-42,589.57	215.6%
10040004	510003	NonProdPay	69,397	0	69,397	86,258.30	.00	-16,861.30	124.3%
10040004	510036	SL Buyback	2,625	0	2,625	3,477.05	.00	-852.05	132.5%
10040004	512000	Extra Hire	23,964	0	23,964	14,290.77	.00	9,673.23	59.6%
10040004	515001	Soc Sec	48,495	0	48,495	51,487.17	.00	-2,992.17	106.2%
10040004	515002	Retirement	43,874	0	43,874	45,589.46	.00	-1,715.46	103.9%
10040004	515003	Health Ins	170,218	0	170,218	148,098.64	.00	22,119.36	87.0%
10040004	515004	Life Ins	200	0	200	189.39	.00	10.61	94.7%
10040004	515005	Disability	1,539	0	1,539	1,460.89	.00	78.11	94.9%
10040004	515006	AD&D	32	0	32	27.99	.00	4.01	87.5%
10040004	522004	PhoneInter	0	0	0	160.80	.00	-160.80	100.0%
10040004	522005	RadwrlsSer	4,000	0	4,000	851.50	.00	3,148.50	21.3%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
ACCOUNTS	FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT
100	General	Fund	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED
10040004	524001	Supp Agrmt	0	0	0	2,537.25	.00	-2,537.25	100.0%
10040004	524007	RadioMaint	15,000	0	15,000	.00	.00	15,000.00	.0%
10040004	539000	OtherSupps	20,000	0	20,000	19,583.13	.00	416.87	97.9%
10040004	551003	Prop Ins	0	0	0	6,761.68	.00	-6,761.68	100.0%
10040004	553052	Tower Rent	20,000	0	20,000	21,273.31	.00	-1,273.31	106.4%
TOTAL Communications			978,598	0	978,598	1,002,908.50	.00	-24,310.50	102.5%
10040005 Jail									
10040005	510000	FTSalaries	906,717	0	906,717	948,617.19	.00	-41,900.19	104.6%
10040005	510002	Overtime	72,529	0	72,529	132,359.28	.00	-59,830.28	182.5%
10040005	510003	NonProdPay	76,698	0	76,698	127,051.68	.00	-50,353.68	165.7%
10040005	510004	TermPay	0	0	0	4,062.36	.00	-4,062.36	100.0%
10040005	510036	SL Buyback	1,540	0	1,540	8,427.62	.00	-6,887.62	547.2%
10040005	512000	Extra Hire	52,955	0	52,955	4,666.26	.00	48,288.74	8.8%
10040005	515001	Soc Sec	81,323	0	81,323	90,086.15	.00	-8,763.15	110.8%
10040005	515002	Retirement	71,928	0	71,928	89,835.74	.00	-17,907.74	124.9%
10040005	515003	Health Ins	193,917	0	193,917	260,659.49	.00	-66,742.49	134.4%
10040005	515004	Life Ins	355	0	355	342.28	.00	12.72	96.4%
10040005	515005	Disability	2,558	0	2,558	2,593.41	.00	-35.41	101.4%
10040005	515006	AD&D	58	0	58	50.58	.00	7.42	87.2%
10040005	521007	Health/Med	235,000	0	235,000	281,864.30	.00	-46,864.30	119.9%
10040005	521010	BoardngFee	0	0	0	-10,314.00	.00	10,314.00	100.0%
10040005	529012	GED Exp	6,500	0	6,500	7,186.73	.00	-686.73	110.6%
10040005	534005	Meal Purch	170,000	0	170,000	212,318.54	.00	-42,318.54	124.9%
10040005	534010	PrisonrItm	10,000	0	10,000	45,316.53	.00	-35,316.53	453.2%
10040005	536001	ElectMonit	8,000	0	8,000	9,307.25	.00	-1,307.25	116.3%
10040005	539000	OtherSupps	40,000	0	40,000	49,153.74	.00	-9,153.74	122.9%
TOTAL Jail			1,930,078	0	1,930,078	2,263,585.13	.00	-333,507.13	117.3%
10040006 Jail Assessment									
10040006	524004	Bldg Maint	10,000	0	10,000	54,140.79	.00	-44,140.79	541.4%
10040006	581001	CO FurnEq	11,000	0	11,000	19,686.07	.00	-8,686.07	179.0%
TOTAL Jail Assessment			21,000	0	21,000	73,826.86	.00	-52,826.86	351.6%
10040007 Courthouse Security									
10040007	539000	OtherSupps	5,000	0	5,000	3,585.20	.00	1,414.80	71.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED	YTD	ENCUMBRANCES	AVAILABLE	PCT		
100 General Fund	APPROP	ADJSTMTS	BUDGET	EXPENDED		BUDGET	USED		
TOTAL Courthouse Security	5,000	0	5,000	3,585.20	.00	1,414.80	71.7%		
10040008 Canine Unit									
10040008 539000 OtherSupps	7,000	0	7,000	5,519.97	.00	1,480.03	78.9%		
TOTAL Canine Unit	7,000	0	7,000	5,519.97	.00	1,480.03	78.9%		
10040010 Rescue Boat									
10040010 524003 SmEquipMain	1,000	0	1,000	.00	.00	1,000.00	.0%		
10040010 539000 OtherSupps	0	0	0	490.57	.00	-490.57	100.0%		
TOTAL Rescue Boat	1,000	0	1,000	490.57	.00	509.43	49.1%		
10040012 Fresh Start									
10040012 534011 FreshStart	0	0	0	2,652.98	.00	-2,652.98	100.0%		
10040012 539005 Grant Exp	0	0	0	500.00	.00	-500.00	100.0%		
TOTAL Fresh Start	0	0	0	3,152.98	.00	-3,152.98	100.0%		
TOTAL General Fund	7,986,115	0	7,986,115	8,252,420.78	.00	-266,305.78	103.3%		
TOTAL EXPENSES	7,986,115	0	7,986,115	8,252,420.78	.00	-266,305.78			

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12									
ACCOUNTS FOR:		ORIGINAL	TRANFRS/	REVISED			AVAILABLE	PCT	
400	Capital Projects	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES	BUDGET	USED	
40040004 Capital Projects Law Enf									
40040004	581000 CapPrjsh	0	0	0	2,982,783.64	.00	-2,982,783.64	100.0%	
	TOTAL Capital Projects Law Enf	0	0	0	2,982,783.64	.00	-2,982,783.64	100.0%	
	TOTAL Capital Projects	0	0	0	2,982,783.64	.00	-2,982,783.64	100.0%	
	TOTAL EXPENSES	0	0	0	2,982,783.64	.00	-2,982,783.64		

YEAR-TO-DATE BUDGET REPORT

FOR 2025 12								
	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED	

GRAND TOTAL	7,986,115	0	7,986,115	11,235,204.42	.00	-3,249,089.42	140.7%	
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** END OF REPORT - Generated by Bird, Kelly **

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD EXPENDED	ENCUMBRANCES		BUDGET	USED	
10040001 Sheriff Administration									
10040001 510000	FTSalaries	448,050	0	448,050	53,798.57	.00	394,251.43	12.0%	
10040001 510003	NonProdPay	45,000	0	45,000	7,941.11	.00	37,058.89	17.6%	
10040001 510036	SL Buyback	5,140	0	5,140	.00	.00	5,140.00	.0%	
10040001 514002	Comm PD	2,000	0	2,000	270.00	.00	1,730.00	13.5%	
10040001 515001	Soc Sec	38,115	0	38,115	4,622.31	.00	33,492.69	12.1%	
10040001 515002	Retirement	63,750	0	63,750	7,780.34	.00	55,969.66	12.2%	
10040001 515003	Health Ins	135,600	0	135,600	10,427.03	.00	125,172.97	7.7%	
10040001 515004	Life Ins	180	0	180	12.44	.00	167.56	6.9%	
10040001 515005	Disability	1,175	0	1,175	144.60	.00	1,030.40	12.3%	
10040001 515006	AD&D	28	0	28	1.91	.00	26.09	6.8%	
10040001 515008	Wrkr Comp	0	0	0	17,054.29	.00	-17,054.29	100.0%	
10040001 515012	Uniforms	15,000	0	15,000	1,094.63	.00	13,905.37	7.3%	
10040001 521002	Attorney	5,000	0	5,000	159.20	.00	4,840.80	3.2%	
10040001 522004	PhoneInter	25,000	0	25,000	2,206.57	.00	22,793.43	8.8%	
10040001 524001	Supp Agrmt	247,800	0	247,800	105,626.13	.00	142,173.87	42.6%	
10040001 524002	Veh Maint	80,000	0	80,000	8,162.84	.00	71,837.16	10.2%	
10040001 533000	MilageTrav	2,000	0	2,000	63.35	.00	1,936.65	3.2%	
10040001 533001	Educ/Train	25,000	0	25,000	1,393.79	.00	23,606.21	5.6%	
10040001 533002	RegFeeTuit	1,000	0	1,000	900.00	.00	100.00	90.0%	
10040001 533005	Meals	2,000	0	2,000	408.90	.00	1,591.10	20.4%	
10040001 533006	Lodging	11,000	0	11,000	478.84	.00	10,521.16	4.4%	
10040001 534012	Investigat	3,000	0	3,000	775.48	.00	2,224.52	25.8%	
10040001 534013	DrugInvExp	5,000	0	5,000	.00	.00	5,000.00	.0%	
10040001 535001	Fuel	195,000	-240	194,760	22,484.40	.00	172,275.60	11.5%	
10040001 539002	ITSupplies	5,000	0	5,000	5,000.00	.00	.00	100.0%	
10040001 539005	Grant Exp	0	0	0	17,125.00	.00	-17,125.00	100.0%	
10040001 551001	VehicleIns	35,000	0	35,000	11,685.04	.00	23,314.96	33.4%	
10040001 551002	Liab Ins	60,000	0	60,000	20,734.75	.00	39,265.25	34.6%	
TOTAL Sheriff Administration		1,455,838	-240	1,455,598	300,351.52	.00	1,155,246.48	20.6%	
10040002 Patrol									
10040002 510000	FTSalaries	1,810,300	0	1,810,300	249,210.36	.00	1,561,089.64	13.8%	
10040002 510002	Overtime	225,000	0	225,000	47,611.69	.00	177,388.31	21.2%	
10040002 510003	NonProdPay	200,000	0	200,000	43,954.53	.00	156,045.47	22.0%	
10040002 510036	SL Buyback	15,400	0	15,400	.00	.00	15,400.00	.0%	
10040002 512000	Extra Hire	0	0	0	532.80	.00	-532.80	100.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR: 100	General	Fund	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
10040002	515001	Soc Sec	172,200	0	172,200	25,041.90	.00	147,158.10	14.5%
10040002	515002	Retirement	326,000	0	326,000	49,996.09	.00	276,003.91	15.3%
10040002	515003	Health Ins	596,100	0	596,100	77,796.00	.00	518,304.00	13.1%
10040002	515004	Life Ins	775	0	775	64.44	.00	710.56	8.3%
10040002	515005	Disability	4,500	0	4,500	678.10	.00	3,821.90	15.1%
10040002	515006	AD&D	120	0	120	9.87	.00	110.13	8.2%
10040002	539000	OtherSupps	23,000	0	23,000	2,035.60	.00	20,964.40	8.9%
TOTAL Patrol			3,373,395	0	3,373,395	496,931.38	.00	2,876,463.62	14.7%
10040003 Law Enforcement Building									
10040003	522002	Lights	5,500	0	5,500	671.56	.00	4,828.44	12.2%
10040003	522004	PhoneInter	35,000	0	35,000	2,184.39	.00	32,815.61	6.2%
10040003	531000	OfficeSupp	10,000	0	10,000	1,200.09	.00	8,799.91	12.0%
10040003	531001	Postage	3,000	0	3,000	1,156.75	.00	1,843.25	38.6%
10040003	539000	OtherSupps	30,000	0	30,000	.00	.00	30,000.00	.0%
10040003	551003	Prop Ins	20,000	0	20,000	5,751.25	.00	14,248.75	28.8%
TOTAL Law Enforcement Building			103,500	0	103,500	10,964.04	.00	92,535.96	10.6%
10040004 Communications									
10040004	510000	FTSalaries	600,000	0	600,000	80,370.18	.00	519,629.82	13.4%
10040004	510002	Overtime	75,000	0	75,000	10,503.85	.00	64,496.15	14.0%
10040004	510003	NonProdPay	70,000	0	70,000	10,906.25	.00	59,093.75	15.6%
10040004	510036	SL Buyback	3,250	0	3,250	.00	.00	3,250.00	.0%
10040004	512000	Extra Hire	0	0	0	1,039.50	.00	-1,039.50	100.0%
10040004	515001	Soc Sec	57,750	0	57,750	7,488.05	.00	50,261.95	13.0%
10040004	515002	Retirement	50,100	0	50,100	7,270.06	.00	42,829.94	14.5%
10040004	515003	Health Ins	163,000	0	163,000	25,005.35	.00	137,994.65	15.3%
10040004	515004	Life Ins	270	0	270	22.74	.00	247.26	8.4%
10040004	515005	Disability	1,375	0	1,375	208.84	.00	1,166.16	15.2%
10040004	515006	AD&D	42	0	42	3.48	.00	38.52	8.3%
10040004	522005	Radwrlsser	4,000	0	4,000	71.80	.00	3,928.20	1.8%
10040004	524007	Radiomaint	15,000	0	15,000	.00	.00	15,000.00	.0%
10040004	539000	OtherSupps	10,000	-7,955	2,045	164.50	.00	1,880.73	8.0%
10040004	551003	Prop Ins	0	7,955	7,955	1,988.69	.00	5,966.08	25.0%
10040004	553052	Tower Rent	10,000	0	10,000	.00	.00	10,000.00	.0%
TOTAL Communications			1,059,787	0	1,059,787	145,043.29	.00	914,743.71	13.7%

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED	
10040005 Jail									
10040005 510000	FTSalaries	1,015,000	0	1,015,000	137,099.55	.00	877,900.45	13.5%	
10040005 510002	Overtime	120,000	0	120,000	25,357.17	.00	94,642.83	21.1%	
10040005 510003	NonProdPay	100,000	0	100,000	12,475.78	.00	87,524.22	12.5%	
10040005 510004	TermPay	0	0	0	5,765.03	.00	-5,765.03	100.0%	
10040005 510036	SL Buyback	2,500	0	2,500	.00	.00	2,500.00	.0%	
10040005 512000	Extra Hire	0	0	0	5,090.27	.00	-5,090.27	100.0%	
10040005 515001	Soc Sec	94,675	0	94,675	13,816.58	.00	80,858.42	14.6%	
10040005 515002	Retirement	132,100	0	132,100	12,754.64	.00	119,345.36	9.7%	
10040005 515003	Health Ins	242,750	0	242,750	35,488.54	.00	207,261.46	14.6%	
10040005 515004	Life Ins	480	0	480	37.20	.00	442.80	7.8%	
10040005 515005	Disability	2,350	0	2,350	341.62	.00	2,008.38	14.5%	
10040005 515006	AD&D	75	0	75	5.70	.00	69.30	7.6%	
10040005 521007	Health/Med	278,000	0	278,000	15,723.75	.00	262,276.25	5.7%	
10040005 529012	GED Exp	7,000	0	7,000	.00	.00	7,000.00	.0%	
10040005 534005	Meal Purch	185,000	0	185,000	29,327.98	.00	155,672.02	15.9%	
10040005 534010	PrisonrItm	10,000	0	10,000	.00	.00	10,000.00	.0%	
10040005 536001	ElectMonit	8,000	0	8,000	1,504.18	.00	6,495.82	18.8%	
10040005 539000	OtherSupps	40,000	0	40,000	11,522.01	.00	28,477.99	28.8%	
TOTAL Jail		2,237,930	0	2,237,930	306,310.00	.00	1,931,620.00	13.7%	
10040006 Jail Assessment									
10040006 524004	Bldg Maint	10,000	0	10,000	.00	.00	10,000.00	.0%	
10040006 581001	CO FurnEq	11,000	0	11,000	7,800.00	.00	3,200.00	70.9%	
TOTAL Jail Assessment		21,000	0	21,000	7,800.00	.00	13,200.00	37.1%	
10040007 Courthouse Security									
10040007 539000	OtherSupps	5,000	0	5,000	.00	.00	5,000.00	.0%	
TOTAL Courthouse Security		5,000	0	5,000	.00	.00	5,000.00	.0%	
10040008 Canine Unit									
10040008 539000	OtherSupps	7,000	0	7,000	5,504.58	.00	1,495.42	78.6%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED	
TOTAL Canine Unit	7,000	0	7,000	5,504.58		.00	1,495.42	78.6%	
10040010 Rescue Boat									
10040010 524003 SmEquipMain	1,000	0	1,000	.00		.00	1,000.00	.0%	
TOTAL Rescue Boat	1,000	0	1,000	.00		.00	1,000.00	.0%	
10040012 Fresh Start									
10040012 534011 FreshStart	0	240	240	.00		.00	240.00	.0%	
TOTAL Fresh Start	0	240	240	.00		.00	240.00	.0%	
TOTAL General Fund	8,264,450	0	8,264,450	1,272,904.81		.00	6,991,545.19	15.4%	
TOTAL EXPENSES	8,264,450	0	8,264,450	1,272,904.81		.00	6,991,545.19		

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02								
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT
400 Capital Projects	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED
40040004 Capital Projects Law Enf								
40040004 581000 CapPrjsh	375,000	0	375,000	206,994.72		.00	168,005.28	55.2%
TOTAL Capital Projects Law Enf	375,000	0	375,000	206,994.72		.00	168,005.28	55.2%
TOTAL Capital Projects	375,000	0	375,000	206,994.72		.00	168,005.28	55.2%
TOTAL EXPENSES	375,000	0	375,000	206,994.72		.00	168,005.28	

YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL	8,639,450	0	8,639,450	1,479,899.53	.00	7,159,550.47	17.1%
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** END OF REPORT - Generated by Bird, Kelly **

Vendor	Description	Journal Year
Tri-Com, Inc	lithium battery	2026
Charm-Tex	inmate clothing	2026
United States Cellular Corporation	december	2026
Cidnet	debit time	2026
WEX Bank	december fuel	2026
Fennimore Vet Clinic	zelda check-up	2026
Language Line Services, Inc.	december	2026
Donald Barth	oil change, rotate tires	2026
Braudt Automotive Service Inc	oil change	2026
Alex Watson	fresh start coordinator	2026
Grant County Sheriff	postage and meals	2026
Donald Barth	brakes/rotors	2026
Amazon Capital Services, Inc.	garage light	2026
Motorola Solutions Inc	licenses	2026
Energy Management Consultants, LLC	second invoice for servers	2026
Ronald Fawcett	oil change	2026
Scenic Rivers Energy Cooperative	lights	2026
Top Pack Defense, LLC	flexheat shirts	2026
Amazon Capital Services, Inc.	patrol/medical	2026
Cruisin' Kids LLC	eric ellis - boots	2026
Embroidery Express	logo on polos	2026
SpeakWrite Billing Dept.	december	2026
Tri County Tire LLC	tires, mount and balance	2026
Medical Associates Clinic P.C.	december medical director	2026
Amazon Capital Services, Inc.	key storage	2026
Amazon Capital Services, Inc.	paper cups, charger	2026
Amazon Capital Services, Inc.	wipes, body wash	2026
Amazon Capital Services, Inc.	jail supplies	2026
Amazon Capital Services, Inc.	car dollys	2026
Amazon Capital Services, Inc.	jail kitchen	2026
Amazon Capital Services, Inc.	batteries	2026
Amazon Capital Services, Inc.	heat packs/labels	2026
Upland Hills Hometown Medical	oxygen concentrator	2026
Advantage Police Supply, Inc.	carriers	2026
Mid-States Organized Crime Info Center	2026 membership	2026
ID Networks	annual service	2026
BSSA Treasurer	membership dues	2026
Medical Associates Clinic	inmate medical	2026
Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change, mount and balance tires	2026

Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change	2026
APCO International	2026 dues	2026
Trace Automotive Repair Inc	oil change	2026
UPS	postage	2026
Fillback Automotive, Inc.	oil change	2026
Brightspeed	december	2026
Tritech Software Systems	2026 fees	2026
WI Dept. of Justice - TIME	time access	2026
Applied Concepts, Inc.	radars	2026
Quill Corporation & Subsidiaries	copy paper	2026
Ricoh USA, Inc.	copier	2026
Philip Wolf	business cards	2026
Tango Tango, Inc	2026 services	2026
Personnel Evaluation, Inc.	Pep test	2026
Menards	jail supplies	2026
TDS Telecommunications	december	2026
Hall Automotive Repair, LLC	oil change	2026
Gasser Hardware Inc	gorilla gel	2026
Tristate Glass, LLC	windshield tint	2026
Cardmember Services	december charges	2026
Cardmember Services	december charges	2026
ONE TIME PAY	aeds	2026
The Psychology Center	psych evaluation	2026
Richland Iowa Grant Drug Task Force	anti-meth 10-25	2026
Richland Iowa Grant Drug Task Force	anti-meth december	2026
Southwest Health Center	november blood draws	2026
Capital Sanitary Supply Co Inc	jail cleaning supplies	2026
Capital Sanitary Supply Co Inc	bleach, detergent, tp	2026
Capital Sanitary Supply Co Inc	sanitizer, towels, soap	2026
Andrew Peterson	Cust ID GRANTCO01	2026
Sapphirehealth LLC	electronic medical records	2026
Dash Medical Gloves	gloves	2026
PowerDMS, Inc.	subscription	2026
Summit Food Service, LLC	inmate meals	2026
Summit Food Service, LLC	inmate meals	2026
Summit Food Service, LLC	inmate meals	2026
Summit Food Service, LLC	inmate meals	2026
Lexipol, LLC	policy updates	2026
Lancaster Pharmacy LLC	inmate meds	2026
Grant County Sheriff	postage/meals	2026
Queen B Radio Wisconsin Inc	tower rent	2026
Advanced Correctional Healthcare, Inc.	february	2026
Securus Technologies, Inc.	emp	2026

Journal Period	Department	Gross Amount
1	SHERIFF	11.98
1	SHERIFF	22.90
1	SHERIFF	57.15
1	SHERIFF	222.40
1	SHERIFF	45.80
1	SHERIFF	199.20
1	SHERIFF	811.36
1	SHERIFF	2,183.21
1	SHERIFF	4,075.42
1	SHERIFF	13,108.13
1	SHERIFF	55.00
1	SHERIFF	88.46
1	SHERIFF	63.95
1	SHERIFF	77.38
1	SHERIFF	240.00
1	SHERIFF	147.56
1	SHERIFF	701.98
1	SHERIFF	72.19
1	SHERIFF	1,218.75
1	SHERIFF	8,688.18
1	SHERIFF	57.77
1	SHERIFF	75.00
1	SHERIFF	220.77
1	SHERIFF	150.39
1	SHERIFF	155.99
1	SHERIFF	31.50
1	SHERIFF	201.67
1	SHERIFF	595.36
1	SHERIFF	2,575.00
1	SHERIFF	96.60
1	SHERIFF	59.39
1	SHERIFF	362.07
1	SHERIFF	301.93
1	SHERIFF	305.97
1	SHERIFF	186.80
1	SHERIFF	10.39
1	SHERIFF	184.55
1	SHERIFF	150.00
1	SHERIFF	4,941.04
1	SHERIFF	200.00
1	SHERIFF	3,495.00
1	SHERIFF	500.00
1	SHERIFF	19.62
1	SHERIFF	84.11
1	SHERIFF	84.11
1	SHERIFF	269.40

1	SHERIFF	90.17
1	SHERIFF	70.12
1	SHERIFF	108.00
1	SHERIFF	80.21
1	SHERIFF	25.78
1	SHERIFF	84.34
1	SHERIFF	71.80
1	SHERIFF	80,485.07
1	SHERIFF	2,537.25
1	SHERIFF	6,453.50
1	SHERIFF	93.98
1	SHERIFF	104.62
1	SHERIFF	32.50
1	SHERIFF	3,495.00
1	SHERIFF	25.00
1	SHERIFF	3.42
1	SHERIFF	22.25
1	SHERIFF	105.42
1	SHERIFF	6.99
1	SHERIFF	950.00
1	SHERIFF	167.97
1	SHERIFF	895.61
1	SHERIFF	450.00
1	SHERIFF	475.00
1	SHERIFF	753.26
1	SHERIFF	123.25
1	SHERIFF	112.00
1	SHERIFF	1,096.98
1	SHERIFF	482.04
1	SHERIFF	301.80
1	SHERIFF	1,125.00
1	SHERIFF	7,800.00
1	SHERIFF	429.00
1	SHERIFF	6,996.71
1	SHERIFF	4,433.53
1	SHERIFF	4,354.20
1	SHERIFF	4,452.00
1	SHERIFF	4,284.76
1	SHERIFF	5,417.10
1	SHERIFF	3,255.30
1	SHERIFF	76.87
1	SHERIFF	1,199.00
1	SHERIFF	2,980.42
1	SHERIFF	739.50

Vendor	Description	Journal Year
Tri-Com, Inc	lithium battery	2026
Terry's Tire Service	oil change and tire rotation	2026
Galls, LLC	boots	2026
Charm-Tex	inmate clothing	2026
Alliant Energy Resources Inc	december/january	2026
Alliant Energy Resources Inc	hwy 129 radio tower	2026
United States Cellular Corporation	december	2026
United States Cellular Corporation	january	2026
Cidnet	debit time	2026
WEX Bank	december fuel	2026
WEX Bank	january fuel	2026
WEX Bank	february fuel	2026
Pink's Automotive Service, Inc	serpentine belt-mrap	2026
Fennimore Vet Clinic	zelda check-up	2026
Fennimore Vet Clinic	zelda	2026
Language Line Services, Inc.	december	2026
Language Line Services, Inc.	interpretation	2026
Amazon Capital Services, Inc.	heat packs	2026
Donald Barth	oil change, rotate tires	2026
Braudt Automotive Service Inc	oil change	2026
Braudt Automotive Service Inc	oil change	2026
Terry's Tire Service	oil change and tire rotation	2026
Southwest Health Center	december blood draws	2026
Terry's Tire Service	oil change and tire rotation	2026
Alex Watson	fresh start coordinator	2026
Grant County Sheriff	postage and meals	2026
Donald Barth	brakes/rotors	2026
Amazon Capital Services, Inc.	batteries	2026
Amazon Capital Services, Inc.	garage light	2026
Motorola Solutions Inc	licenses	2026
Energy Management Consultants, LLC	second invoice for servers	2026
Ronald Fawcett	oil change	2026
Ronald Fawcett	oil change	2026
Donald Barth	oil change	2026
Donald Barth	brakes and rotors	2026
Donald Barth	brakes and rotors	2026
M J Donovan Enterprises Inc	decals	2026
Amazon Capital Services, Inc.	inmate medical-hot packs	2026

SpeakWrite Billing Dept.	january	2026
ONE TIME PAY	Tow bill	2026
Scenic Rivers Energy Cooperative	lights	2026
Scenic Rivers Energy Cooperative	january	2026
Top Pack Defense, LLC	flexheat shirts	2026
Amazon Capital Services, Inc.	patrol/medical	2026
Cruisin' Kids LLC	eric ellis - boots	2026
Cruisin' Kids LLC	uniform expense	2026
Top Pack Defense, LLC	wilkinson shirts	2026
Embroidery Express	logo on polos	2026
SpeakWrite Billing Dept.	december	2026
Tri County Tire LLC	tires, mount and balance	2026
Medical Associates Clinic P.C.	december medical director	2026
Medical Associates Clinic P.C.	medical director-january	2026
Amazon Capital Services, Inc.	crime scene tape	2026
Amazon Capital Services, Inc.	key storage	2026
Amazon Capital Services, Inc.	paper cups, charger	2026
Amazon Capital Services, Inc.	wipes, body wash	2026
Amazon Capital Services, Inc.	jail supplies	2026
Amazon Capital Services, Inc.	medical/office	2026
Amazon Capital Services, Inc.	inv expense	2026
Amazon Capital Services, Inc.	car dollys	2026
Amazon Capital Services, Inc.	jail supplies	2026
Amazon Capital Services, Inc.	jail kitchen	2026
Amazon Capital Services, Inc.	batteries	2026
Amazon Capital Services, Inc.	heat packs/labels	2026
Amazon Capital Services, Inc.	jail supplies	2026
Postmaster-Sheriff's Dept.	box fee	2026
Total Upfitters, LLC	squad set-up	2026
SpeakWrite Billing Dept.	february reports	2026
Total Upfitters, LLC	stalkar radar installation	2026
Total Upfitters, LLC	new squad set-up	2026
Total Upfitters, LLC	new squad set-up	2026
Total Upfitters, LLC	new squad set-up	2026
Total Upfitters, LLC	new squad set-up	2026
Total Upfitters, LLC	stalker radar installation	2026
ONE TIME PAY	Project #2203-25	2026
ONE TIME PAY	Project #2203-25	2026
O'Reilly Auto Parts	wiper blades and fluid	2026
O'Reilly Auto Parts	wiper blades	2026
O'Reilly Auto Parts	wiper fluid	2026
O'Reilly Auto Parts	wiper blades	2026
O'Reilly Auto Parts	bulbs	2026
Upland Hills Hometown Medical	oxygen concentrator	2026
Advantage Police Supply, Inc.	carriers	2026
Mid-States Organized Crime Info Center	2026 membership	2026
Advantage Police Supply, Inc.	chappell carrier	2026

Alliant Energy Resources Inc	december/january	2026
Alliant Energy Resources Inc	road 133 ems tower	2026
ID Networks	annual service	2026
Les Mack Chevrolet-Buick Inc	oil change, rotate tires	2026
BSSA Treasurer	membership dues	2026
Medical Associates Clinic	inmate medical	2026
Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change, mount and balance tires	2026
Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change	2026
Nathan M. Weber	oil change, rotors	2026
APCO International	2026 dues	2026
Trace Automotive Repair Inc	oil change	2026
Grant County Veterinary Services LLC	vezer	2026
UW Veterinary Care	riggs-polyp	2026
UPS	postage	2026
Leibfried Feed Service, Inc.	dog food	2026
Upland Hills Health Inc	Caley Edwards	2026
Brightspeed	january	2026
Fillback Automotive, Inc.	oil change	2026
Brightspeed	december	2026
Fillback Automotive, Inc.	oil change and tire rotation	2026
Tritech Software Systems	2026 fees	2026
Les Mack Ford, LLC	scan tool	2026
WI Dept. of Justice - TIME	time access	2026
Applied Concepts, Inc.	radars	2026
Quill Corporation & Subsidiaries	copy paper	2026
Quill Corporation & Subsidiaries	office supplies	2026
Quill Corporation & Subsidiaries	office supplies	2026
Quill Corporation & Subsidiaries	toner	2026
Emplify Health	september/oct blood draws	2026
Ricoh USA, Inc.	copier	2026
Philip Wolf	business cards	2026
Tango Tango, Inc	2026 services	2026
Personnel Evaluation, Inc.	Pep test	2026
Personnel Evaluation, Inc.	kress pep test	2026
Menards	jail supplies	2026
Menards	push broom	2026
TDS Telecommunications	december	2026
TDS Telecommunications	january	2026
Tandem Tire & Auto Service Inc	tires	2026
Hall Automotive Repair, LLC	oil change	2026
Hall Automotive Repair, LLC	oil change	2026
Hall Automotive Repair, LLC	oil change, stabilizer bar control link	2026

Racom Corporation	interface cable	2026
Lexipol, LLC	policy updates	2026
Southwest Health Center	january blood draws	2026
Lancaster Pharmacy LLC	inmate meds	2026
Lancaster Pharmacy LLC	inmate meds	2026
Les Mack Chevrolet-Buick Inc	new squads	2026
Postmaster-Sheriff's Dept.	stamps	2026
Grant County Sheriff	petty cash	2026
Grant County Sheriff	postage/meals	2026
Queen B Radio Wisconsin Inc	tower rent	2026
Advanced Correctional Healthcare, Inc.	february	2026
Advanced Correctional Healthcare, Inc.	march services	2026
Advanced Correctional Healthcare, Inc.	april	2026
Waukesha County Sheriff	basic swat	2026
Securus Technologies, Inc.	emp	2026
Securus Technologies, Inc.	emp	2026
Glock Professional, Inc.	armorer course	2026
Glock Professional, Inc.	armorer course	2026
Glock Professional, Inc.	amorer course`	2026
Fox Valley Technical College	registration	2026
Matthew Small	meal reimbursement	2026

Journal Period	Department	Gross Amount
1	SHERIFF	11.98
2	SHERIFF	80.00
2	SHERIFF	127.74
1	SHERIFF	22.90
1	SHERIFF	57.15
1	SHERIFF	222.40
1	SHERIFF	45.80
1	SHERIFF	199.20
1	SHERIFF	811.36
2	SHERIFF	1,305.60
2	SHERIFF	298.80
2	SHERIFF	420.10
2	SHERIFF	441.09
2	SHERIFF	451.61
1	SHERIFF	2,183.21
2	SHERIFF	2,183.21
1	SHERIFF	4,075.42
1	SHERIFF	13,108.13
2	SHERIFF	12,290.59
2	SHERIFF	10,003.57
2	SHERIFF	432.50
1	SHERIFF	55.00
2	SHERIFF	50.50
1	SHERIFF	88.46
2	SHERIFF	332.54
2	SHERIFF	57.80
1	SHERIFF	63.95
1	SHERIFF	77.38
2	SHERIFF	71.47
2	SHERIFF	79.99
2	SHERIFF	28.00
2	SHERIFF	89.00
1	SHERIFF	240.00
1	SHERIFF	147.56
1	SHERIFF	701.98
2	SHERIFF	41.24
1	SHERIFF	72.19
1	SHERIFF	1,218.75
1	SHERIFF	8,688.18
1	SHERIFF	57.77
2	SHERIFF	59.04
2	SHERIFF	66.95
2	SHERIFF	600.00
2	SHERIFF	938.00
2	SHERIFF	2,966.33
2	SHERIFF	173.40

2	SHERIFF	109.52
2	SHERIFF	250.00
1	SHERIFF	75.00
2	SHERIFF	78.00
1	SHERIFF	220.77
1	SHERIFF	150.39
1	SHERIFF	155.99
2	SHERIFF	179.99
2	SHERIFF	154.97
1	SHERIFF	31.50
1	SHERIFF	201.67
1	SHERIFF	595.36
1	SHERIFF	2,575.00
2	SHERIFF	2,575.00
2	SHERIFF	99.90
1	SHERIFF	96.60
1	SHERIFF	59.39
1	SHERIFF	362.07
1	SHERIFF	301.93
2	SHERIFF	319.05
2	SHERIFF	257.45
1	SHERIFF	305.97
2	SHERIFF	87.82
1	SHERIFF	186.80
1	SHERIFF	10.39
1	SHERIFF	184.55
2	SHERIFF	350.67
2	SHERIFF	198.00
2	SHERIFF	4,203.01
2	SHERIFF	121.30
2	SHERIFF	142.50
2	SHERIFF	9,511.61
2	SHERIFF	8,154.74
2	SHERIFF	8,154.74
2	SHERIFF	7,904.79
2	SHERIFF	142.50
2	SHERIFF	7,525.00
3	SHERIFF	10,000.00
2	SHERIFF	35.77
2	SHERIFF	38.00
2	SHERIFF	4.26
2	SHERIFF	45.88
2	SHERIFF	7.40
1	SHERIFF	150.00
1	SHERIFF	4,941.04
1	SHERIFF	200.00
2	SHERIFF	252.68

2	SHERIFF	126.64
2	SHERIFF	115.29
1	SHERIFF	3,495.00
2	SHERIFF	99.05
1	SHERIFF	500.00
1	SHERIFF	19.62
1	SHERIFF	84.11
1	SHERIFF	84.11
1	SHERIFF	269.40
1	SHERIFF	90.17
1	SHERIFF	70.12
2	SHERIFF	97.45
2	SHERIFF	69.95
2	SHERIFF	605.89
1	SHERIFF	108.00
1	SHERIFF	80.21
2	SHERIFF	117.00
2	SHERIFF	2,056.69
1	SHERIFF	25.78
2	SHERIFF	244.25
2	SHERIFF	88.89
2	SHERIFF	71.80
1	SHERIFF	84.34
1	SHERIFF	71.80
2	SHERIFF	158.14
1	SHERIFF	80,485.07
2	SHERIFF	159.95
1	SHERIFF	2,537.25
1	SHERIFF	6,453.50
1	SHERIFF	93.98
2	SHERIFF	198.99
2	SHERIFF	335.95
2	SHERIFF	209.99
2	SHERIFF	90.00
1	SHERIFF	104.62
1	SHERIFF	32.50
1	SHERIFF	3,495.00
1	SHERIFF	25.00
2	SHERIFF	25.00
1	SHERIFF	3.42
2	SHERIFF	39.97
1	SHERIFF	22.25
2	SHERIFF	22.25
2	SHERIFF	730.40
1	SHERIFF	105.42
2	SHERIFF	104.96
2	SHERIFF	492.91

2	SHERIFF	667.83
2	SHERIFF	1,673.70
2	SHERIFF	1,362.44
2	SHERIFF	1,059.54
1	SHERIFF	6.99
2	SHERIFF	125.00
2	SHERIFF	16.50
2	SHERIFF	25.80
2	SHERIFF	26.66
1	SHERIFF	950.00
1	SHERIFF	167.97
2	SHERIFF	319.22
1	SHERIFF	895.61
2	SHERIFF	1,801.06
1	SHERIFF	450.00
1	SHERIFF	475.00
2	SHERIFF	34.00
1	SHERIFF	753.26
1	SHERIFF	123.25
1	SHERIFF	112.00
2	SHERIFF	62.00
1	SHERIFF	1,096.98
1	SHERIFF	482.04
1	SHERIFF	301.80
2	SHERIFF	102.29
2	SHERIFF	607.25
2	SHERIFF	374.62
2	SHERIFF	286.18
2	SHERIFF	300.00
1	SHERIFF	1,125.00
2	SHERIFF	55.39
2	SHERIFF	100.00
1	SHERIFF	7,800.00
2	SHERIFF	3,200.00
1	SHERIFF	429.00
1	SHERIFF	6,996.71
2	SHERIFF	273.33
1	SHERIFF	4,433.53
1	SHERIFF	4,354.20
1	SHERIFF	4,452.00
1	SHERIFF	4,284.76
2	SHERIFF	4,320.81
2	SHERIFF	4,240.08
2	SHERIFF	4,155.66
2	SHERIFF	4,039.13
2	SHERIFF	4,077.62
2	SHERIFF	4,209.92

2	SHERIFF	31.50
1	SHERIFF	5,417.10
2	SHERIFF	168.00
1	SHERIFF	3,255.30
2	SHERIFF	3,595.09
2	SHERIFF	159,646.00
2	SHERIFF	780.00
2	SHERIFF	380.11
1	SHERIFF	76.87
1	SHERIFF	1,199.00
1	SHERIFF	2,980.42
2	SHERIFF	2,980.42
2	SHERIFF	2,980.42
2	SHERIFF	275.00
1	SHERIFF	739.50
2	SHERIFF	918.00
2	SHERIFF	300.00
2	SHERIFF	300.00
2	SHERIFF	300.00
2	SHERIFF	263.86
2	SHERIFF	25.18

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED			ENCUMBRANCES	AVAILABLE	PCT	
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED		BUDGET	USED	
10040001 Sheriff Administration									
10040001 435201 GrntStSafe	-30,000	0	-30,000		.00	.00	-30,000.00	.0%	
10040001 462002 FeePapServ	-35,000	0	-35,000	-3,976.60		.00	-31,023.40	11.4%	
10040001 462003 FeeCopy	-2,500	0	-2,500	-497.00		.00	-2,003.00	19.9%	
10040001 462024 SSA Acct	-7,000	0	-7,000	.00		.00	-7,000.00	.0%	
10040001 473210 SherSerRev	-146,000	0	-146,000	-1,166.24		.00	-144,833.76	.8%	
10040001 481000 Int on Inv	0	0	0	-106.50		.00	106.50	100.0%	
10040001 483000 SaleCoProp	-30,000	0	-30,000	-8,157.00		.00	-21,843.00	27.2%	
10040001 484000 Ins Recov	-25,000	0	-25,000	.00		.00	-25,000.00	.0%	
10040001 485000 Donations	0	0	0	-5,417.10		.00	5,417.10	100.0%	
10040001 499999 Co Fnd App	-7,563,550	0	-7,563,550	-7,563,550.00		.00	.00	100.0%	
TOTAL Sheriff Administration	-7,839,050	0	-7,839,050	-7,582,870.44		.00	-256,179.56	96.7%	
10040005 Jail									
10040005 462011 Jail Rev	-40,000	0	-40,000	-6,574.80		.00	-33,425.20	16.4%	
10040005 462012 Commissary	-50,000	0	-50,000	32,404.47		.00	-82,404.47	-64.8%	
10040005 462013 NonCtyPris	-175,000	0	-175,000	.00		.00	-175,000.00	.0%	
10040005 462014 Med Reimb	-20,000	0	-20,000	.00		.00	-20,000.00	.0%	
10040005 462019 KitchenRev	-6,000	0	-6,000	-1,738.20		.00	-4,261.80	29.0%	
10040005 462020 ElectMont	-55,000	0	-55,000	-10,175.00		.00	-44,825.00	18.5%	
TOTAL Jail	-346,000	0	-346,000	13,916.47		.00	-359,916.47	-4.0%	
10040006 Jail Assessment									
10040006 451050 JailAsSur	-45,000	0	-45,000	-2,434.48		.00	-42,565.52	5.4%	
10040006 493000 FndBal Usd	-33,400	0	-33,400	.00		.00	-33,400.00	.0%	
TOTAL Jail Assessment	-78,400	0	-78,400	-2,434.48		.00	-75,965.52	3.1%	
10040008 Canine Unit									
10040008 485000 Donations	-1,000	0	-1,000	.00		.00	-1,000.00	.0%	

YEAR-TO-DATE BUDGET REPORT

FOR 2026 02									
ACCOUNTS FOR:	ORIGINAL	TRANFRS/	REVISED				AVAILABLE	PCT	
100 General Fund	APPROP	ADJSTMTS	BUDGET	YTD	EXPENDED	ENCUMBRANCES	BUDGET	USED	
TOTAL Canine Unit	-1,000	0	-1,000		.00	.00	-1,000.00	.0%	
10040012 Fresh Start									
10040012 462021 FreshStart	0	0	0		-375.00	.00	375.00	100.0%	
TOTAL Fresh Start	0	0	0		-375.00	.00	375.00	100.0%	
TOTAL General Fund	-8,264,450	0	-8,264,450	-7,571,763.45		.00	-692,686.55	91.6%	
TOTAL REVENUES	-8,264,450	0	-8,264,450	-7,571,763.45		.00	-692,686.55		

YEAR-TO-DATE BUDGET REPORT

	ORIGINAL APPROP	TRANFRS/ADJSTMTS	REVISED BUDGET	YTD EXPENDED	ENCUMBRANCES	AVAILABLE BUDGET	PCT USED
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GRAND TOTAL	-8,264,450	0	-8,264,450	-7,571,763.45	.00	-692,686.55	91.6%
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** END OF REPORT - Generated by Bird, Kelly **

Sheriff's Monthly Activity Report – March 9, 2026

- I've included the spreadsheet showing our calls for service, emergency and administrative calls, and inmate population, for the month of February and inmates as of the 1st of March.
 - Our contract inmates were at 10 for February and were at 7 as of the first of March.
 - For February, the total calls for service, as well as Sheriff's Office handled calls were again pretty typical for this time of year, and had similar numbers to January.
- On the staffing side of things, we're still short one female jailer and one dispatcher.
 - We are promoting Dalton Maier as the new Corporal. Dalton had been working in dispatch, which explains the open dispatch position. Dalton has several years of LE experience at the Lancaster Police Department and UW-Platteville Police Department, so we're excited for him to get started in his new role. He'll have a lot to learn and he'll have to attend the 200hour jail academy.
 - We've been working with Angie in HR throughout the processes for both positions.
 - Darrell Blessen continues to do well at the Law Enforcement Academy. I believe they are in week 6 of their training.
- We were recently notified that Sgt. Mark Schwarz has been selected to attend session 300 of the FBI National Academy this fall.
- We had our second traffic fatality of 2026, which occurred on February 20th, just after midnight. The crash occurred on Settlement Rd. outside of Cassville, not far from the crash victim's residence.
- No other major calls to notify the committee of.
- Continuing with the dispatch feasibility study, we are nearing the end. During our last call on Wednesday, we went over the Needs and Impact Analysis Report, which we can discuss more at the meeting. The next deliverable will discuss governance and after that sounds like presentation of the final report. All signs are leaning toward a recommendation for consolidation.
- We're excited to report that we'll be cutting over to the new tower system March 16th – 23rd. Racom reps will be on site at the Sheriff's Office the 17th and 18th to get our radios programmed! Special thanks to Nate and Bob for all the work they put into the project to get us to this point.
- Captain Miller has been working with Central Square and several of the local police departments for an affordable way to get mobile CAD installed on their squad computers. Some of those installs have started.