



The Executive Committee of the Grant County Board of Supervisors will meet on Tuesday, May 12, 2026 at 9:00 a.m. in Room 264 in the Administration Building, 111 S. Jefferson Street, Lancaster, WI 53813.

Join Zoom Meeting

<https://co-grant-wi-gov.zoom.us/j/89662914237?pwd=iBM1DvQpLRZaB1qHEbIX6hYnSu8yo4.1>

Meeting ID: 896 6291 4237

Passcode: 127017

Dial: (312) 626-6799

Consideration will be given and/or action taken on any or all of the following items:

1. Call to order
2. Certification of compliance with open meeting law
3. Approval of agenda
4. Approval of minutes
5. Finance
 - Treasurer's Report
 - Revenue and Expense Report
 - Review Vouchers
 - Finance Director's Report
6. Facilities and Maintenance
 - Facilities and Maintenance Manager's Report
7. Information Technology
 - IT Director's Report
8. Administrator
 - Administrator's Report
9. Human Resources
 - Staffing Update
 - Policy Updates
 - Compassion Leave Policy
 - Employee Status Policy
 - 5.3 Highway Department (from Administration Manual)
10. Resolution for Juvenile Detention Placement – Social Services
11. Discussion of Strategic Plan
12. Convene to closed session pursuant to Wis. Stat. sec 19.85(1)(c) considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility as it relates to the performance review discussion of the County Administrator.
13. Return to Open Session
14. Adjournment

Prepared by: TW

Posted: 05/07/2026 TW

GRANT COUNTY - GENERAL FUND YTD BUDGET REPORT FOR APRIL 2026

ACCOUNT DESCRIPTION	ORIGINAL APPROP	TRANFRS/ADJSMTS	REVISED BUDGET	YTD ACTUAL	AVAILABLE BUDGET	% USED
Total 10000000 General Fund General	-	-	-	8,205,932.69	(8,205,932.69)	100.00
Total 10010001 County Board Chair	-	-	-	(23,081.80)	23,081.80	100.00
Total 10010002 County Board	-	-	-	(52,747.92)	52,747.92	100.00
Total 10011001 Administration	-	-	-	(137,245.48)	137,245.48	100.00
Total 10012001 Human Resources	-	-	-	(234,290.57)	234,290.57	100.00
Total 10013001 Circuit Court	(846,396.50)	6,000.00	(840,396.50)	(491,993.85)	(348,402.65)	58.50
Total 10013002 Clerk of Courts	618,177.00	-	618,177.00	174,683.94	443,493.06	28.30
Total 10013003 Judicial Assistants	172,419.50	-	172,419.50	52,452.39	119,967.11	30.40
Total 10013004 Family Court	50,800.00	-	50,800.00	11,540.60	39,259.40	22.70
Total 10013005 Treatment Court	5,000.00	-	5,000.00	-	5,000.00	0.00
Total 10014001 Register in Probate	2,885.00	-	2,885.00	(141,754.60)	144,639.60	-4,913.50
Total 10014002 Probate Court	(17,685.00)	-	(17,685.00)	(406.88)	(17,278.12)	2.30
Total 10014003 Juvenile Court	14,800.00	-	14,800.00	2,030.67	12,769.33	13.70
Total 10014040 Treatment Court	(41,556.00)	-	(41,556.00)	3,369.02	(44,925.02)	-8.10
Total 10014041 Treatment Court Cty	35,173.50	-	35,173.50	2,397.38	32,776.12	6.80
Total 10014045 Criminal Justice Coo	6,382.50	-	6,382.50	1,523.92	4,858.58	23.90
Total 10015001 County Clerk	(1,272,714.03)	-	(1,272,714.03)	(1,540,904.77)	268,190.74	121.10
Total 10015002 Elections	218,816.10	-	218,816.10	62,171.68	156,644.42	28.40
Total 10015003 Property Asector	6,500.00	-	6,500.00	-	6,500.00	0.00
Total 10015004 Public Property	21,000.00	-	21,000.00	6,391.01	14,608.99	30.40
Total 10015005 Insurance	226,968.00	-	226,968.00	127,813.20	99,154.80	56.30
Total 10015006 Flex Benefits	9,500.00	-	9,500.00	(39,392.86)	48,892.86	-414.70
Total 10015007 Library	703,897.70	-	703,897.70	703,897.70	-	100.00
Total 10015008 Fire Suppression	-	-	-	245.00	(245.00)	100.00
Total 10015009 Regional Planning	51,432.23	-	51,432.23	51,432.23	-	100.00
Total 10015010 Veterans' Graves	4,600.00	-	4,600.00	4,360.50	239.50	94.80
Total 10015011 Wisconsin River Rail	30,000.00	-	30,000.00	30,000.00	-	100.00
Total 10016001 Treasurer	(2,500.00)	-	(2,500.00)	379,946.05	(382,446.05)	-15,197.80
Total 10016002 Tax Deeds	2,500.00	-	2,500.00	921.60	1,578.40	36.90
Total 10017001 District Attorney	-	-	-	(188,313.56)	188,313.56	100.00
Total 10017002 Victim Witness	-	-	-	(54,686.48)	54,686.48	100.00
Total 10018001 Register of Deeds	50,605.00	-	50,605.00	79,221.45	(28,616.45)	156.50
Total 10018002 Land Information	(49,605.00)	-	(49,605.00)	(61,675.19)	12,070.19	124.30
Total 10018003 Land Info Office (LI	(1,000.00)	-	(1,000.00)	(1,000.00)	-	100.00
Total 10020001 Child Support Dedic	(234,802.00)	-	(234,802.00)	(83,045.08)	(151,756.92)	35.40
Total 10020002 Child Support Mixed	84,675.00	-	84,675.00	15,883.64	68,791.36	18.80
Total 10020003 Child Support Shared	150,127.00	-	150,127.00	42,918.95	107,208.05	28.60

Total 10021001 Veterans Service Off	(5,600.00)	-	(5,600.00)	(134,655.00)	129,055.00	2,404.60
Total 10021002 Veterans Relief	2,100.00	-	2,100.00	1,611.42	488.58	76.70
Total 10021003 Flags & Markers	3,500.00	-	3,500.00	3,452.27	47.73	98.60
Total 10022001 Shared Maintenance	(608,186.00)	-	(608,186.00)	(1,201,183.84)	592,997.84	197.50
Total 10022002 Administration Bldg	90,500.00	-	90,500.00	32,882.88	57,617.12	36.30
Total 10022003 Courthouse Maintenanc	147,000.00	-	147,000.00	28,428.35	118,571.65	19.30
Total 10022004 CSB Maintenance	191,000.00	-	191,000.00	75,571.36	115,428.64	39.60
Total 10022005 Orchard Manor Mainte	-	-	-	20,566.25	(20,566.25)	100.00
Total 10022006 Communications Tower	20,523.00	-	20,523.00	11,871.19	8,651.81	57.80
Total 10022007 ADRC Bldg Maint	-	-	-	91.19	(91.19)	100.00
Total 10022008 UCS Annex Maintenanc	46,081.00	-	46,081.00	34,271.16	11,809.84	74.40
Total 10022009 UCS Bldg Maintenance	113,082.00	-	113,082.00	18,308.15	94,773.85	16.20
Total 10023001 Finance	-	-	-	(463,968.19)	463,968.19	100.00
Total 10024001 Information Technolo	-	-	-	(856,700.64)	856,700.64	100.00
Total 10026001 Corporation Counsel	-	-	-	(64,505.44)	64,505.44	100.00
Total 10030001 Coroner	-	-	-	(70,740.80)	70,740.80	100.00
Total 10040001 Sheriff Administrati	(6,383,212.00)	(240.00)	(6,383,452.00)	(7,146,194.65)	762,742.65	111.90
Total 10040002 Patrol	3,373,395.00	-	3,373,395.00	996,468.48	2,376,926.52	29.50
Total 10040003 Law Enforcement Buil	103,500.00	-	103,500.00	23,513.46	79,986.54	22.70
Total 10040004 Communications	1,059,787.00	-	1,059,787.00	297,453.81	762,333.19	28.10
Total 10040005 Jail	1,891,930.00	-	1,891,930.00	563,898.81	1,328,031.19	29.80
Total 10040006 Jail Assessment	(57,400.00)	-	(57,400.00)	(702.06)	(56,697.94)	1.20
Total 10040007 Courthouse Security	5,000.00	-	5,000.00	-	5,000.00	0.00
Total 10040008 Canine Unit	6,000.00	-	6,000.00	5,769.57	230.43	96.20
Total 10040010 Rescue Boat	1,000.00	-	1,000.00	-	1,000.00	0.00
Total 10040012 Fresh Start	-	240.00	240.00	875.00	(635.00)	364.60
Total 10050001 Emergency Management	10,000.00	8,000.00	18,000.00	(111,477.43)	129,477.43	-619.30
Total 10050004 Technical Rescue	-	-	-	-	-	0.00
Total 10050005 Training Grant	-	-	-	-	-	0.00
Total 10050011 Regional HazMat	(10,000.00)	-	(10,000.00)	(9,099.45)	(900.55)	91.00
Total 10060001 Resource/Tourism	(63,088.00)	-	(63,088.00)	(114,776.26)	51,688.26	181.90
Total 10060002 Economic Dev	63,088.00	-	63,088.00	27,963.96	35,124.04	44.30
Total 10060003 Snowmobile	-	-	-	17,610.25	(17,610.25)	100.00
Total 10061001 County Extension Ser	(8,125.00)	-	(8,125.00)	(273,843.16)	265,718.16	3,370.40
Total 10061002 County Agent Expense	3,500.00	-	3,500.00	400.00	3,100.00	11.40
Total 10061005 Pesticide/Agricultur	10.00	-	10.00	268.32	(258.32)	2,683.20
Total 10061007 Farm Progress	-	-	-	500.00	(500.00)	100.00
Total 10061008 4 H and Youth	4,725.00	-	4,725.00	340.10	4,384.90	7.20
Total 10061009 Teen Court Grant	-	-	-	255.88	(255.88)	100.00
Total 10061010 4-H Club Dues	-	-	-	400.31	(400.31)	100.00

Total 10062001 Land/Water Plans	(202,556.00)	-	(202,556.00)	(539,024.85)	336,468.85	266.10
Total 10062002 Zoning/Sanitation	179,697.00	-	179,697.00	50,930.44	128,766.56	28.30
Total 10062003 Wildlife	22,859.00	-	22,859.00	307.76	22,551.24	1.30
Total 10062007 Non Metallic Mining	-	30,000.00	30,000.00	-	30,000.00	0.00
Total 10065001 Fair	4,860.00	-	4,860.00	(94,486.77)	99,346.77	-1,944.20
Total 10065002 Livestock Auction	-	-	-	311.79	(311.79)	100.00
Total 10065003 Livestock Barn	(4,860.00)	-	(4,860.00)	1,125.89	(5,985.89)	-23.20
Total 10065010 Youth & Agriculture	-	-	-	(135,616.19)	135,616.19	100.00
Total 10070000 Health Department	(934,725.00)	-	(934,725.00)	(934,725.00)	-	100.00
Total 10070001 Public Health	760,990.00	-	760,990.00	239,880.65	521,109.35	31.50
Total 10070002 Personal Care	-	-	-	0.51	(0.51)	100.00
Total 10070003 Home Nursing	497,330.00	-	497,330.00	198,358.60	298,971.40	39.90
Total 10070004 Health Check	1,106.00	-	1,106.00	1,187.13	(81.13)	107.30
Total 10070005 Women Infants & Chil	(10,335.00)	-	(10,335.00)	63,480.52	(73,815.52)	-614.20
Total 10070007 Immunization	(121.00)	-	(121.00)	785.84	(906.84)	-649.50
Total 10070008 Hospice	(176,435.00)	-	(176,435.00)	80,038.23	(256,473.23)	-45.40
Total 10070010 Environmental Health	28,065.00	-	28,065.00	6,845.83	21,219.17	24.40
Total 10070012 Maternal & Child Hea	(1,794.00)	-	(1,794.00)	4,714.21	(6,508.21)	-262.80
Total 10070014 Lead	(67.00)	-	(67.00)	489.77	(556.77)	-731.00
Total 10070015 Radon	4.00	-	4.00	1,591.96	(1,587.96)	39,799.00
Total 10070016 Hospice Donations	(21,400.00)	-	(21,400.00)	(945.73)	(20,454.27)	4.40
Total 10070018 Rural Safety	(25.00)	-	(25.00)	(1,050.00)	1,025.00	4,200.00
Total 10070019 Loan Closet	2,645.00	-	2,645.00	517.49	2,127.51	19.60
Total 10070025 Education	-	-	-	276.00	(276.00)	100.00
Total 10070027 WI Well Woman Progra	(3,096.00)	-	(3,096.00)	-	(3,096.00)	0.00
Total 10070028 Bioterrorism	(773.00)	-	(773.00)	15,001.38	(15,774.38)	-1,940.70
Total 10070029 COVID 19	(141,369.00)	-	(141,369.00)	2,222.19	(143,591.19)	-1.60
Revenue Total	(24,838,902.44)	(15,000.00)	(24,853,902.44)	(10,027,841.98)	(14,826,060.46)	40.30
Expense Total	24,839,012.44	59,000.00	24,898,012.44	7,613,579.46	17,284,432.98	30.60
Grand Total	110.00	44,000.00	44,110.00	(2,414,262.52)	2,458,372.52	-5,473.30

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GRANT COUNTY, WI
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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
04/03/26	3717	Fac Maint	Amazon Capital Services, Inc.	EFT	Office Chair Lift Cylinder Replacement	10022003-524004	Bldg Maint/Repair	1WQR-VWLL-WVH9	27.99
04/03/26	3729	Fac Maint	Crescent Electric Supply Company	EFT	LED Replacement Lamps	10022003-524004	Bldg Maint/Repair	S513966384.001	540.24
04/03/26	3765	County Clk	Quadient Inc	EFT	Postage lease	10015004-553051	Equip Rental/Lease	Q2268793	935.43
04/03/26	3768	Fac Maint	Republic Services, Inc	EFT	Garbage Admin Bldg	10022002-524011	Garbage Collection/Recycling	0935-000155738	1,752.31
04/03/26	3790	Fac Maint	United States Cellular Corporation	EFT	Maintenance Phone Bill	10022001-522004	Phone and Internet	0795203952	46.95
04/03/26	3791	Reg Deeds	United States Postal Service	EFT	USPS POC #8082641	10018001-531001	Postage	59180	41.03
04/03/26	3791	Treasurer	United States Postal Service	EFT	USPS POC #8082641	10016001-531001	Postage	59180	167.53
04/03/26	3791	Treasurer	United States Postal Service	EFT	USPS POC #8082641	10016001-531003	Postage - Check Distribution	59180	8.14
04/03/26	3791	County Clk	United States Postal Service	EFT	USPS POC #8082641	10015001-531001	Postage	59180	10.22
04/03/26	3791	HR	United States Postal Service	EFT	USPS POC #8082641	10012001-531001	Postage	59180	9.93
04/03/26	3791	Finance	United States Postal Service	EFT	USPS POC #8082641	10023001-531001	Postage	59180	2.22
04/03/26	3791	County Clk	United States Postal Service	EFT	USPS POC #8082641	10015002-531001	Postage	59180	3.28
04/03/26	3791	Fac Maint	United States Postal Service	EFT	USPS POC #8082641	10022001-531001	Postage	59180	0.74
04/03/26	3791	Admin	United States Postal Service	EFT	USPS POC #8082641	10011001-531001	Postage	59180	0.74
04/03/26	3797	IT	Zoom Video Communications Inc	EFT	Annual Subscription	10024001-524001	Support/Maint Agreements	116947964	10,149.20
04/03/26	2024790	County Clk	Access Systems	Printed	Copier fee	10015001-531002	Printing & Copying	INV1958277	0.44
04/03/26	2024790	Finance	Access Systems	Printed	Copier fee	10023001-531002	Printing & Copying	INV1958277	0.81
04/03/26	2024790	Admin	Access Systems	Printed	Copier fee	10011001-531002	Printing & Copying	INV1958277	7.69
04/03/26	2024790	County Clk	Access Systems	Printed	Copier fee	10015001-531002	Printing & Copying	INV1958277	8.21
04/03/26	2024790	County Clk	Access Systems	Printed	Copier fee	10015002-531002	Printing & Copying	INV1958277	5.94
04/03/26	2024790	Cty Board	Access Systems	Printed	Copier fee	10010001-531002	Printing & Copying	INV1958277	6.60
04/03/26	2024790	HR	Access Systems	Printed	Copier fee	10012001-531002	Printing & Copying	INV1958277	14.37
04/03/26	2024790	County Clk	Access Systems	Printed	Monthly copier fee	10015004-553051	Equip Rental/Lease	INV1958277	525.87
04/03/26	2024790	County Clk	Access Systems	Printed	Supply Shipping charge	10015004-553051	Equip Rental/Lease	INV1958277	5.00
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Admin Bldg	10022002-522002	Lights	8418040000 3.12.26	2,787.45

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04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Courthouse	10022003-522002	Lights	4100410000 3.12.26	1,996.50
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Bill	10022004-522002	Lights	7576130000 3.12.26	5,306.88
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Bill	10022007-524004	Bldg Maint/Repair	7576130000 3.12.26	29.17
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Bill	10022006-522002	Lights	7576130000 3.12.26	29.17
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Bagley Tower	10022006-522002	Lights	6501967597 3.12.26	166.42
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Bloomington Tower	10022006-522002	Lights	9844354290 3.12.26	184.30
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Boscobel Tower	10022006-522002	Lights	2525341528 3.12.26	204.32
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Cassville Tower	10022006-522002	Lights	4835162281 3.12.26	169.04
04/03/26	2024792	Fac Maint	Alliant Energy Resources Inc	Printed	Electric Potosi Tower	10022006-522002	Lights	0246072769 3.12.26	163.38
04/03/26	2024805	Fac Maint	Block Iron & Supply Co. Inc.	Printed	Key Blanks	10022002-524004	Bldg Maint/Repair	808532	1,100.00
04/03/26	2024805	Fac Maint	Block Iron & Supply Co. Inc.	Printed	Key Blanks	10022003-524004	Bldg Maint/Repair	808532	1,153.70
04/03/26	2024817	Fac Maint	Capital Sanitary Supply Co Inc	Printed	Cleaning Supplies	10022001-534006	Janitorial Supplies & Services	D168278	346.46
04/03/26	2024817	Fac Maint	Capital Sanitary Supply Co Inc	Printed	Airworks, Soap	10022001-534006	Janitorial Supplies & Services	D169505	340.15
04/03/26	2024817	Fac Maint	Capital Sanitary Supply Co Inc	Printed	Foam Soap	10022001-534006	Janitorial Supplies & Services	D169506	291.80
04/03/26	2024818	Cty Board	Carr Valley Cheese Company, Inc.	Printed	Curds for Emp Appreciation	10010002-539000	Other Expense	57560	248.60
04/03/26	2024824	Fac Maint	Overhead Door Co of Dubuque	Printed	Overhead Door Openers	10022004-524004	Bldg Maint/Repair	277019	298.50
04/03/26	2024827	County Clk	Command Central LLC	Printed	Spring Election ballots	10015002-521000	Professional/Contracted Svcs	36728	22,101.30
04/03/26	2024827	County Clk	Command Central LLC	Printed	Spring Election Programming	10015002-521000	Professional/Contracted Svcs	36515	30,311.95
04/03/26	2024849	Reg Deeds	Fidlar Technologies	Printed	February 2026 Laredo Fees	10018001-524001	Support/Maint Agreements	0242848-IN	1,721.76
04/03/26	2024851	Fac Maint	Floorshow Corporation	Printed	Flooring	10022003-524004	Bldg Maint/Repair	CG620277	461.00
04/03/26	2024860	Fac Maint	Philip Wolf	Printed	Business Cards	10022001-531000	Office Supplies/Equip	52693	23.50
04/03/26	2024860	County Clk	Philip Wolf	Printed	4 County Board member name signs	10015001-539000	Other Expense	52688	74.01
04/03/26	2024860	Admin	Philip Wolf	Printed	Year-End Update 2025 Booklets	10011001-531002	Printing & Copying	52646	327.81
04/03/26	2024872	Fac Maint	Purposefully Driven, LLC	Printed	Polo Shirts	10022001-539000	Other Expense	GCM326A	1,740.95

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04/03/26	2024890	Cty Board	Lincoln National Life Insurance Company	Printed		10010002-515004	Life Insurance	4955745807	29.37
04/03/26	2024890	Cty Board	Lincoln National Life Insurance Company	Printed		10010002-515006	AD&D	4955745807	3.60
04/03/26	2024902	Fac Maint	Menards	Printed	Supplies	10022003-524004	Bldg Maint/Repair	60980	370.15
04/03/26	2025078	Fac Maint	Wisconsin Electric Power Company	Printed	Heat Admin Bldg	10022002-522003	Heat	5854578532	2,322.68
04/03/26	2025078	Fac Maint	Wisconsin Electric Power Company	Printed	Heat Courthouse	10022003-522003	Heat	5854309923	2,077.94
04/03/26	2025078	Fac Maint	Wisconsin Electric Power Company	Printed	Heat CSB Allocation	10022004-522003	Heat	5855168862	3,989.78
04/03/26	2025079	Fac Maint	Weygant's Appliance, Inc.	Printed	Dryer Timer	10022004-524004	Bldg Maint/Repair	88360	304.95
04/03/26	2025082	Reg Deeds	Wisconsin Register of Deeds Association	Printed	2026 WRDA Summer Conference Registration	10018001-532005	Membership Dues	58683	125.00
04/17/26	3802	Fac Maint	Amazon Capital Services, Inc.	EFT	Batteries, Connector, Safety Vests	10022001-539000	Other Expense	1614-4JRL-7NTK	97.21
04/17/26	3802	IT	Amazon Capital Services, Inc.	EFT	Remote Monitoring Adapter	10024001-581001	Capital Outlay - Furn & Equip	1Q1R-LGG7-VKPL	357.13
04/17/26	3802	IT	Amazon Capital Services, Inc.	EFT	Patch Cables	10024001-539002	Information Tech Supplies	17FV-WRQT-44FN	257.41
04/17/26	3802	IT	Amazon Capital Services, Inc.	EFT	Ethernet Cable	10024001-539002	Information Tech Supplies	1NLY-F7MW-X1YL	435.58
04/17/26	3802	Fac Maint	Amazon Capital Services, Inc.	EFT	Door Number Plates	10022009-524004	Bldg Maint/Repair	1VPF-HM7C-3MKR	44.94
04/17/26	3802	Fac Maint	Amazon Capital Services, Inc.	EFT	Service Cart	10022004-524001	Support/Maint Agreements	1MW3-1QJT-DGL4	147.63
04/17/26	3802	County Clk	Amazon Capital Services, Inc.	EFT	A2EN63L3VRY00Z	10015002-534000	Operating Supplies	1JM3-Q6QX-66QK	4.24
04/17/26	3802	IT	Amazon Capital Services, Inc.	EFT	Webcam	10024001-539002	Information Tech Supplies	1K47-1XC1-HDVX	189.99
04/17/26	3802	IT	Amazon Capital Services, Inc.	EFT	Tower, Surge Protector, Monitoring Adapter	10024001-581001	Capital Outlay - Furn & Equip	1V9D-X93K-XGLH	3,422.15
04/17/26	3802	Fac Maint	Amazon Capital Services, Inc.	EFT	Carpet Cleaner Shampoo	10022004-524004	Bldg Maint/Repair	1KXD-1RVG-K13G	95.97
04/17/26	3806	Finance	Cody Blindert	EFT		10023001-533000	Mileage & Travel	TylerConnect Conf	162.40
04/17/26	3806	Finance	Cody Blindert	EFT		10023001-533000	Mileage & Travel	TylerConnect Conf	44.00
04/17/26	3806	Finance	Cody Blindert	EFT		10023001-533005	Meals reimbursed	TylerConnect Conf	89.35
04/17/26	3806	Finance	Cody Blindert	EFT		10023001-533000	Mileage & Travel	TylerConnect Conf	26.53
04/17/26	3821	County Clk	Julie Durst	EFT	Election canvass	10015002-514012	Board of Canvass Per Diems	0426election	65.00

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
04/17/26	3822	Treasurer	Carrie Eastlick	EFT	1ST QTR MILEAGE - DEPOSITS & WCCO CONF	10016001-533000	Mileage & Travel	1ST QTR MILEAGE 2026	494.00
04/17/26	3831	Fac Maint	W W Grainger Inc	EFT	Wedge V-Belt	10022008-524004	Bldg Maint/Repair	9864902276	53.34
04/17/26	3861	County Clk	Quadient Inc	EFT	8082641 04.2026	10015004-534000	Operating Supplies	17981370	175.75
04/17/26	3865	Fac Maint	Republic Services, Inc	EFT		10022002-524011	Garbage Collection/Recycling	0935-000174297	-543.68
04/17/26	3865	Fac Maint	Republic Services, Inc	EFT	Garbage Unified	10022009-524011	Garbage Collection/Recycling	0935-000171824	2,555.58
04/17/26	3878	County Clk	TDS Telecommunications	EFT	Phone Bill	10015001-522004	Phone and Internet	608-723-2917 4.4.26	44.21
04/17/26	3878	Cty Board	TDS Telecommunications	EFT	Phone Bill	10010001-522004	Phone and Internet	608-723-4739 4.4.26	0.08
04/17/26	3878	HR	TDS Telecommunications	EFT	Phone Bill	10012001-522004	Phone and Internet	608-723-4739 4.4.26	0.15
04/17/26	3878	County Clk	TDS Telecommunications	EFT	Phone Bill	10015001-522004	Phone and Internet	608-723-4739 4.4.26	0.37
04/17/26	3878	Fac Maint	TDS Telecommunications	EFT	Phone Bill	10022001-522004	Phone and Internet	608-723-4739 4.4.26	89.55
04/17/26	3878	Treasurer	TDS Telecommunications	EFT	Phone Bill	10016001-522004	Phone and Internet	608-723-4739 4.4.26	0.30
04/17/26	3878	Reg Deeds	TDS Telecommunications	EFT	Phone Bill	10018001-522004	Phone and Internet	608-723-4739 4.4.26	0.45
04/17/26	3878	Finance	TDS Telecommunications	EFT	Phone Bill	10023001-522004	Phone and Internet	608-723-4739 4.4.26	0.08
04/17/26	3878	IT	TDS Telecommunications	EFT	Phone Bill	10024001-522004	Phone and Internet	608-723-4739 4.4.26	0.08
04/17/26	3878	Corp Couns	TDS Telecommunications	EFT	Phone Bill	10026001-522004	Phone and Internet	608-723-4739 4.4.26	42.45
04/17/26	3884	IT	USIC Locating Services LLC	EFT	Service Call	10024001-524001	Support/Maint Agreements	800001	3,417.21
04/17/26	3885	Reg Deeds	United States Postal Service	EFT	USPS POC #8082641	10018001-531001	Postage	60336	47.27
04/17/26	3885	Treasurer	United States Postal Service	EFT	USPS POC #8082641	10016001-531001	Postage	60336	5.92
04/17/26	3885	Treasurer	United States Postal Service	EFT	USPS POC #8082641	10016001-531003	Postage - Check Distribution	60336	219.17
04/17/26	3885	County Clk	United States Postal Service	EFT	USPS POC #8082641	10015001-531001	Postage	60336	5.75
04/17/26	3885	HR	United States Postal Service	EFT	USPS POC #8082641	10012001-531001	Postage	60336	17.51
04/17/26	3885	Finance	United States Postal Service	EFT	USPS POC #8082641	10023001-531001	Postage	60336	1.48
04/17/26	3885	Admin	United States Postal Service	EFT	USPS POC #8082641	10011001-531001	Postage	60336	8.14
04/17/26	3894	IT	Zoom Video Communications Inc	EFT	Zoom Subscription	10024001-524001	Support/Maint Agreements	INV349814616	481.23

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DATE	CHK #	DEPT #	VENDOR NAME	TYPE	INVOICE DESCRIPTION	ACCOUNT	OBJECT DESCRIPTION	INVOICE #	AMOUNT
04/17/26	3929	Fac Maint	Cardmember Services	Direct	DSPS Shopping Cart	10022002-524001	Support/Maint Agreements	Maint CC 4.3.26	255.63
04/17/26	3929	Fac Maint	Cardmember Services	Direct	DSPS Shopping Cart	10022002-524001	Support/Maint Agreements	Maint CC 4.3.26	153.38
04/17/26	3929	Fac Maint	Cardmember Services	Direct	Diesel Fuel	10022001-535001	Fuel	Maint CC 4.3.26	92.12
04/17/26	3929	Fac Maint	Cardmember Services	Direct	Drop Step	10022001-524002	Vehicle Maint/Repair	Maint CC 4.3.26	381.66
04/17/26	3929	Fac Maint	Cardmember Services	Direct	Light Ballasts	10022003-524004	Bldg Maint/Repair	Maint CC 4.3.26	458.77
04/17/26	3929	Fac Maint	Cardmember Services	Direct	Replacement Fan & Blower Motor	10022008-524004	Bldg Maint/Repair	Maint CC 4.3.26	524.27
04/17/26	3930	IT	Cardmember Services	Direct	Sugar Calendar Events	10024001-524001	Support/Maint Agreements	IT CC 4.3.26	99.50
04/17/26	3930	IT	Cardmember Services	Direct	Lodging	10024001-533006	Lodging	IT CC 4.3.26	2,708.45
04/17/26	3930	Fac Maint	Cardmember Services	Direct	Clocks	10022004-524004	Bldg Maint/Repair	IT CC 4.3.26	1,528.20
04/17/26	3931	HR	Cardmember Services	Direct	Travel for Tyler Conference	10012001-533000	Mileage & Travel	CC CC 4.3.26	481.40
04/17/26	3931	Finance	Cardmember Services	Direct	Travel for Tyler Conference	10023001-533000	Mileage & Travel	CC CC 4.3.26	481.40
04/17/26	3931	HR	Cardmember Services	Direct	Lodging for Tyler Conference	10012001-533006	Lodging	CC CC 4.3.26	829.92
04/17/26	3931	Finance	Cardmember Services	Direct	Lodging for Tyler Conference	10023001-533006	Lodging	CC CC 4.3.26	829.92
04/17/26	3942	Cty Board	Cardmember Services	Direct	Admin Employee Appreciation	10010002-539000	Other Expense	April263696	115.43
04/17/26	3942	Cty Board	Cardmember Services	Direct	Supplies for Employee Appreciation	10010002-539000	Other Expense	April263696	106.67
04/17/26	2025097	Reg Deeds	Access Systems	Printed	Contract base rate charge for printer/scanner	10018001-531000	Office Supplies/Equip	INV1963506	122.67
04/17/26	2025103	Fac Maint	Tina Jones	Printed	Maintenance Shared Fuel	10022001-535001	Fuel	0172933	806.48
04/17/26	2025112	Treasurer	Village of Bagley	Printed	INT ON 2025 SP ASMT/ DEL CHR	10016001-418000	Interest On Taxes	2025 SPEC INT	5.63
04/17/26	2025112	Treasurer	Village of Bagley	Printed	INT ON 2024 SP CHR	10016001-418000	Interest On Taxes	2024 SPEC INT	20.30
04/17/26	2025118	County Clk	Bloomington Cemetery Assoc.	Printed	Care of Veterans graves	10015010-572000	Grants and Contributions	Veterans grave care	126.00
04/17/26	2025125	Treasurer	Town of Boscobel	Printed		10016001-559002	Use Value Penalties	FREY RE HOLD-LANDUSE	427.45
04/17/26	2025131	Fac Maint	Capital Sanitary Supply Co Inc	Printed	Cleaning Supplies	10022001-534006	Janitorial Supplies & Services	D169850	671.79
04/17/26	2025131	Fac Maint	Capital Sanitary Supply Co Inc	Printed	Bathroom Supplies	10022001-534006	Janitorial Supplies & Services	D169965	195.83
04/17/26	2025133	Treasurer	Village of Cassville	Printed	INT ON 2024 SP CHR/ DEL CHR	10016001-418000	Interest On Taxes	2024 SPEC INT	230.42

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04/17/26	2025133	Treasurer	Village of Cassville	Printed	INT ON 2025 SP CHRG/ DEL CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	21.64
04/17/26	2025160	Treasurer	City of Fennimore	Printed	INT ON 2023 SP CHRG	10016001-418000	Interest On Taxes	2023 SPEC INT	193.25
04/17/26	2025167	Fac Maint	Gasser Hardware, Inc	Printed	Hose Bibb	10022002-524004	Bldg Maint/Repair	855090	9.99
04/17/26	2025167	Fac Maint	Gasser Hardware, Inc	Printed	Adhesive, Shim	10022003-524004	Bldg Maint/Repair	855145	21.94
04/17/26	2025167	Fac Maint	Gasser Hardware, Inc	Printed	Paint	10022004-524004	Bldg Maint/Repair	855794	37.96
04/17/26	2025167	Fac Maint	Gasser Hardware, Inc	Printed	Coupling, Bolts, Washers	10022004-524004	Bldg Maint/Repair	856013	10.65
04/17/26	2025178	County Clk	Chantel Hampton	Printed	Canvass payment	10015002-514012	Board of Canvass Per Diems	0426election	65.00
04/17/26	2025179	Treasurer	Village of Hazel Green	Printed	INT ON 2018 DEL CHRG	10016001-418000	Interest On Taxes	2018 SPEC INT	1,113.21
04/17/26	2025179	Treasurer	Village of Hazel Green	Printed	INT ON 2025 SP CHRG/ DEL CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	10.56
04/17/26	2025218	Treasurer	City of Lancaster	Printed	INT ON 2025 SP ASMT	10016001-418000	Interest On Taxes	2025 SPEC INT	13.71
04/17/26	2025218	Treasurer	City of Lancaster	Printed	STORMWATER FEE ON TAX DEED 132 E MAPLE	10016002-539003	Tax Deed Expense	1-0050-01 MAR26	7.20
04/17/26	2025218	Fac Maint	City of Lancaster	Printed	Water Admin Bldg	10022002-522001	Water & Sewer	3-0090-00 3.31.26	387.66
04/17/26	2025218	Fac Maint	City of Lancaster	Printed	Water Courthouse	10022003-522001	Water & Sewer	3-0100-00 3.31.26	413.84
04/17/26	2025218	Fac Maint	City of Lancaster	Printed	Water CSB Allocation	10022004-522001	Water & Sewer	3-6541-00 3.31.26	2,132.49
04/17/26	2025231	Treasurer	Town of Liberty	Printed		10016001-418000	Interest On Taxes	2024 SPEC INT	1.25
04/17/26	2025233	Treasurer	Village of Livingston	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	18.00
04/17/26	2025246	Fac Maint	Menards	Printed	Supplies	10022002-524004	Bldg Maint/Repair	61310	190.21
04/17/26	2025253	HR	MNJ Technologies Direct Inc	Printed	Zebra Ribbon (Badge Printer)	10012001-531000	Office Supplies/Equip	03923340P	58.00
04/17/26	2025255	County Clk	Morris Newspaper Corp of Wisconsin	Printed	Election publications	10015002-532001	Publication-Legal Notices & Pr	1320 3.31.26	6,350.25
04/17/26	2025255	Cty Board	Morris Newspaper Corp of Wisconsin	Printed	Election Publications	10010002-532001	Publication-Legal Notices & Pr	1320 3.31.26	177.86
04/17/26	2025259	Treasurer	Town of Mt. Ida	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	13.14
04/17/26	2025262	Treasurer	Town of Muscoda	Printed	INT ON 2025 DEL CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	2.98
04/17/26	2025268	Fac Maint	New Horizons Supply CO-OP	Printed	Maintenance Diesel Fuel	10022001-535001	Fuel	26-8013	179.92
04/17/26	2025272	Fac Maint	O'Reilly Auto Parts	Printed	Hyd Filter	10022001-524003	Small Equip Maint/Repair	2476-197511	30.95
04/17/26	2025342	IT	Keith Oyen	Printed	Viewing Station, License	10024001-581001	Capital Outlay - Furn & Equip	11981	1,703.34

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04/17/26	2025343	Treasurer	Town of Paris	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	5.49
04/17/26	2025346	Fac Maint	Penny's 1-Hour Photo	Printed	Vinyl Stickers	10022001-524002	Vehicle Maint/Repair	3.31.26	127.00
04/17/26	2025352	Treasurer	City of Platteville	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	43.01
04/17/26	2025352	Treasurer	City of Platteville	Printed	INT ON 23/24 SP CHRG/ DEL CHRG	10016001-418000	Interest On Taxes	23-24 SPEC INT	20.82
04/17/26	2025354	Treasurer	Town of Platteville	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	6.80
04/17/26	2025356	Treasurer	Town of Potosi	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	7.53
04/17/26	2025366	Fac Maint	Richland Electric Cooperative	Printed	Electric Tower	10022006-522002	Lights	2368700 4.2.26	79.88
04/17/26	2025377	Fac Maint	Scenic Rivers Energy Cooperative	Printed	Electric Towers	10022006-522002	Lights	3079300 4.7.26	748.00
04/17/26	2025382	County Clk	Karla Schwantes	Printed	Election canvass	10015002-514012	Board of Canvass Per Diems	0426election	65.00
04/17/26	2025395	County Clk	St. Paul Liberty Ridge Cemetery	Printed	Veterans Grave care	10015010-572000	Grants and Contributions	Veterans grave care	99.00
04/17/26	2025404	Treasurer	Village of Tennyson	Printed	INT ON 2025 SP CHRG/ DEL CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	37.19
04/17/26	2025412	Treasurer	Town of Jamestown	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	14.52
04/17/26	2025422	County Clk	United States Postal Service	Printed	PO Box 529 04.2026	10015001-539000	Other Expense	U.S Postal Service	198.00
04/17/26	2025427	HR	Von Briesen & Roper, S.C.	Printed	DOS 2/2-2/3, 2/10, & 2/25/2026 (HR Matters)	10012001-521002	Legal Fees/Attorney	523980	924.00
04/17/26	2025429	Treasurer	WCTA Treasurers Association	Printed	WCTA JUNE 26 CONF REG - CARRIE	10016001-533002	Registration, Fees, & Tuition	WCTA JUNE 26 CONF	125.00
04/17/26	2025431	County Clk	West Bend Mutual Insurance Company	Printed	Acct #100003775000	10015005-515008	Workers Comp	04/20261	3,126.08
04/17/26	2025438	IT	WIN, LLC	Printed	Managed Internet Transit Service	10024001-524001	Support/Maint Agreements	CI-205029	728.27
04/17/26	2025446	Corp Couns	Wood Law Firm, LLC	Printed		10026001-521003	Legal Fees-Contracted Counsel	April 2026	8,266.67
04/17/26	2025446	Corp Couns	Wood Law Firm, LLC	Printed		10026001-482400	Office Rent	April 2026	-300.00
04/17/26	2025448	Treasurer	Town of Wyalusing	Printed	INT ON 2025 SP CHRG	10016001-418000	Interest On Taxes	2025 SPEC INT	12.00
04/24/26	3948	County Clk	State of Wisconsin Dept. of Revenue	Direct	March 2026 Sales Tax	10015001-412210	Retained Sales Tax	0326 Sales Tax	-10.00
04/24/26	2025481	IT	Insight Public Sector Inc.	Printed		10024001-581001	Capital Outlay - Furn & Equip	1101207744	1,683.55
04/24/26	2025481	IT	Insight Public Sector Inc.	Printed		10024001-581001	Capital Outlay - Furn & Equip	1101221181	3,107.90

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04/24/26	2025481	IT	Insight Public Sector Inc.	Printed		10024001-581001	Capital Outlay - Furn & Equip	1101221179	3,652.14
								Total	155,214.53

GRANT COUNTY EXECUTIVE COMMITTEE

FINANCE REPORT

Reporting Period: MAY 2026

Prepared By: ANGELA RUNDE, FINANCE DIRECTOR/COUNTY AUDITOR

1. Executive Summary

The County General Fund budget year is on track overall. This is the first year within the Tyler system that we have budgeted by line and locked the budget. This effort has assisted us in establishing a base year of accurate data for future budgeting and planning.

- General Fund performance is currently on track with annual budget amounts.
- Revenues are trending as expected.
- Expenditures remain within budget, the pressure area being insurance costs.
- No significant financial concerns, only items to continue to monitor.

2. Year-to-Date Financial Snapshot

Category	Budget	Actual / YTD	Variance	Status
Total Revenues	\$24,853,902	\$10,027,842	\$14,816,060	On Track
Total Expenditures	\$24,898,012	\$ 7,613,580	\$17,284,432	On Track
Net Position / Operating Results	(\$ 44,110)	\$ 2,414,262		Favorable
General Fund Balance*	\$ 4,244,705			Monitor

*This is only Fund 100, not overall County-wide Fund Balance.

3. Key Revenue Highlights

- **Property Tax / Levy:** Treasurer will report on.
- **Sales Tax:** YTD is \$1,709,95, which is 31%. This tracks with prior years.
- **Departmental / Program Revenues:** Budgeted \$19,731,531, YTD is \$4,195,425 = 21%. This tracks with prior years as some grants come in later in the year and there is a delay in some billable revenues.

4. Key Expenditure Highlights

- **Personnel Costs:** Budget \$17,231,839, YTD \$4,961,236 = 29% (wages and benefits)
- **Operating Expenses:** Budget \$7,666,173, YTD \$2,652,344 = 36% (supplies, utilities, insurance, contracted services)

5. Budget Risks and Opportunities

- **Risk:** Top item to monitor in 2026 is to maintain the General – Fund Balance. Due to software conversion issues and budgeting challenges in the last few years, we have realized a decrease in fund balance. We need to monitor and attempt to rebuild our fund balance.
- **Risk:** The largest overall increase in the past couple of years has been insurance. The increase has caused hardships to many departmental budgets.
- **Opportunities / Savings:** We are working on reviewing and consolidating contracts with the county.

6. Action Items / Board Considerations

- No action at this time. Please continue to review documents to familiarize yourself with the County financials.
- No budget amendments this month.

7. Outlook

At this point in the fiscal year, the County's overall financial condition remains stable, with revenues and expenditures generally tracking budget. Staff will continue to monitor and report any material changes to the Board.

Executive 5/12/2026

Administration: Everything is good at this time.

Courthouse: Giese Roofing sealed all the glass on the courthouse the last week of March. We believe we found the source of the leaks in the copper, high up on the dome. A temporary fix using silicone has been completed. With it being a historic building, the repair options are limited. There was also a water leak in the chase of the 3rd floor holding cell, which made its way to the first-floor fire panel shorting out two boards. Johnson Control assisted in temporarily repairing the panel until new boards arrive.

Community Service Building: An inmate broke a sprinkler head in the cell which set off the alarms. That section was shut down and the system was refilled. The service tech for Summit came and repaired the sprinkler head. The entire system was up and running before noon.

Annex: Everything is good at this time.

Orchard Manor: Phase 1 of the drainage/parking lot is 90% complete and phase 2 has started. We are looking to start the roof in a couple of weeks.

Towers: Currently, I am working with the generator technician on the south tower. We have a warranty issue on the generator. Everything else is good at this time.

Unified Community Services (UCS): Everything appears to be going well.

General: I am working with Finance and the auditors. I have also been working with the roofers on the Platteville salt shed and shop roof, which are now both completed. We are waiting for the gutters to be installed on the Platteville shop. These are an insurance claim from last fall's hail storm.

Thank you,

Garry Pluemer

System Downtimes

5/4/26 Administration Building 3rd floor MDF. During a generator test the Administration building's 3rd floor MDF lost power. The down period started 9:30 AM. All systems were restored by 11:30 AM. It appears that the 3rd floor MDF UPS systems were not doing proper battery checks. New batteries are on order for the 2 units.

5/1/26 County Email. County email was intermittently being interrupted by a company black listing the email subnet that the county uses for email. Working through our ISP the county Information Technology department was able to restore service. The County Information Technology team will be adding additional mail exchangers to help prevent this issue in the future.

Network review

No network infrastructure activity to report

County Systems

- a. Information Technology launched the GovAI product for the County this past month.
- b. Information Technology is working on implementing the following Tyler Munis projects
 - a. eWisAcWis interface for Social Services. Information Technology has written a new interface. The new code is in production. As issues arise IT will adjust the programming.
 - b. PBJ reporting for Orchard Manor. Orchard Manor used the tool for the 1st time. Waiting to hear on pros and cons. IT will adjust the programming if needed.
 - c. Dean Health care interface for Human resources.
 - d. Credit card vendor that will work with Tyler.
 - e. Tyler Munis system review for ERP and HRM systems.
 - f. Information Technology and Finance teams are reviewing the use of API calls for Accounts Receivable and Payable interfaces. This would open the door for automated financial interfaces to various systems.
- c. Information Technology and the Sheriff's Office are restarting a project to move 911 communications to the County's fiber optic loop. The 911 vendor has requested that Information Technology connect the County's switches to the NG911 hardware.
- d. The Social Services department and Information Technology are looking at a new CMS programming project. The Project goals are
 - i. Uplift the current technologies used
 - ii. Eliminate the use of MS Access
 - iii. Make the system easier to use.
- e. The Information Technology department has completed building 2 new Exchange Servers for the County. The next step in this project will be linking the new Exchange servers to the County's O365 Accounts. Once this is completed the system will be in Hybrid mode. Linking the County's on-premise server to the Cloud Exchange servers hosted on Microsoft's cloud. The reasoning behind this is
 - i. Update in versioning from Standard edition to SE

- ii. To maintain a supported base
 - iii. The ability to go Hybrid when needed
 - iv. An opportunity to make the system more resilient to failures.
- f. The Information Technology department has introduced new email security in the form of DKIM (Domain Keys Identified Mail). This is the first step in adding more security to the county's email system.
- g. The Information Technology department is working with the County Administrator on migration to T Mobile for the County's cellular carrier. In association with this project the Information Technology department is also helping the Sheriff's office migrate to new cellular cradle points for squad cars.
- h. Orchard Manor and Information Technology are working on a replacing the current Nurse Call system at Orchard Manor. Currently the project is in the selection phase as no vendor has been named yet for the replacement.
- i. Most of the Information Technology team will be attending the GIPAW conference starting May 27th and ending on the 29th of May.

GIS

- a. GIS designed and created a custom mapping application to aid in documenting CSZD zoning requests.
- b. GIS designed and created a custom application for documenting changes in the Grant County Fiber optic loop.
- c. GIS and Information Technology have migrated 11 GIS users account to use MFA as part of the login process. This will improve security with GIS assets.
- d. GIS and Information Technology have successfully applied multiple patches to the GIS system for bug and security issues.



County Administrator's Report
Executive Committee
April 9, 2026

Overview of Monthly Activities

Meeting Attendance

Throughout the month, multiple committee meetings, the County Board meeting, weekly conference calls, and webinars were attended, including the weekly Tyler Munis team meeting and a weekly briefing with the County Board Chair and County Clerk. Additionally, I have been attending the Renewable Energy Cohort every other week to learn about developments in renewable energy across the state.

Department Head/Elected Officials Interaction

Regular engagement with department heads and elected officials on a variety of topics

- Worked with IT to work towards a plan of consolidating county cell phone plans.
- Met with multiple department heads on various issues occurring throughout the county, including finance, human resources, Orchard Manor, UCS, and highway.
- Worked with the IT team to continue making improvements on the internet and intranet sites.
- Worked with IT to develop a plan to consolidate the copier leases to save costs.
- There continues to work on the Tyler-Munis system that I actively participate in weekly.
- Worked with the new UCS director to continue the onboarding process, as well as assisting with several issues.

Other Projects

- Participated in Youth Government Day
- Policy development with Finance and Human Resources to be presented in May. Currently working on several updates and some new ones to clarify what we are doing.
- Finance policy development has started to guide the development of the 2027 budget.
- Finished the Year in Review document and presented it to the county board members.
- Attending the employee appreciation luncheons
- Continue to be involved in the Gov AI rollout to county staff

Staffing Report

Total Grant County Employees as of May 2, 2026:

	As of 05/02/2026	Openings
Full-time Benefit	334	6
Regular Part-time Benefit	54	2
Part-time/Limited Term and Seasonal	150	6
Total Employees	538	14

Retirees Honored by County Board for Over 20 Years of Service:

Department	Name	Years	Recognition Month
None			

Positions Filled During Period 04/05/2026 thru 05/02/2026:

New Hires/Internal Position Transfers	15
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PTE - Activity Aide	FTE - Health Nurse ADN	PTE - CNA (2)
RPT - Activity Aide	LTE - Health Nurse BSN	FTE - Revenue Cycle Mgr
FTE - Admin Asst II - Fiscal	FTE - Health Info & Comp RN	FTE - Service Support Spec
FTE - Admin Professional	PTE - Housekeeping Aide	
FTE - Dispatcher	RPT - CNA (2)	

Position Vacancies as of 05/06/2026

Department	Position	Status (Full-time, etc.)
Health	WIC Director / Dietitian	(1) Full-time- <i>on hold</i>
	Physical Therapist	(1) Full-time
Orchard Manor	CNA'S	(2) Regular part-time
	Dietary Aide / Cook	(1) Full-time
ADRC	Meal Site Manager Substitute	(1) Limited-term
	Taxi Driver Substitute	(1) Limited-term
	Van Driver Substitute	(1) Limited-term
Administration	Tourism and County Marketing Coordinator	(1) Part-time
Highway	Section Patrol Operator	(1) Full-time- <i>on hold</i>
	Professional Engineer	(1) Full-time- <i>on hold</i>
Sheriff	Jailers (Female)	(1) Part-time (1) Full-time
	Dispatcher	(1) Part-time
Unified	Mobile Crisis Workers	(1) Part-time – <i>on Hold</i>

	Behavioral Health Clinician	(1) Full-time – <i>Filled 5/18/2026</i>
	CCS Service Director	(1) Full-time – <i>Filled DOH N/A</i>
	Prevention Specialist	(1) Full-time
	CCS Service Facilitator	(1) Full-time
	Emergency Services Coordinator I	(1) Full-time

Workers Compensation: *Will be reported quarterly. Report will be given at the July meeting for April – June 2026.*

Compassion Leave Policy

Purpose

Grant County recognizes that employees may experience extraordinary personal or family circumstances requiring time away from work that does not qualify for leave under the Family and Medical Leave Act (FMLA). The purpose of this policy is to provide a discretionary leave option of up to six (6) weeks in appropriate circumstances, while maintaining the County's ability to meet operational and service needs.

Eligibility

Regular full-time and regular part-time employees are eligible to request Compassion Leave under this policy.

Temporary employees, seasonal employees, elected officials, and independent contractors are not eligible unless otherwise required by law or expressly approved by the County.

This policy applies to non-represented employees unless otherwise required by law. Employees covered by a collective bargaining agreement shall be governed by the applicable agreement. To the extent this policy is applied to bargaining unit employees, it shall be applied only if and to the extent it is consistent with the applicable collective bargaining agreement.

Qualifying Reasons

Compassion Leave may be granted only for extraordinary circumstances involving significant personal hardship, family crisis, or similar compelling events that do not qualify for FMLA and cannot reasonably be addressed through other available leave benefits.

Examples may include, but are not limited to:

- Providing care or support related to a family member's serious health condition where the relationship does not meet FMLA definitions
- Addressing the death, terminal illness, or crisis involving a close family member or other person with a relationship equivalent to family
- Responding to catastrophic events affecting the employee's household
- Addressing significant mental, emotional, or personal hardship as approved by Human Resources
- Other compelling circumstances approved on a case-by-case basis by Human Resources

For purposes of this policy, family member may include:

- Spouse
- Child
- Parent
- Domestic partner
- Grandparent
- Grandchild
- Sibling

- Mother-in-law, father-in-law, son-in-law, daughter-in-law, brother-in-law, or sister-in-law
- Any person residing in the employee's household
- Any individual with a relationship equivalent to family

Compassion Leave is not intended to replace vacation, sick leave, bereavement leave, compensatory time, personal leave, or any other available paid or unpaid leave benefit.

Maximum Leave Amount

Eligible employees may be granted up to six (6) weeks of Compassion Leave during a rolling twelve (12) month period.

Compassion Leave under this policy does not run concurrently with FMLA unless the leave later becomes FMLA-qualifying, in which case the County may designate the leave as FMLA leave to the extent permitted by law.

Exhaustion of Other Leave

Employees must exhaust all available accrued paid leave and any other available leave benefits before Compassion Leave may begin. This includes, as applicable:

- Vacation
- Sick leave, if permitted by County policy and the reason for leave qualifies for sick leave use
- Compensatory time
- Discretionary time
- Bereavement leave

Compassion Leave is unpaid once all other available leave has been exhausted, unless otherwise required by law.

Request Procedure

Employees must submit a written request for Compassion Leave to their Department Head and Human Resources as far in advance as practicable. The request should include:

- The reason for the leave
- The expected start date
- The anticipated duration
- A summary of all other leave used or requested for the absence
- Any supporting documentation requested by the County

When the need for leave is unforeseeable, the employee must provide notice as soon as practicable.

Documentation

The County may require reasonable documentation supporting the need for Compassion Leave. Depending on the circumstances, documentation may include:

- A statement from a health care provider
- Funeral, hospice, or care-related documentation

- Evidence of a catastrophic event or emergency
- A written explanation from the employee
- Documentation showing exhaustion or unavailability of other leave benefits

All medical or sensitive documentation will be maintained in accordance with applicable confidentiality requirements.

Approval and Administration

Compassion Leave is a discretionary benefit and is not an entitlement. Approval is based on the specific facts and circumstances of each request, including:

- The nature and severity of the hardship or crisis
- Whether the request falls outside FMLA and other available leave protections
- Whether all other available leave has been exhausted
- The adequacy of the documentation provided
- The employee's work record and leave history
- The operational needs of the department
- The County's ability to maintain essential services during the requested absence

All requests for Compassion Leave must be reviewed and approved in advance by the Human Resources Manager, unless emergency circumstances make advance approval impracticable.

The County reserves the right to approve, deny, limit, extend, or place reasonable conditions on Compassion Leave based on operational needs, staffing capacity, documentation, and applicable law.

Benefits During Leave

During approved Compassion Leave, the employee may remain enrolled in County benefit plans under the same terms and conditions that apply to other unpaid leaves, provided the employee timely pays any required employee premium contributions.

If the employee fails to make required premium payments, coverage may lapse in accordance with plan terms and applicable law.

Job Restoration

Because Compassion Leave is discretionary and based in part on the County's operational capacity, the County will make reasonable efforts to return an employee from approved Compassion Leave to the same position or, if that position is unavailable, to a comparable position.

However, Compassion Leave does not guarantee reinstatement to the same position in all circumstances. Reinstatement will depend on staffing, operational needs, budgetary conditions, and whether the position remains available for legitimate business reasons unrelated to the leave.

Nothing in this policy creates a contract of employment or alters the employee's at-will status to the extent permitted by law.

Interaction with Other Laws and Agreements

This policy shall be administered consistent with applicable federal and Wisconsin law, including but not limited to:

- FMLA
- ADA, as applicable
- Wisconsin Fair Employment Act
- Workers' compensation laws
- Applicable County handbook provisions
- Applicable collective bargaining agreements

If a requested leave qualifies under another mandatory leave law, contractual leave provision, or accommodation requirement, the County will administer the leave under the applicable law, agreement, or policy.

Misuse of Leave

Providing false or misleading information, failing to comply with notice requirements, failing to provide requested documentation, or using approved leave for purposes other than those authorized may result in disciplinary action, up to and including termination of employment.

No Greater Rights

Compassion Leave is a discretionary benefit established by County policy. It does not create rights greater than those provided by applicable law and may be amended, suspended, or discontinued by the County at any time.

Definitions

For purposes of this policy, a rolling twelve (12) month period means the twelve-month period measured backward from the date an employee uses any Compassion Leave.

Employee Status

Regular Full-time- A regular full-time employee holds a position that is regularly scheduled to work a minimum of 80 hours per pay period. [These employees are eligible for fringe benefits in accordance with County policy.](#)

Regular Part-time—A regular part-time employee holds a position regularly scheduled [to work at least 60-78 hours per pay period. These employees are eligible for fringe benefits on a pro-rated basis in accordance to County policy.](#) ~~employees receive fringe benefits on a pro-rated basis.~~

Part-Time—[A part-time employee holds a position that is regularly scheduled to work less than 60 hours per pay period and less than 1,560 hours annually. These employees are not eligible for fringe benefits, except Wisconsin Retirement System participation if qualified under applicable Wisconsin law and administrative rules.](#)

~~Part time—A part time employee holds a position regularly scheduled for less than 1,560 hours annually and less than 60 hours per pay period (effective 01/01/2017). These employees receive no fringe benefits except Wisconsin Retirement Fund benefit accrual if qualified per applicable Wisconsin Statutes and administrative rules.~~

PRN (Pro Re Nata meaning as the situations arises or as needed)—[A PRN employee is employed on an as-needed, intermittent basis to meet operational staffing needs. PRN employees are not assigned a regular ongoing schedule and are not guaranteed any minimum number of work hours. PRN employees are not eligible for fringe benefits, except Wisconsin Retirement System participation if qualified under applicable Wisconsin law and administrative rules. PRN status does not create an expectation of continued or regularly scheduled employment. PRN employees may be offered shifts based on operational need, but such availability does not establish a regular work schedule or guaranteed continued employment.](#)

Limited Term—A limited-term employee generally works ~~not more than 1040 hours per year~~ [and for a specified period. These employees receive no](#) ~~are not eligible for~~ fringe benefits, except Wisconsin Retirement Fund benefit accrual if qualified per applicable Wisconsin Statutes and administrative rules. [These employees may stay on as LTE versus re-hiring each year for specific events.](#)

~~Temporary—A temporary employee is an employee hired for a specific period of time or as a temporary replacement for another employee on authorized leave, where employment is expected to terminate upon the employee's return to duty. Temporary employees receive no fringe benefits unless required by law or as otherwise authorized by the Executive Committee.~~

5.1 HIGHWAY DEPARTMENT (reviewed 7/2019)

The following policies differ from the general personnel handbook policies. The differences are described below and apply to the Highway Department.

Hours of Work

The normal workweek for all employees at the highway department shall be forty (40) hours, consisting of five (5) consecutive eight (8) hour days, Monday through Friday. However, due to the nature of the work, deviation from the employee(s) normal schedule of hours, 7:00 a.m. to 3:30 p.m., may occur. Saturday and Sunday are normal days off.

Employees will work a modified summer work schedule beginning the first week of April through the second full week of October. (This period may be extended by up to two (2) additional weeks by the Employer.) The modified schedule will be:

Monday through Thursday – 6:00 a.m. through 4:00 p.m.

~~Three scheduled paid ten (10) minute breaks. The break schedule may be adjusted as necessary in response to work load requirements.~~

~~9:00 a.m. – Morning break~~

~~12:00 p.m. – Noon Break~~

~~2:00 p.m. – Afternoon break~~

In any week in which a holiday occurs (during the modified summer work schedule), employees shall be paid a ten (10) hour holiday, if the holiday falls on a regularly scheduled work day. If the holiday or observed holiday falls on Friday, the highway department will work four 8 hours days during that week and be paid 8 hours for that holiday. The four (4) ten (10) hour day work schedule will not impact the accrual of benefits. Such accrual shall be pursuant to normal policy. Vacation, sick and discretionary leave shall be used on an hourly basis (example: 1 day = 10 hours). Funeral leave shall be paid at ten (10) hours per day.

Revised February 21, 2023

Overtime and Compensatory Time

(This policy does not apply to clerical/office staff as they are governed under the general County overtime policies in the employee handbook.)

Employee(s) required to work in excess of their scheduled workday or work week shall be compensated at the rate of time and on-half (1-1/2) the employees applicable hourly rate of pay. Employee(s) may elect to take pay or compensatory time off. Compensatory time off shall be computed on a one and one-half (1-1/2) basis. Compensatory time shall be scheduled by mutual agreement between the employee and his supervisor. Compensatory time accumulation will be capped at a maximum of sixty

(60) hours. An employee can use up to 80 hours of compensatory time per year. Any compensatory time used in excess of 80 hours per year would need to be approved by employee's supervisor.

All work performed in excess of eight (8) hours per day or forty (40) hours per week shall be compensated at the rate of time and one-half (1-1/2) the employee's applicable hourly rate of pay. All work performed prior to or after the employee's normal schedule of hours shall be compensated at the rate of time and one-half (1-1/2) the employee's applicable hourly rate of pay.

Employees called in prior to the start of their scheduled shift shall be paid for such hours at time and one-half (1-1/2) in accordance with this agreement, provided, however, the County will not terminate the shift prior to (8) hours worked nor shall the employees suffer the loss of time and one-half (1-1/2) as a result thereof for being sent home early by the County following eight (8) hours worked.

Call-In Pay. Any employee called back to work by the County after having completed his regular day's work shall be paid not less than two (2) hours wages and shall be paid at the rate of one and one-half (1-1/2) times the applicable hourly rate of pay.

Any employee called back to work on a day off by the County shall be given not less than two (2) hours' time or wages in lieu thereof and shall be paid the rate of one and one-half (1-1/2) times the applicable hourly rate of pay.

Revised 01/29/2023

Personal Tool Replacement

Mechanics in the Grant County Highway Department are required to supply certain hand and power tools for the performance of their duties.

If these personal tools need replacement because of breakage while performing assigned duties or theft while properly stored on County property, the Grant County Highway Department agrees to reimburse affected employee for costs (not covered by County insurance or tool warranty) to replace said tool with an identical tool (or if unavailable, a tool of equal value), provided the employee received departmental approval to use said tool and employee provides documentation of replacement cost of said tool.

The employee is responsible for preparing an itemized list of personal tools which are used on the job. The shop foreman will verify accuracy of list and sign-off on list. The employee is responsible for updating the personal tool list.

Safety Clothing/Shoes

The Highway Department will reimburse employees required to wear safety shoes a maximum of One Hundred Seventy-Five (\$175) every year to be used for clothing/shoes. To be eligible for such reimbursement, the employee must submit a paid itemized receipt to the commissioner's office effective 01/01/2023.

Revised 12/15/2022

RESOLUTION NO. 2026-12

A RESOLUTION AUTHORIZING THE USE OF JUVENILE DETENTION PLACEMENTS AS A DISPOSITION UNDER WIS. STAT. § 938.34(3)(f)3 and WIS STAT. § 938.06(5).

WHEREAS,

1. Wisconsin Statute § 938.34(3)(f)3 and Wisconsin Statute. § 938.06(5) permits a county to use placement in a juvenile detention facility, or the juvenile portion of a county jail, as a dispositional option only if authorized by resolution of the Grant County Board of Supervisors; and
2. The Grant County Board of Supervisors recognizes the importance of maintaining appropriate, lawful, and structured placement options for juveniles under court jurisdiction; and
3. The Grant County Board of Supervisors finds that, in limited circumstances, placement in a juvenile detention facility or juvenile portion of a county jail may be necessary to ensure public safety, accountability, and the welfare of the juvenile; and
4. Such placements will be utilized only in accordance with all applicable laws, standards established by the Wisconsin Department of Corrections, and court orders. Wisconsin Statute. § 938.06(5)

NOW, THEREFORE, BE IT RESOLVED by the Grant County Board of Supervisors, Grant County, Wisconsin, as follows:

1. Authorization

Grant County is hereby authorized to use placement in a juvenile detention facility or in the juvenile portion of a county jail as a dispositional option under Wisconsin Statute § 938.34(3)(f)3 and awards the rights and powers contained in and Wisconsin Statute § 938.06(5) to the Grant County Circuit Court in this entirety and without limitation.

2. Compliance with Law

Any such placement shall comply with all statutory requirements, administrative rules, and applicable standards governing juvenile detention facilities.

3. Use of Authorization

This authorization applies only when ordered by a court of competent jurisdiction and when deemed appropriate based on the individual circumstances of the juvenile.

4. Duration

This Resolution shall remain in effect until amended or rescinded by the Grant County Board of Supervisors.

5. Effective Date

This Resolution shall take effect upon passage.

Adopted this 19 day of May, 2026, by the Grant County Board of Supervisors.

GRANT COUNTY BOARD OF SUPERVISORS

By: _____

County Board Chair

Attest: _____

County Clerk